



United Nations
Educational, Scientific and
Cultural Organization



Intangible
Cultural
Heritage

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ITH/11/6.COM/CONF.206/INF.20
Paris, 15 November 2011
Original: English

**CONVENTION FOR THE SAFEGUARDING OF THE
INTANGIBLE CULTURAL HERITAGE**

**INTERGOVERNMENTAL COMMITTEE FOR THE
SAFEGUARDING OF THE INTANGIBLE CULTURAL HERITAGE**

**Sixth session
Bali, Indonesia
22 to 29 November 2011**

FINANCIAL STATEMENT FOR THE PERIOD 1 JANUARY 2010 to 30 JUNE 2011

Summary

The present document includes the Financial Report for the Intangible Cultural Heritage Fund for the period 1 January 2010 to 30 June 2011 established by the Bureau of the Comptroller, preceded by a brief explanatory note.

Explanatory Note

1. In accordance with Article 25.3 of the Convention, the income of the Intangible Cultural Heritage Special Account ('the Fund') consists of: a) contributions made by States Parties to the Convention; b) funds appropriated for this purpose by the General Conference of UNESCO; c) contributions, gifts or bequests which may be made by other States, organizations and programmes of the United Nations system, particularly the United Nations Development Programme, as well as other international organizations and public or private bodies or individuals; d) any interest due on the resources of the Fund; e) funds raised through collections, and receipts from events organized for the benefit of the Fund; f) any other resources authorized by the Fund's regulations, to be drawn up by the Committee. Those regulations are found in the Financial Regulations of the Special Account for the Fund for the Safeguarding of the Intangible Cultural Heritage, adopted by the Committee at its first extraordinary session (Decision 1.EXT.COM 9).
2. The Financial Report below covers the period 1 January 2010 to 30 June 2011, during which the resources of the Intangible Cultural Heritage Fund were used according to the Plan for the use of the resources of the Fund that was approved by the third session of the General Assembly in June 2010 (Resolution 3.GA 8). A financial report for the entire biennium (1 January 2010 to 31 December 2011) will be provided to the General Assembly of the States Parties for its fourth session.

Statements I, II and III

3. During the reporting period, income to the Fund consists of a) assessed compulsory and voluntary contributions by States Parties; b) voluntary supplementary contributions by States Parties and States non party; c) earmarked contributions including voluntary supplementary contributions made by States Parties for specific purposes relating to specific projects approved by the Committee in accordance with Article 25.5 of the Convention and d) interest earned on the resources of the Fund (US\$38,418).
4. The assessed contributions (US\$3,163,497) include both the compulsory contributions by 130 States Parties to the Convention, as described in Article 26.1, of the Convention and the voluntary contributions of four States Parties that, at the time of ratification, exercised Article 26.2 of the Convention. In Statement I, the entire amount of assessed compulsory contributions for the biennium is reflected as income; in Statement II the amount still unpaid from States Parties as of 30 June 2011 is shown as receivable. Assessed voluntary contributions, and all other voluntary contributions, are not reflected as income until they are actually received.
5. Voluntary supplementary contributions may be earmarked or contributed without restrictions. As of 30 June 2011, unrestricted voluntary supplementary contributions (US\$121,874) have been received from Estonia and Monaco (both States Parties) and the Netherlands (State non party). These contributions, together with most other resources of the Fund, are used according to the plan and percentages for the use of the resources of the Fund approved by the General Assembly (Resolution 3.GA 8).
6. Earmarked voluntary supplementary contributions (US\$1,369,585) are of two sorts: a) contributions for general and specific purposes relating to specific projects and b) contributions to the sub-fund. In accordance with Article 25.5, the Fund received voluntary supplementary contributions totalling US\$857,700 from Norway and Spain earmarked for the specific purpose of supporting four capacity-building projects (Decision 5.COM 17)¹.

