# United Nations Development Assistance Framework for the Republic of Sudan

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# **Executive Summary**

The United Nations Development Assistance Framework (UNDAF) for the Republic of Sudan is the result of a consultative process between the Government and the United Nations Country Team (UNCT), analyzing how the United Nations System can most effectively respond to the national priorities. It is guided by the goals and targets of the Five-Year National Development Plan 2012-2016, as well as by the Millennium Development Goals and Millennium Declaration. The UNDAF translates these into a common operational framework for development activities upon which individual United Nations organizations will formulate their programmes and projects for the period 2013-2016.

The UNDAF recognizes the interface between humanitarian and development engagement, and that these stages often occur simultaneously; neither can be fully realized without acknowledging the other. **Achieving a smooth transition to recovery and longer-term development**, while continuing to practice responsible humanitarianism, thus represents the cornerstone for the UNDAF.

Under this overarching goal, four inter-related pillars of cooperation have emerged as particularly critical for United Nations System support during the UNDAF period: (1) Poverty Reduction, Inclusive Growth and Sustainable Livelihoods, with particular attention to youth, women, groups in need and communities at most risk of the impacts of environmental hazards, climate change and recurrent disasters; (2) Basic Services, focused at both the policy and service delivery levels;(3) Governance and Rule of Law, including broad institutional strengthening and deepening of basic rights and justice for all; and (4) Social Cohesion, Peace Consolidation and Peace Dividends, with high-level efforts at the centre complemented by comprehensive development initiatives at local levels. In all four, UNDAF Outcomes are sensitive to both early recovery and longer-term development needs of the people.

Crosscutting issues include protection, gender, environment and climate change, emergency preparedness and Disaster Risk Reduction (DRR), and HIV/AIDS. At the same time, more strategic focus is being given to emerging issues such as strengthening human capital throughout Sudan and key demographic shifts, taking into account a conflict-sensitive development framework. All this builds on UNCT comparative advantages, drawing on the United Nations System's vast technical resources to facilitate the sharing and application of global experiences and best practices, while also working to maximize Sudan's own human and institutional skills and resources.

Oversight of the UNDAF will be carried out jointly by the Government and the United Nations System under the authority of a High Level Steering Committee, supported by UNDAF Pillar Groups and an UNDAF Monitoring and Evaluation Group. Joint UNDAF Annual Reviews will be complemented by a detailed evaluation in the penultimate year of the UNDAF cycle to inform the design of the next UNDAF.

# **Signature Page**

The United Nations Country Team and the Government of the Republic of Sudan pledge to work closely together and with other development partners to support fulfilment of the country's development priorities, as defined by the Five-Year National Development Plan 2012-2016 and commitments to achieve the Millennium Development Goals. The collective aspiration of the members of the United Nations Country Team under this United Nations Development Assistance Framework (UNDAF) will be to move toward greater collaboration, focus and coherence, and to enhance the impact of our support as we seek to improve the quality of life for all people in Sudan.

In pursuit of these endeavours, we will be guided by the principles and ideals of the United Nations as well as national aspirations and commitments of the Republic of Sudan as a member of the international community.

# I. Introduction

To support the Republic of Sudan in its efforts to progress from Least Developed Country status, the United Nations Country Team (UNCT)<sup>1</sup> and the Government, in close cooperation, have prepared this United Nations Development Assistance Framework (UNDAF) 2013-2016. As a strategic planning framework for United Nations development operations and cooperation at country level, it provides a basis for increased collaboration, coherence and effectiveness of United Nations System initiatives and support. It further aims to help ensure that all people in Sudan enjoy lives of security and dignity, while seeking to deepen the partnership between the United Nations System and the Government.

This UNDAF is a collective, coherent and integrated response by the United Nations System to national priorities set out in the Five-Year National Development Plan 2012-2016; these priorities address the situation for Sudan resulting from recent major political and socioeconomic developments. The UNDAF also reflects the aspirations of the Millennium Development Goals (MDGs) as well as the broader Millennium Declaration, and Sudan's initiatives in this regard, noting the increased emphasis of the Government on bridging social gaps.

The six-and-a-half-year interim period of implementation of the Comprehensive Peace Agreement (CPA) 2005, together with national macroeconomic stability and an endowment of considerable natural resources, has allowed Sudan significant opportunities to increase broad-based economic growth and access to social services by many of its 34 million people. This has been buttressed by the undertaking of the 2008 census, peaceful presidential and parliamentary elections in 2010, and a peaceful referendum in January 2011 on the secession of South Sudan.

