



United Nations
Educational, Scientific and
Cultural Organization



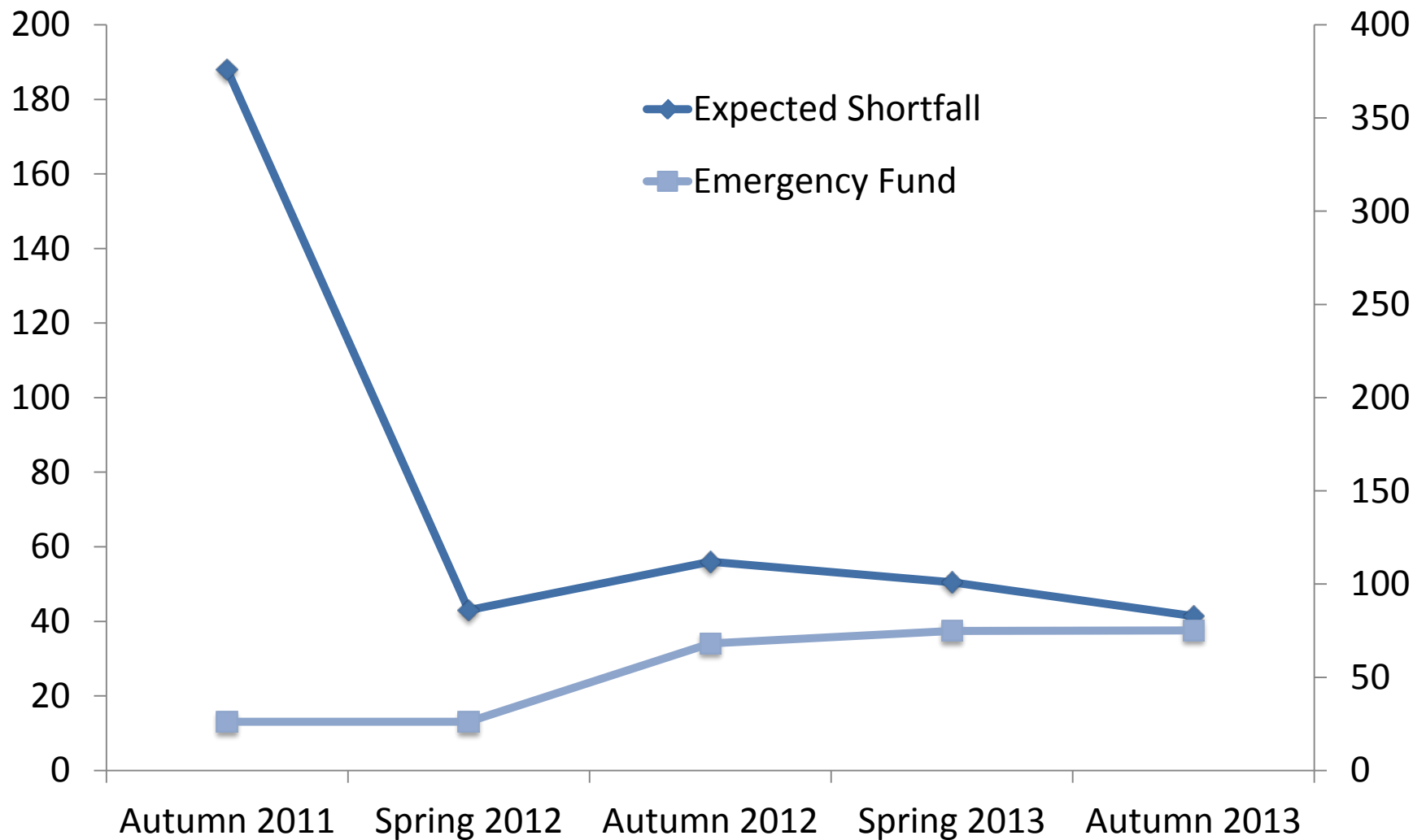
UNESCO

a success story despite challenging times

November 2013

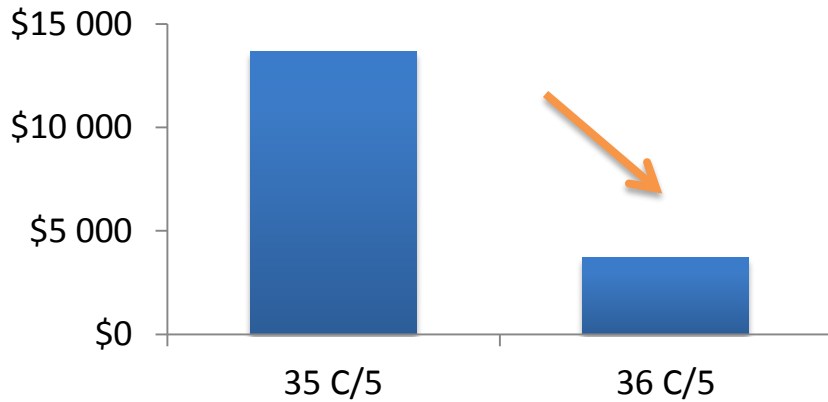


UNESCO: Between November 2011 and Today

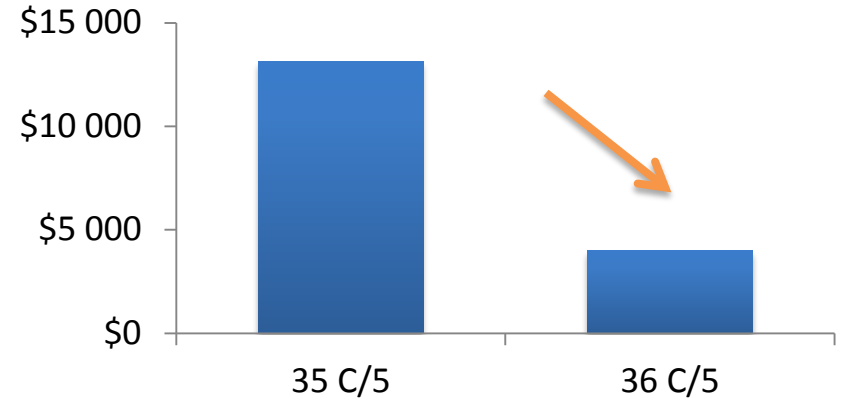