¹ After 1 July 2011, the Fund also received an earmarked voluntary supplementary contribution from Japan to support the organization of a meeting of the open-ended intergovernmental working group established by the Committee to discuss possible measures to improve the treatment of nominations to the Representative

7. The earmarked voluntary supplementary contributions also include those received in the dedicated sub-fund established by the General Assembly within the Intangible Cultural Heritage Fund to be used exclusively for enhancing the human capacities of the Secretariat (Resolution 3.GA 9). In response to the Director-General's appeal to States Parties to support the implementation of the 2003 Convention through this new mechanism, the sub-fund has received US\$511,885.00 from Japan, the Republic of Korea and Spain as of 30 June 2011. The sub-fund finances two temporary professional positions within the Secretariat devoted to the development and maintenance of the Secretariat's information systems and to the capacity-building programme. The Secretariat has not been informed of any other States Parties intending to contribute to the sub-fund.
8. The assessed contributions from States Parties to the Fund amount to US\$3 million every two years. The 137 States Parties to date are responsible for approximately 50% of the total budget of UNESCO (the basis for assessed contributions). States Parties have not called upon the Fund for international assistance to the extent permitted by its available resources (see below), therefore the fund balance continues to grow in each biennium.

Schedule of appropriations and expenditure for the period 1 January 2010 to 30 June 2011

9. The Plan for the use of the Fund was approved by the third session of the General Assembly in terms of percentages of the total resources available (Resolution 3.GA 8). The total budget approved (US\$4,447,335) as shown in this section of the Financial Report corresponds to the reserves and fund balances at the beginning of the period (US\$4,777,648), less the Reserve Fund accumulated since the creation of the Special Account (US\$330,313). The Reserve Fund (cf. Statement II) is established by the Financial Regulations of the Special Account and set aside for the purpose of providing emergency international assistance, in the event that the Operating Reserves are attributed to other purposes.
10. Within that total appropriation, the Financial Report shows a positive balance of US\$3.3 million as of 30 June 2011; that is, about three quarters of the approved budget by the General Assembly for the 2010-2011 period remains unspent. If the funds that are likely to be spent by 31 December 2011 are subtracted, about two thirds of the resources for which the General Assembly approved a plan for use until 31 December 2011 will remain unspent on that date. Explanations of each budget line in the Schedule of appropriations and expenditures follow.
11. Since the third session of the General Assembly in 2010, only 18 of the 137 States Parties have requested international assistance from the Fund (budget line 1). There was a single international assistance request greater than US\$25,000 granted by the Committee in 2010. However, since the Committee invited the benefiting State Party to prepare a revised project taking into account insofar as possible the comments of the examiners, contractual arrangements were not concluded by 30 June 2011 and the commitment of funds is not yet reflected in this annexed Financial Report. The Financial Report also reflects the three international assistance requests up to US\$25,000 granted by the Bureau in 2010 (or granted in previous cycles but still ongoing after 1 January 2010). To date, less than 10% of the amount budgeted for this purpose has been obligated.
12. There are four requests for international assistance greater than US\$25,000 submitted to the Committee at its sixth session for its evaluation and decision, totalling US\$640,240. However, it is impossible that those funds would be obligated before the end of 2011 because of additional revision that will be required in the requests, as well as the limited time before UNESCO's end-of-year account closing. It is nevertheless expected that one or two of the eighteen pending international assistance requests up to US\$25,000 could be granted and obligated prior to 31 December 2011.