Other factors offering momentum for change and development include important progress on some social indicators among the MDGs, inclusion of the MDGs in the Interim National Constitution and many strategic policy documents, and the signing of the Eastern Sudan Peace Agreement and the new Doha Document for Peace in Darfur. The Education Status Report 2011 found that student enrolments have expanded for all sub-sectors of education since 2000. Considerable progress in literacy has been recorded, and seven of Sudan's 15 states have achieved a rate of girls' primary school attendance that is equal to or higher than boys'. Several important milestones have been noted in furthering gender equality, including operationalization of the National Women Empowerment Policy and the introduction of gender quotas in elections. A National Youth Strategy also has been formulated and national and state Youth Parliaments have been established.

At the same time, achieving equity amid complex ethnic, religious, cultural and linguistic diversity, and for women as well as an increasingly young, urbanized population, remains a central issue to ensure opportunities for all people of Sudan to fully develop their human potential. In 2009 the median age in the north was 19 years, indicating the scope of the challenges of a rapidly growing

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<sup>&</sup>lt;sup>1</sup> The United Nations is represented in the Republic of Sudan by 18 resident Agencies/UNCT members and six non-resident Agencies that operate under the framework of the Resident Coordinator System and the UNDAF. United Nations resident Agencies include FAO, OCHA, UNAIDS, UNAMID, UNDP, UNEP, UNESCO, UNFPA, UNHABITAT, UNHCR, UNICEF, UNIDO, UNOPS, UNRWA, UN WOMEN, WFP and WHO. IOM as a non-United Nations Agency UNCT member also is represented in Sudan. Non-resident United Nations Agencies active in Sudan include ESCWA, IFAD, ILO, OHCHR, UNCTAD and WMO.

<sup>&</sup>lt;sup>2</sup>Central Bureau of Statistics/Southern Sudan Commission for Census Statistics and Evaluation. *Food Insecurity Assessment in Sudan: Analysis of 2009 Sudan National Baseline Household Survey*. Khartoum, 2010.

population. In addition, the population of Internally Displaced Persons (IDPs) and refugees in Sudan is estimated at 5 to 10 percent of the total.<sup>3</sup>

Development risks exist that could potentially reverse recent national gains. Sudan ranks 169<sup>th</sup> out of 187 countries in the Global Human Development Index (HDI) 2011, and a total of 46.5 percent of the population lives below the poverty line, compared to a 2015 goal of 23.2 percent. The basic education gross enrolment rate stands at 71.1 percent, while the Under-5 Mortality Rate was 78 per 1,000 live births and the Maternal Mortality Ratio was 216 per 100,000 live births. A total of 65 percent of people use improved drinking water sources, and 42 percent use improved sanitation facilities.<sup>4</sup>

To address the high levels of poverty, it will be crucial to strengthen rates of employment creation and decrease unemployment, especially among young people, about 20 percent of whom are jobless, <sup>5</sup> and among women, with 24.7 percent unemployed. <sup>6</sup> It also will be critical to enhance levels of productivity and ensure more sectorally and regionally balanced growth, given that non-oil products account for only about 5 percent of exports. <sup>7</sup>The urban informal sector accounts for more than 60 percent of Gross Domestic Product (GDP). <sup>8</sup>With the previous economic boom now challenged by the fiscal shock of the loss of oil revenues following the separation of South Sudan, an amended budget in July 2011 derived 46 percent of the resultant reduction in federal spending from cuts in development spending and federal transfers to states. Sudan also is affected by a decline in Official Development Aid (ODA) from international donors.

All this is compounded by a continuing need for more sustainable livelihoods as well as more equitable access to quality basic services, with additional focus on infrastructure and skills among service providers. More than 3.3 million children and adolescents, particularly in rural areas, are believed to be out of school; recent analysis of 2008 census data found that the school attendance rate peaks at age 11 and then drops during the teenage years, particularly among girls. Strengthening the balanced distribution of human resources and physical infrastructure can particularly assist in increasing the number of primary health care facilities that are fully functional, as can strengthening of health system organization and management. Addressing the rising incidence of non-communicable diseases can help tackle the cause of nearly half of total deaths, while almost one-third of children suffer from moderate or severe chronic malnutrition. 11

Fulfillment of basic rights also requires continued enhancement, while combating corruption will provide a strong boost for enhanced institutional capacities to achieve development goals. Equally necessary are lasting peace and social protection among communities and individuals, especially for women and children, as well as a reversal in depletion of the natural resource base, including from over-cultivation/overgrazing, unsustainable water consumption, and deforestation. Solutions likewise are urgently needed for contested allocation of resources, which plays a central role in

<sup>&</sup>lt;sup>3</sup>Government of Sudan/World Bank. *Sudan: Interim Poverty Reduction Strategy Paper2011* (I-PRSP, draft). 11 August 2011.