Streamlining Processes & Reducing Costs

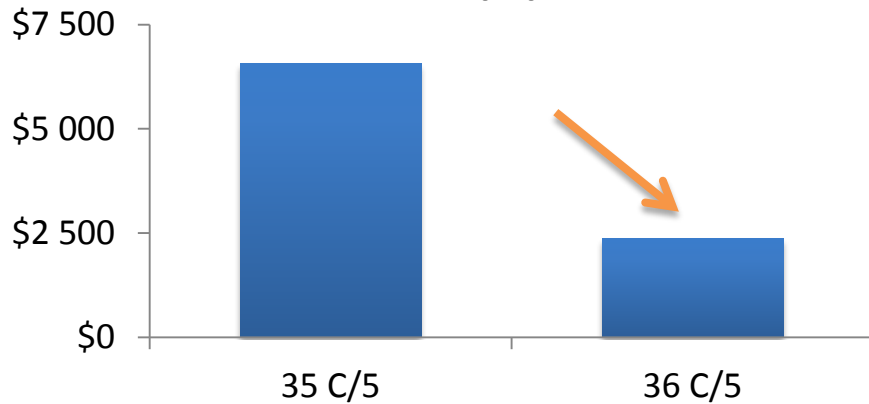
Staff Mission Travel -73%



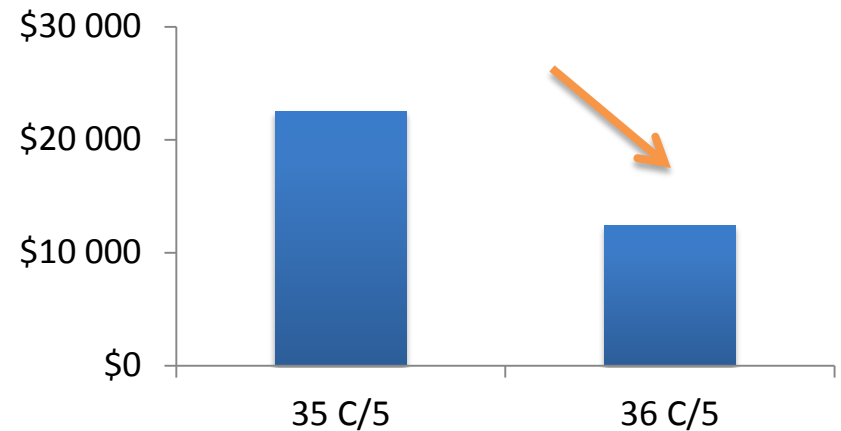
Consultants -70%



Furniture and Equipment -64%

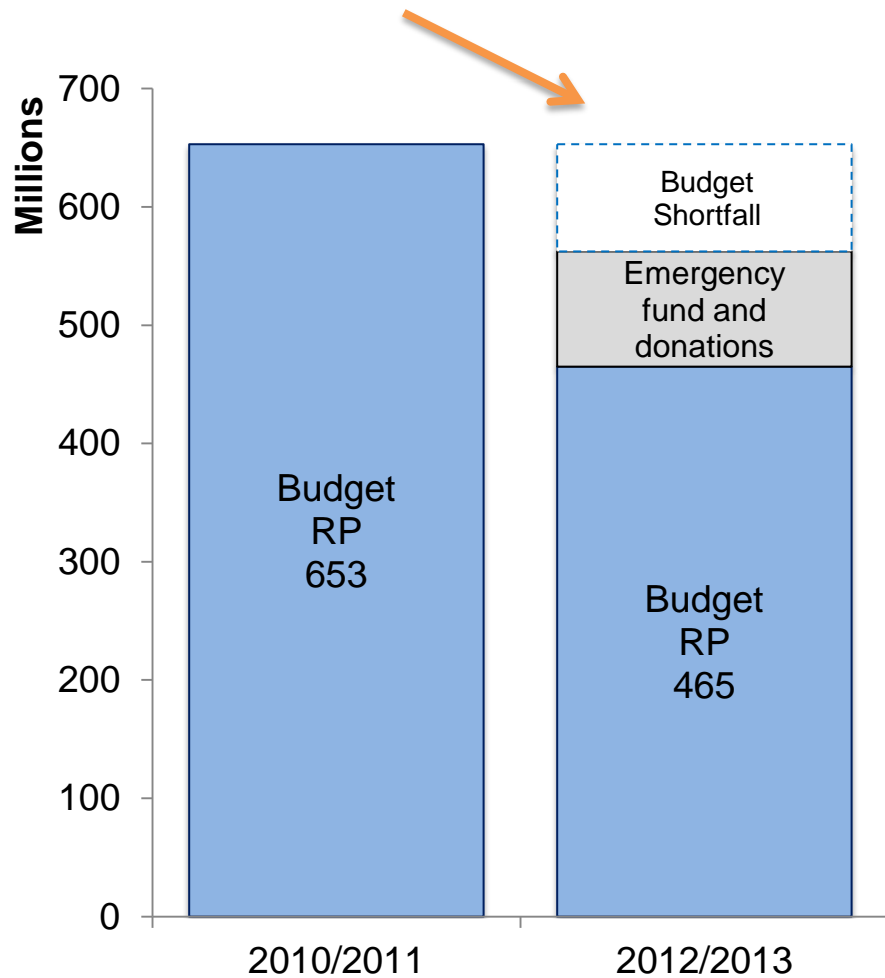


Temporary Assistance -44%

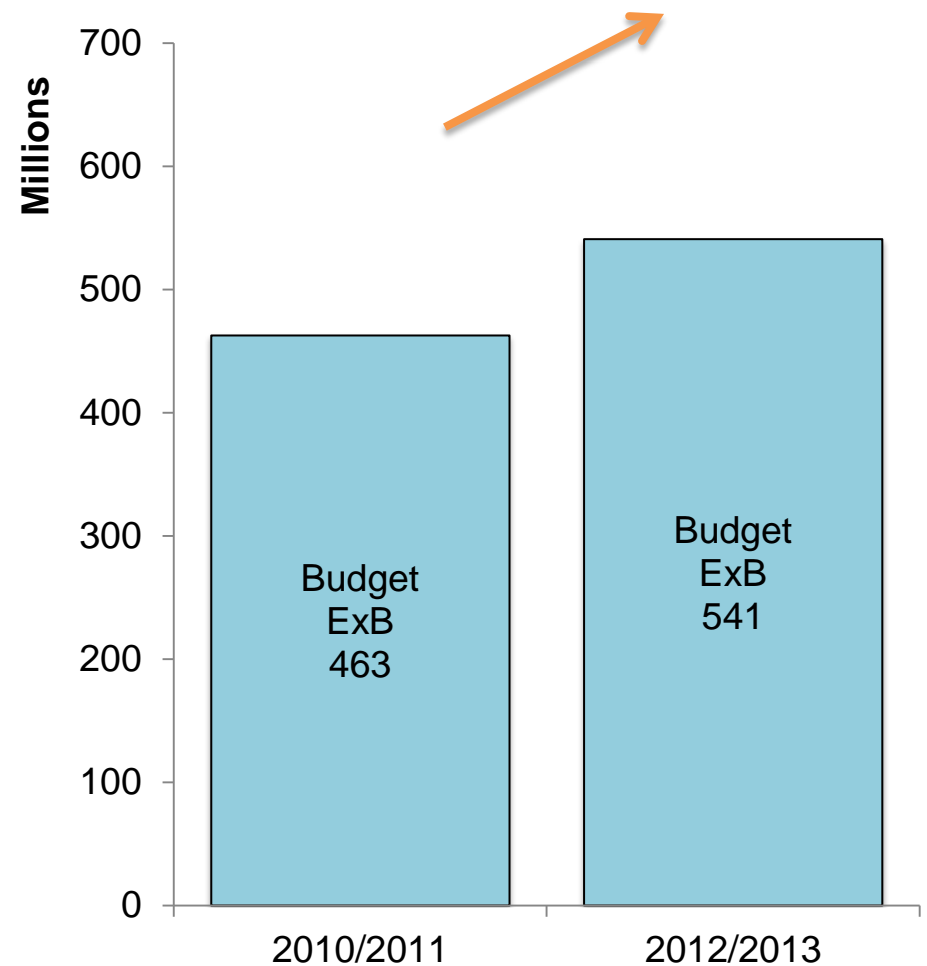