13. With no preparatory assistance (budget line 2) requested in 2010 as a result of a change of deadlines in the amended Operational Directives adopted by the General Assembly at its third session, the annexed Financial Report shows only a single preparatory assistance for the Urgent Safeguarding List granted by the Bureau of the Committee late in 2009 and disbursed in 2010. This means that only 3% of the funds allocated for this purpose had been used by 30 June 2011. If the six requests to support the preparation of nomination files for the Urgent Safeguarding List to be examined by the Bureau of the Committee in 2011 for a maximum amount of US\$118,986 were granted and the funds obligated before the end of 2011, two-fifths of the amount allocated in the Plan for the use of the resources of the Fund would be used for this purpose.
14. The General Assembly allocated 18% of the budget for 'other functions of the Committee' (budget line 3), whose use is decided by the Bureau on the basis of specific proposals prepared by the Secretariat (Decision 4.COM 12). Detailed reports on the progress of implementation and the way the funds are spent can be found in documents ITH/10/5.COM 2.BUR/4 Rev and ITH/11/6.COM 2.BUR/4. As of 30 June 2011, more than half of the funds had been spent, primarily for the development of capacity-building materials and the implementation of the first phase of the global capacity-building strategy with the organization of a series of six regional training of trainers workshops worldwide to provide intensive training to a network of sixty-six experts from all regions on these materials (47%) and for awareness raising, information sharing and knowledge management (9%). The Secretariat is confident that the remaining funds will be obligated before 31 December 2011. Two regional capacity-building workshops have recently been organized for African and Latin American NGOs active in the field of safeguarding intangible cultural heritage, and the publication activities are on schedule.
15. In the period covered by the annexed Financial Report, one session of the Committee, one meeting of its Bureau and three meetings of its Subsidiary Body were held. As of 30 June 2011, only one-fifth of the budget approved under budget line 4 for the participation in the session of the Committee, its Bureau and its subsidiary bodies of experts in intangible cultural heritage representing developing States Members of the Committee had been used. With the meeting of the Subsidiary Body in September 2011 and the sixth session of the Committee in November 2011, the expenditure rate will certainly increase before 31 December 2011 but will not exceed three-fifths of the funds approved for this purpose. On the contrary, although the Financial Report shows that about two-fifths of the budget approved for the participation in the sessions of the Committee of experts in intangible cultural heritage representing States Parties not Members of the Committee (budget line 5) has been spent as of 30 June 2011, the funds will be essentially exhausted after the sixth session of the Committee in November 2011.
16. Only 3% of the budget approved under budget line 6 for the participation of public or private bodies, as well as private persons, notably members of communities and groups, that have been invited by the Committee, its Bureau and its subsidiary bodies to consult them on specific matters had been used by 30 June 2011. On the other hand, budget line 7 (cost of advisory services provided at the request of the Committee) shows an expenditure rate of 95%. This includes both the fees and the travel expenses of the individual examiners who were appointed for the 2010 nominations to the Urgent Safeguarding List and International Assistance requests as well as the fees of the members of the Consultative Body for 2011 and the costs of their participation in the Body's two meetings in 2011. The expenses of their participation in the sixth session of the Committee will be covered under budget line 6; in the following biennium the fees of Consultative Body will be covered entirely within budget line 7 and all travel costs under budget line 6.

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INTANGIBLE CULTURAL HERITAGE

STATEMENT OF INCOME AND EXPENDITURE AND CHANGES IN RESERVES AND FUND BALANCES
FOR THE PERIOD 1 JANUARY 2010 TO 30 JUNE 2011

(EXPRESSED IN US DOLLARS)

	Programme Activities	Earmarked Activities	Total at 30.06.2011
INCOME			
Assessed contributions:			
Compulsory	3,147,762.00	-	3,147,762.00
Voluntary	15,735.00	-	15,735.00
Total assessed contributions	<u>3,163,497.00</u>	<u>-</u>	<u>3,163,497.00</u>
Other income:			
Interest	38,418.00	-	38,418.00
Other Voluntary Contributions	121,873.90	1,369,585.49	1,491,459.39
Total other income	<u>160,291.90</u>	<u>1,369,585.49</u>	<u>1,529,877.39</u>
TOTAL INCOME	3,323,788.90	1,369,585.49	4,693,374.39
Disbursements	730,438.59	33,134.93	763,573.52
Unliquidated obligations	370,445.09	5,268.43	375,713.52
TOTAL EXPENDITURE	1,100,883.68	38,403.36	1,139,287.04
EXCESS (SHORTFALL) OF INCOME OVER EXPENDITURE	2,222,905.22	1,331,182.13	3,554,087.35
Savings on prior years' obligations and other adjustments	26,388.17	-	26,388.17
Reserves and fund balances, beginning of the period	<u>4,777,647.94</u>	<u>-</u>	<u>4,777,647.94</u>
Reserves and fund balances, end of the period	<u>7,026,941.33</u>	<u>1,331,182.13</u>	<u>8,358,123.46</u>