<sup>&</sup>lt;sup>4</sup>Under-5 Mortality Rate and Maternal Mortality Ratio from Sudan Household Health Survey (SHHS) 2010; other figures from Ministry of Welfare and Social Security/National Population Council General Secretariat, Sudan Millennium Development Goals Progress Report 2010 (MDGR).

<sup>&</sup>lt;sup>5</sup>National Baseline Household Survey 2009.

<sup>&</sup>lt;sup>6</sup>Sudan Census 2008.

<sup>&</sup>lt;sup>7</sup>I-PRSP, op.cit.Sudan's main non-oil exports are livestock, gum Arabic, sesame and gold.

<sup>8</sup> Ibid.

<sup>&</sup>lt;sup>9</sup>Federal Ministry of Health, *Sudan Primary Health Care Mapping Survey 2010*.

<sup>&</sup>lt;sup>10</sup> Ibid. NCDs accounted for 44 percent of total deaths in 2008. Cardiovascular diseases and injuries were prominent.

<sup>&</sup>lt;sup>11</sup>MDGR, op.cit.

insecurity. Reductions in risks from recurrent disasters and the impacts of climate change also will be increasingly necessary.

In particular, the UNDAF recognizes the interface between humanitarian and development engagement, and that in the complex context of Sudan, where these stages often occur simultaneously, neither can be fully realized without acknowledging the other. Achieving a smooth transition to recovery and longer-term development thus represents the cornerstone for the UNDAF, while continuing to support principles of responsible humanitarian planning. All UNDAF risks and assumptions have been made in the context of this transition.

Skillfully negotiating the humanitarian-development interface will necessitate the United Nations System continuing short-term activities as part of early recovery to yield intended outcomes in the medium- and longer-term. It also will require strengthening the promotion of early recovery as part of its humanitarian work. UNDAF Outcomes are thus sensitive to both the early recovery and development needs of the people, maximizing Sudan's own skills, institutions and resources. At the same time, the UNDAF does not prevent individual United Nations Agencies from undertaking additional initiatives, within their mandates but outside the parameters of the UNDAF, that are in line with development needs identified in collaboration with the Government.

Not only does the UNDAF provide a framework for future collaboration, but it also results from a consultative, comprehensive and dynamic strategic priority-setting process. The UNDAF process began in September 2011 with consultations between the Government and the United Nations System, along with an internal Mid-Term Review of achievements during the current UNDAF 2009-2012.

Building on lessons learned from that review, a road map for the new UNDAF process was formulated, as was a proposed calendar for consultations between the United Nations Programme Management Team (PMT), on behalf of the UNCT, and the Government, coordinated by the Ministry of International Cooperation (MIC).UNDAF Outcome Groups, now known as Pillar Groups, were reactivated and determined that the four interrelated development priorities of the current UNDAF remained largely relevant to use as a starting point for discussions. An internal analysis of existing analytical processes and products also was conducted.

A formal launch of the UNDAF preparation process occurred in January 2012, followed in February 2012 by a three-day UNDAF Programming Principles Training Workshop. Building on high-level discussions between the United Nations System and the Government on overall development directions, four UNDAF Pillars 2013-2016 were identified, namely:

- Poverty Reduction, Inclusive Growth and Sustainable Livelihoods
- **■** Basic Services
- Governance and Rule of Law
- Social Cohesion, Peace Consolidation and Peace Dividends

Within these priority areas, crosscutting issues of protection, gender, environment and climate change, emergency preparedness and Disaster Risk Reduction (DRR), and HIV/AIDS are present. At the same time, more strategic focus is being given to emerging issues such as strengthening human capital throughout Sudan and key demographic shifts, all within a conflict-sensitive development framework.

The potential for long-term impact on national goals and priorities has been paramount in determining the selection of common United Nations System development issues, as has impact on

achievement of the MDGs/Millennium Declaration. Opportunities to strengthen both national capacities and international cooperation, and to build on lessons learnt during the current UNDAF cycle, particularly including the need for more strategic focus, have likewise been key criteria in the selection.

The United Nations System offers several broad comparative advantages to support the UNDAF and is perceived overall as a collaborative, knowledgeable, responsive and valued partner. A February 2012 comparative advantage analysis of responses from Government, other partners and United Nations staff alike found recommendations for an increasing focus on both policy and technical advisory services, capacity development, and building of consensus with national and international partners on sensitive issues.

In addition, the United Nations System is well-positioned to harness its leadership, advocacy and global access to support national policies, processes and systems by promoting international best practices and championing implementation of the MDGs and Millennium Declaration, basic rights instruments, and international norms and standards, while respecting an approach adapted to local realities. Particular attention will be given to supporting partnerships that can enhance a broad-based multi-sectoral mandate in favour of young people, given their significant proportion in the population, and to promoting the full and meaningful participation of young people as a positive impact for development.

