



## Annex I: The Foreseen Plan of Activities, Budget, and Timetable of Implementation.

No	Objectives	Activities	Expected results	Time Frame	Management and Implementation	Budget
1	To empower the Mijikenda communities with skills and strategies of promoting viability and ensuring transmission of the traditions and practices associated to the Kaya Forests.	<p>1(i) Design and initiate income generating activities in bee- keeping, wood lots, handicraft and visitor centres, taking into account the specificities of each Mijikenda community. Three communities will be targeted per year.</p> <p>1(ii) To support traditional Kaya ceremonies and rituals enacted in the daily life of local communities around Kayas, including apprenticeship.</p>	<p>1.a. At least one income generating activity implemented for each of the nine Mijikenda Kayas by end of the plan period.</p> <p>1.b. At least two major ceremonies recorded for each of the nine mijikenda Kayas per year.</p> <p>1.c. Continued practice reflected by at least two authentic ceremonies per Kaya per year depicting the traditions, and practices associated to the Kayas.</p>	<p>Jan-March 2011, 2012 and 2013</p> <p>Aug-Dec 2011, 2012 and 2013</p> <p>Oct-Dec 2011, 2012 and 2013</p>	<p>The DoC, NMK and Kaya Council of Elders will Implement the safeguarding measures.</p> <p>DOC will initiate and monitor the progress of such activities in liaison with key community members</p> <p>The different Kaya Council of Elders will define, conduct and induct the youth on the relevant practices and rituals.</p>	USD 27,950
2	To disseminate existing information related to the Mijikenda traditions and practices to the public with the view of	2(i) A team of experts from DOC NMK, IRD, and other partners to compile existing information if any from past field work and continuous research activities in the nine primary	2.a. Documentation and compilation of information concerning the Kayas continued.	Feb-April 2011	DOC will be responsible for the designing and the implementation of this component, in close cooperation	USD 25,300

	raising awareness.	mijikenda kayas.  2(ii) Review and intergrate information into the national inventory  2(iii) Exhibit and present through electronic medias programmes on traditions and practices of the Kayas.  2 (iv)Prepare and distribute fliers and posters in both English and Kiswahili  2(v) Prepare a paid-up newspaper supplement on ICH of the Mijikenda Kayas at least one every year of the project.	2.b. A national inventory for intangible cultural heirtage established.  2.c. Visitation Centre established and Information on ICH of Kayas presented to the public through electronic media at least twice a year.  2(d) Fliers and posters prepared and distributed.  2(e) One newspaper supplement printed per year	May-June 2011  Jan-Dec 2011, 2012 and 2013  Jan-Dec 2011, 2012 and 2013	with NMK and the Kaya Council of Elders. The Kenya Broadcasting Corporation and major radio stations will be solicited for technical support.	
3	To educate the local community youth and others on the importance and significance of the traditions and practices related to the Kayas	3.(i) Organise visits to Kayas by youth  3.(ii) Organize ICH music essay and dance competitions	3.a. At least 200 young people exposed to Kaya site values per year.  3.b. At least one essay and one dance and music competition held per year.	Jan-Dec 2011, 2012 and 2013  Sept-Oct 2011, 2012 and 2013  Jan-Dec 2011, 2012 and 2013	Kaya councils of elders, DOC, schools, Mijikenda communities, NGOS, writers and publishers.	<b>USD 15,500</b>

4	To promote cooperation and networking amongst communities	4.(i) Organize annual community Cultural festivals  4.(iii) Organize inter-and intra community cultural exchange programmes	4.a. Three cultural festivals organised and documented for three different Kayas for the year.  4.b. At least one exchange visit by Kaya elders per year.	Jan- Dec 2011, 2012 and 2013	DOC, NGOS and Mijikenda communities	<b>USD 14,330</b>
5	To promote the management and environmental conservation of the sacred kayas of the Mijikenda	5(i) Recruitment of volunteer caretaker groups for the protection of the Kayas.  5(ii) Procure logistical operational materials.  5(iii) Involve the Youth and Women conservation groups in tree planting and conserving the Kaya forest.	5.a. Active cultural Sacred sites (spaces) protected  5.b. Operational resources (motor cycle, tools & funds) procured for enhanced conservation efforts.  5.c. At least five thousand tree seedlings planted on degraded Kaya forest sites per year.	Jan-March 2011  Jan- Dec 2011, 2012 and 2013  Jan- Dec 2011, 2012 and 2013	DOC, NMK, Mijikenda communities, Youth and Women Conservation groups.	<b>USD 26,000</b>
6	To put in place favourable legislative and management framework in support of the safeguarding measures	6. (i) Lobby for enactment of the framework through communities and stakeholders.  6(ii) Domesticate the 2003 UNESCO convention on ICH within the law  6(iii) Develop management guidelines and rules related to the visitation and use of Kaya forest sites.	6.a. Conducive legislative framework in place.  6.(b) A supportive conservation framework for ICH associated with Kaya sites in place.	Jan-Dec 2011, 2012 and 2013  June- December 2011	Communities, DOC, Civil societies and other stakeholders  DOC, NMK, Kaya Elders, NGOs and relevant stakeholders.	<b>USD 17,500</b>

7	To put in place a monitoring and evaluation framework for the Kaya project	7(i) Carry out monitoring and evaluation activities at various levels.	7.a. A monitoring and evaluation framework put in place	June 2012- June 2013	DoC and other stakeholders	<b>USD 14, 000</b>
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DOC = Department of Culture; CHDA= Centre for Heritage Development in Africa; IRD = Institute of Research for Development; NGOS =Non Governmental Organizations KFS= Kenya Forest Services, WWF= World Wide Fund for Nature, NMK= National Museums of Kenya