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INTANGIBLE CULTURAL HERITAGE

SCHEDULE OF APPROPRIATIONS AND EXPENDITURE FOR THE PERIOD 1 JANUARY 2010 TO 30 JUNE 2011

	Approved Budget 2010/2011	Disbursements	Unliquidated Obligations	Total Expenditure
1. International assistance, comprising the safeguarding of the heritage inscribed on the Urgent Safeguarding List, the preparation of inventories, and the support of other safeguarding programmes, projects and activities	2,527,959.00			
Group 1 - Western Europe & North America		-	-	-
Group 2 - Eastern Europe		19,600.00	4,900.00	24,500.00
Group 3 - Latin/Central America & Caribbean		-	-	-
Group 4 - Asia & Pacific		-	-	-
Group 5a - Africa		68,616.00	143,734.00	212,350.00
Group 5b - Arab States		-	-	-
	2,527,959.00	88,216.00	148,634.00	236,850.00
2. Preparatory Assistance (assistance for the preparation of nomination files for the Urgent Safeguarding List, as well as for the preparation of proposals for the register of good practices)	280,884.00			
Group 1 - Western Europe & North America		-	-	-
Group 2 - Eastern Europe		-	-	-
Group 3 - Latin/Central America & Caribbean		8,000.00	-	8,000.00
Group 4 - Asia & Pacific		-	-	-
Group 5a - Africa		-	-	-
Group 5b - Arab States		-	-	-
	280,884.00	8,000.00	-	8,000.00
3. Other functions of the Committee as described in Article 7 and in the Operational Directives	842,653.00			
Training Materials (phase 1)				
Content (national implementation)		20,265.89	-	20,265.89
Content (inventorying)		8,018.50	-	8,018.50
Copy-editing		5,302.94	-	5,302.94
Translation		44,138.26	3,275.87	47,414.13
Graphic Design		12,099.36	1,318.84	13,418.20
Training of trainers workshops				
Harare workshop		50,841.30	5,097.09	55,938.39
Libreville workshop		9,462.42	-	9,462.42
Havana workshop		68,095.86	6,037.77	74,133.63
Beijing workshop		31,013.12	3,170.80	34,183.92
Sofia workshop		71,022.48	624.68	71,647.16
Abu Dhabi workshop		22,463.51	-	22,463.51
Mission costs		16,339.56	1,775.89	18,115.45
Trainers' services		14,019.23	986.33	15,005.56
Publication Lists				
Preparation publication lists		1,867.99	-	1,867.99
Design publication lists		-	2,849.00	2,849.00
Printing and distribution lists		-	7,008.54	7,008.54
Publication Kits				
Printing and distribution kits		-	38,740.82	38,740.82
Information Management System		19,296.96	8,595.53	27,892.49
Other		523.81	1,479.69	2,003.50
	842,653.00	394,771.19	80,960.85	475,732.04
4. Participation in the sessions of the Committee, its bureau and its subsidiary bodies of experts in intangible cultural heritage representing developing countries that are States Members of the Committee	234,070.00	50,619.45	1,071.40	51,690.85
5. Participation in the sessions of the Committee of experts in intangible cultural heritage representing developing countries that are States Parties but not Members of the Committee	140,442.00	58,084.24	-	58,084.24
6. Participation of public or private bodies, as well as private persons, notably members of communities and groups, that have been invited by the Committee, its Bureau and its subsidiary bodies to consult them on specific matters	140,442.00	3,844.25	-	3,844.25
7. Cost of advisory services provided at the request of the Committee	280,884.00	126,903.46	139,778.84	266,682.30
TOTAL	4,447,334.00	730,438.59	370,445.09	1,100,883.68