Reaction to the budget shortfall

Regular Budget

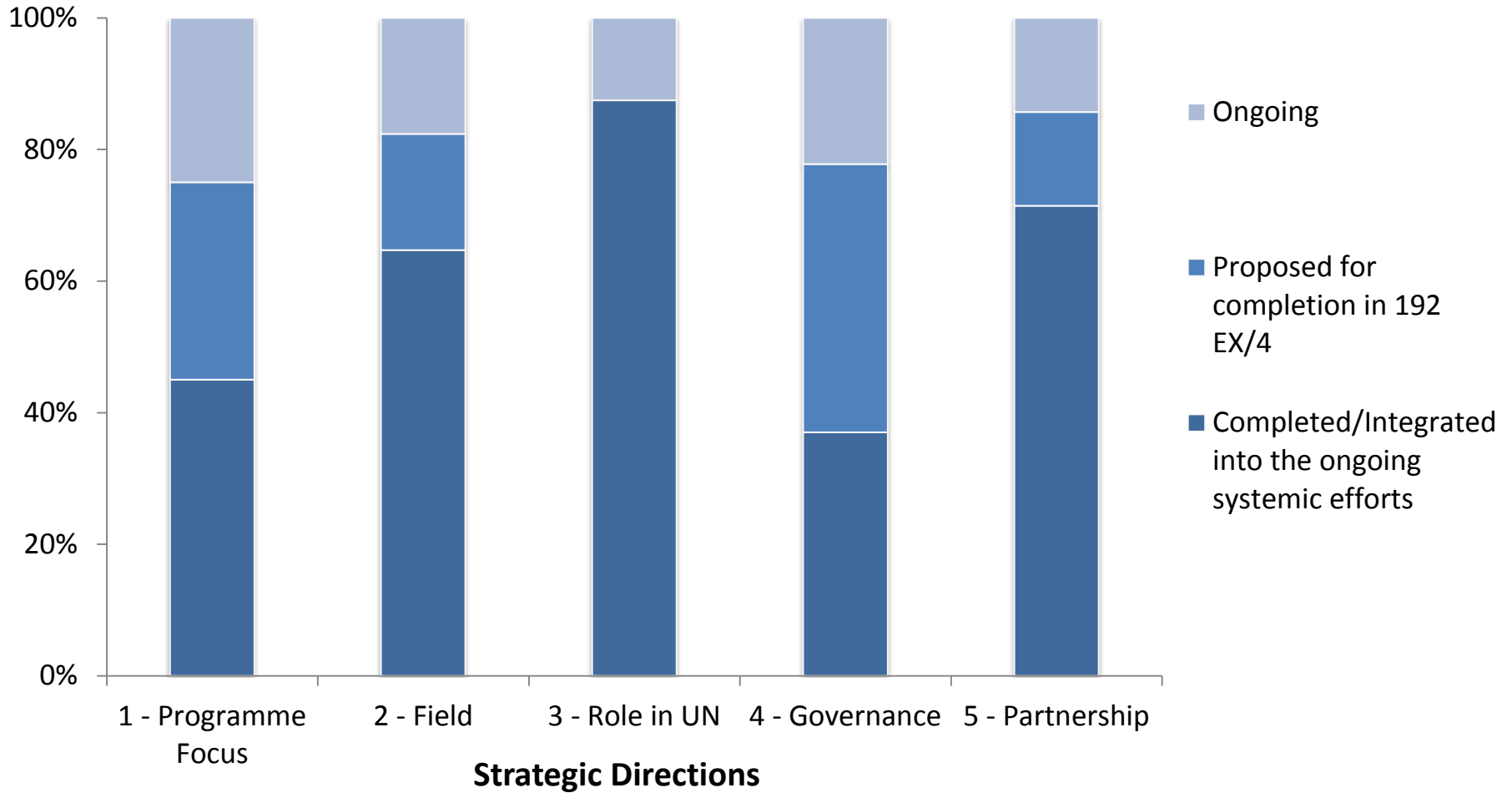


Extrabudgetary Fund Raised

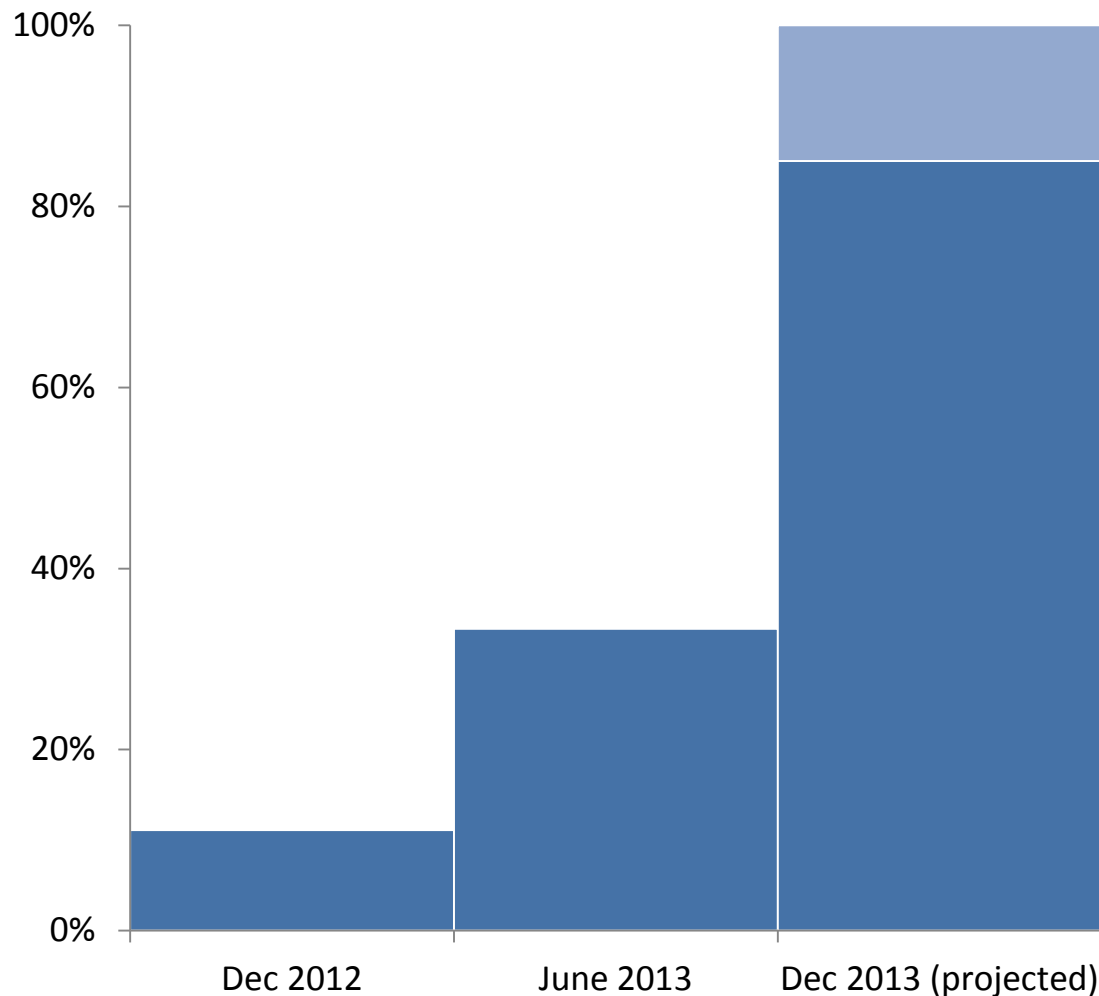




The Culmination of Efforts - IEE Recommendations



The Culmination of Efforts – The Roadmap



- The roadmap was defined to help UNESCO execute the budget & programme of 2012-2013 within the constraints of a sharply reduced budget
- 18 targets were set over the short and medium term
- The Roadmap was designed to overcome the crisis and targets were achieved, one by one, leading to the achievement of a leaner and more focused UNESCO



UNESCO: Reformed for a Better Delivery

- Reform is the first part of a two-step effort to focus and reinforce delivery capacity
- Member States and the Secretariat continue to work together to set priorities – UNESCO has evolved from *doing things right* to *doing the right things*
- UNESCO will continue to engage with partners, including civil societies, expert communities and the private sector, to ensure its relevance, advance its values and implement programmes
- After considerable efforts in reforming the Organization despite severe financial constraints, UNESCO is now more focused, better performing and ready to implement the new Medium Term Strategy