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INTANGIBLE CULTURAL HERITAGE

STATEMENT OF ASSETS, LIABILITIES, RESERVES AND FUND BALANCES
AS AT 30 JUNE 2011

(EXPRESSED IN US DOLLARS)

Assets:

Cash and term deposits	7,720,120.98
Compulsory assessed contributions receivable from States Parties	<u>1,036,985.00</u>
Total Assets	<u><u>8,757,105.98</u></u>

Liabilities:

Unliquidated Obligations - current biennium	375,713.52
Unliquidated Obligations - previous biennium	22,269.00
Contributions received in advance	1,000.00
Total liabilities	<u><u>398,982.52</u></u>

Reserves and fund balances:

Reserve Fund	330,313.00
Operating reserves	<u>8,027,810.46</u>
Total reserves and fund balances	<u><u>8,358,123.46</u></u>

Total liabilities, reserves and fund balances	<u><u>8,757,105.98</u></u>
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INTANGIBLE CULTURAL HERITAGE

STATEMENT OF CASH FLOWS
FOR THE PERIOD 1 JANUARY 2010 TO 30 JUNE 2011

(EXPRESSED IN US DOLLARS)

	Programme Activities	Earmarked	Total
Cash at beginning of the period	4,898,071.23	-	4,898,071.23
INFLOW			
Cash received from States Parties	2,228,484.00	-	2,228,484.00
Other income:			
Interest	38,418.00	-	38,418.00
Other Voluntary Contributions	121,873.90	1,369,585.49	1,491,459.39
Total	<u>2,388,775.90</u>	<u>1,369,585.49</u>	<u>3,758,361.39</u>
OUTFLOW			
Payments related to current biennium	730,438.59	33,134.93	763,573.52
Payments related to prior biennium	172,738.12	-	172,738.12
Total	<u>903,176.71</u>	<u>33,134.93</u>	<u>936,311.64</u>
EXCESS (SHORTFALL) of Cash Inflows over Outflows	<u>1,485,599.19</u>	<u>1,336,450.56</u>	<u>2,822,049.75</u>
Cash at the end of the period	<u>6,383,670.42</u>	<u>1,336,450.56</u>	<u>7,720,120.98</u>

States Parties	Contributions due at 31.12.2010	Contributions assessed for 2011	Paid in 2011	Unpaid contributions prior years at 30/06/2011	Unpaid contributions 2011 at 30/06/2011	Total unpaid contributions at 30/06/2011	Advance 2011	Total unpaid (Advance) contributions at 30/06/2011
Afghanistan	-	131	131	-	-	-	-	-
Albania	180	327	209	-	-	-	- 62	- 62
Algeria	6 876	4 179	11 040	-	15	15	-	15
Armenia	- 100	163		-	63	63	-	63
Austria	186	27 785	27 971	-	-	-	-	-
Azerbaijan	- 914	490		-	-	-	- 424	- 424
Bangladesh	-	327		-	327	327	-	327
Barbados	-	261		-	261	261	-	261
Belarus	-	1 371	1 371	-	-	-	-	-
Belgium	15 749	35 099	35 850	-	14 998	14 998	-	14 998
Belize	33	33		33	33	66	-	66
Bhutan	11	33		-	22	22	-	22
Bolivia, Plurinational State of	-	229	229	-	-	-	-	-
Bosnia and Herzegovina	572	457		572	457	1 029	-	1 029
Botswana	296	588	296	-	588	588	-	588
Brazil	52 599	52 599		52 599	52 599	105 198	-	105 198
Bulgaria	29	1 241	1 241	-	29	29	-	29
Burkina Faso	-	98		-	98	98	-	98
Burundi	131	33		131	33	164	-	164
Cambodia	-	98		-	98	98	-	98
Central African Republic	- 101	33		-	-	-	- 68	- 68
Chad	106	65		106	65	171	-	171
Chile	11 839	7 705		11 839	7 705	19 544	-	19 544
China	-	104 154		-	104 154	104 154	-	104 154
Colombia	7 171	4 702		7 171	4 702	11 873	-	11 873
Costa Rica	1 862	1 110		1 862	1 110	2 972	-	2 972
Côte d'Ivoire	327	327		327	327	654	-	654
Croatia	-	3 167	3 167	-	-	-	-	-
Cuba	66	2 318	2 354	-	30	30	-	30
Cyprus	-	1 502	1 502	-	-	-	-	-
Czech Republic	-	11 395	11 395	-	-	-	-	-
Democratic Republic of the Congo	1	98		1	98	99	-	99
Democratic People's Republic of Korea	419	229	663	-	-	-	- 15	- 15
Denmark	22 121	24 030		22 121	24 030	46 151	-	46 151
Djibouti	100	33		100	33	133	-	133

States Parties	Contributions due at 31.12.2010	Contributions assessed for 2011	Paid in 2011	Unpaid contributions prior years at 30/06/2011	Unpaid contributions 2011 at 30/06/2011	Total unpaid contributions at 30/06/2011	Advance 2011	Total unpaid (Advance) contributions at 30/06/2011
Dominica	56	33		56	33	89	-	89
Dominican Republic	3 615	1 371		3 615	1 371	4 986	-	4 986
Ecuador	663	1 306	1 969	-	-	-	-	-
Equatorial Guinea	76	261		76	261	337	-	337
Egypt	-	3 069	3 069	-	-	-	-	-
Eritrea	-	32	12	-	20	20	-	20
Estonia	-	1 306	1 306	-	-	-	-	-
Ethiopia	20	261	261	-	20	20	-	20
Fiji	92	131		92	131	223	-	223
France	-	199 949	199 949	-	-	-	-	-
Gabon	563	457		563	457	1 020	-	1 020
Georgia	196	196	392	-	-	-	-	-
Greece	-	22 561		-	22 561	22 561	-	22 561
Grenada	-	33		-	33	33	-	33
Guatemala	3 846	914		3 846	914	4 760	-	4 760
Guinea	117	65		117	65	182	-	182
Haiti	101	98		101	98	199	-	199
Honduras	108	261		108	261	369	-	369
Hungary	-	9 501		-	9 501	9 501	-	9 501
Iceland	-	1 371	1 371	-	-	-	-	-
India	-	17 435	17 435	-	-	-	-	-
Iraq	483	653		483	653	1 136	-	1 136
Iran, Islamic Republic of	-	7 607	7 701	-	-	-	- 94	- 94
Italy	-	163 250		-	163 250	163 250	-	163 250
Jamaica	6	457		6	457	463	-	463
Japan	-	409 137	133 702	-	275 435	275 435	-	275 435
Jordan	-	457	457	-	-	-	-	-
Kenya	-	392		-	392	392	-	392
Kyrgyzstan	-	33		-	33	33	-	33
Lao People's Democratic Republic	-	33	33	-	-	-	-	-
Latvia	-	1 241		-	1 241	1 241	-	1 241
Lebanon	2 175	1 077	1 098	1 077	1 077	2 154	-	2 154
Lesotho	-	33		-	33	33	-	33
Lithuania	-	2 122	2 122	-	-	-	-	-
Luxembourg	-	2 939	2 939	-	-	-	-	-
Madagascar	- 98	98	57	-	-	-	- 57	- 57
Malawi	18	33		18	33	51	-	51
Mali	130	98		130	98	228	-	228

States Parties	Contributions due at 31.12.2010	Contributions assessed for 2011	Paid in 2011	Unpaid contributions prior years at 30/06/2011	Unpaid contributions 2011 at 30/06/2011	Total unpaid contributions at 30/06/2011	Advance 2011	Total unpaid (Advance) contributions at 30/06/2011
Mauritania	124	33		124	33	157	-	157
Mauritius	-	359	359	-	-	-	-	-
Mexico	-	76 923	76 923	-	-	-	-	-
Monaco	-	98	98	-	-	-	-	-
Mongolia	-	65	65	-	-	-	-	-
Montenegro	12	131	133	-	10	10	-	10
Morocco	-	1 894	1 894	-	-	-	-	-
Mozambique	161	98	259	-	-	-	-	-
Namibia	-	261	261	-	-	-	-	-
Nepal	58	196		58	196	254	-	254
Nicaragua	-	98		-	98	98	-	98
Niger	- 16	65		-	49	49	-	49
Nigeria	-	2 547	2 547	-	-	-	-	-
Norway	-	28 438	28 438	-	-	-	-	-
Oman	-	2 808	2 808	-	-	-	-	-
Pakistan	41	2 677		41	2 677	2 718	-	2 718
Panama	3 279	718	3 279	-	718	718	-	718
Papua New Guinea	131	65		131	65	196	-	196
Paraguay	229	229	427	-	31	31	-	31
Peru	-	2 939		-	2 939	2 939	-	2 939
Philippines	14	2 939	2 940	-	13	13	-	13
Portugal	27 998	16 684		27 998	16 684	44 682	-	44 682
Qatar	7 090	4 408		7 090	4 408	11 498	-	11 498
Republic of Korea	-	73 789	73 789	-	-	-	-	-
Republic of Moldova	-	65		-	65	65	-	65
Romania	-	5 779	5 779	-	-	-	-	-
Saint Lucia	65	33		65	33	98	-	98
Saint Vincent and the Grenadines	-	33	33	-	-	-	-	-
Sao Tome and Principe	134	33		134	33	167	-	167
Senegal	274	196		274	196	470	-	470
Serbia	308	1 208		308	1 208	1 516	-	1 516
Slovakia	-	4 636	4 636	-	-	-	-	-
Slovenia	-	3 363	3 363	-	-	-	-	-
Spain	-	103 729		-	103 729	103 729	-	103 729
Sri Lanka	-	620		-	620	620	-	620
Sudan	636	327		636	327	963	-	963

States Parties	Contributions due at 31.12.2010	Contributions assessed for 2011	Paid in 2011	Unpaid contributions prior years at 30/06/2011	Unpaid contributions 2011 at 30/06/2011	Total unpaid contributions at 30/06/2011	Advance 2011	Total unpaid (Advance) contributions at 30/06/2011
Syrian Arab Republic	-	816	816	-	-	-	-	-
Sweden		23 795	23 768	-	27	27	-	27
Switzerland	-	36 895	36 895	-	-	-	-	-
Tajikistan	8	65		8	65	73	-	73
The former Yugoslav Republic of Macedonia	229	229	458	-	-	-	-	-
Togo	54	33	87	-	-	-	-	-
Tonga	23	33		23	33	56	-	56
Trinidad and Tobago	-	1 437	1 717	-	-	-	- 280	- 280
Tunisia	-	980	950	-	30	30	-	30
Turkey	-	20 145		-	20 145	20 145	-	20 145
Uganda	233	196	429	-	-	-	-	-
Ukraine	-	2 841		-	2 841	2 841	-	2 841
United Arab Emirates	12 791	12 766		12 791	12 766	25 557	-	25 557
Uruguay	882	882		882	882	1 764	-	1 764
Uzbekistan	-	327	327	-	-	-	-	-
Vanuatu	1	33		1	33	34		34
Venezuela, Bolivarian Republic of	6 310	10 252		6 310	10 252	16 562	-	16 562
Viet Nam	1 077	1 077	2 154	-	-	-	-	-
Yemen	765	327		765	327	1 092	-	1 092
Zambia	131	131		131	131	262	-	262
Zimbabwe	-	98		-	98	98	-	98
Total	194 386	1 588 523	746 924	164 920	872 065	1 036 985	- 1 000	1 035 985

States Parties	Contributions due at 31.12.2010	Contributions assessed for 2011	Paid in 2011
Argentina	18 742		
Indonesia	15 542	7 771	7 771
Saudi Arabia	54 200		
Seychelles	130	128	65
Total	88 614	7 899	7 836