Taking into account these comparative advantages, cooperation during the coming four years will strategically support the furthering of key principles of Government development guidance in the Five-Year National Development Plan 2012-2016. These include (1) institutional development and human capacity strengthening; (2) use of a sectoral approach as a driving modality for programmes; (3) promotion of civil society and non-Government stakeholder participation in the development process; (4) a move away from geographic focus areas; (5) use of the national system to the extent possible in programme implementation; and (6) strengthening and promoting the principles of aid coordination.

Moreover, the UNDAF addresses specific national objectives with regard to (1) meeting the MDGs, particularly through improvements in general and higher education to meet the needs and demands of the labour market; (2) ensuring economic growth and sustainable development, including through improvements in agricultural productivity and exports, a broader role for the private sector to lead development, and industrial development and expansion; (3) prioritizing poverty issues and reducing the rate of unemployment, especially among youth; (4) strengthening governance and upholding the rule of law, through reform of the civil service and public administration, improved local and federal administrative systems, and enhanced local government and decentralization; (5) combating environmental degradation and addressing the impacts of climate change; and (6) consolidating the pillars of a comprehensive peace.

Other relevant development plans in development of the UNDAF include the Three-Year Salvation Economic Programme 2011-2013, the Interim Poverty Reduction Strategy Paper (I-PRSP), and the Twenty-Five Years National Strategy 2007-2031. The UN and Partners Humanitarian Workplan also remains a key analytical document, given that coordinating a smooth transition from relief to recovery and development is the heart of the UNDAF process.

At a Strategic Prioritization Exercise (SPE) in March 2012, UNDAF Outcomes and Areas of Intervention under each of the four Pillars were agreed upon during rich discussions by a range of stakeholders, including, in particular, members of the Government, as well as staff from regional institutions, donors, national and international non-Government organizations, and key United

Nations staff. Further agreement was developed thereafter on indicators and other details of the UNDAF Results and Resources Framework (RRF). A Validation Workshop in June 2012 marked the final milestone before signing of the UNDAF later that month. At the same time, it must be noted that the UNDAF is a living document, one flexible enough to respond to Sudan's still-evolving socioeconomic contexts.

The UNDAF offers important opportunities for longer-term, multi-sectoral funding for development, as well asfor expanded Government cost-sharing. This is expected to lead to better sustainability of initiatives supported under the UNDAF, particularly innovative pilot projects that can later be scaled up, as well as to stronger national leadership, ownership of and accountability for the development agenda.

This UNDAF thus is intended to actively support national priorities; be better targeted and focused; be achievable and inspiring; and, above all, have impact. Overall, therefore, the UNCT goal is swift convergence in planning – designing certain initiatives collaboratively and sharing these plans as an integrated whole, allowing the UNCT to be an active, coordinated and responsive partner with the people and Government of the Republic of Sudan.

## **II. UNDAF Results**

The UNDAF sets out results expected from the partnership between the Government of Sudan and the United Nations System for the period 2013-2016. Outcomes are articulated in terms of specific development results that support national development priorities.

Overall, these results aim to support the Government in pursuing institutional and behavioural change, resulting from the collective efforts of two or more United Nations Agencies cooperating with the Government and other development partners. This is the level at which the value added of the United Nations System as a whole is captured. Areas of Intervention also have been agreed upon where the United Nations is accountable for contributing to institutional change that leads to a better response to development challenges on the ground.

Foremost among the key UNCT strategies to be pursued is that of fundamentally strengthened capacity development for the country, focused on development outcomes, improved management of human resources, and adequate financial resources and tools. At the individual level, the UNDAF aims to impart skills, competencies, experience and awareness to both rights holders and duty bearers. Institutional capacity development will address issues relating to policy, procedures and frameworks that allow organizations to deliver on their mandates, from improving public service delivery to strengthened overall governance. Because this is a transitional UNDAF that moves from humanitarian assistance to recovery and development, capacity development must be pursued in this context; the intent will be to begin to build a platform of qualified human resources for sustainability to eventually be achieved beyond the period of the UNDAF cycle.

Although the economic situation in Sudan remains serious, reflecting sizable fiscal and external financing gaps stemming from the loss of oil revenues following the separation of South Sudan, the UNCT will build on the transitional nature of this UNDAF and will advocate with the Government for expanded public resources to address development deficits. Already, the Government has agreed in principle to provide cost-sharing, in cash and in kind, to support the UNDAF. Combined with the strengthening of the private sector, this will help to underpin development of sustainable national institutional and individual capacities in the longer term. In the meantime, where gaps exist the United Nations will offer support to delivery of quality services.

With the capacity development paradigm representing the heart of United Nations work, Agencies are positioned well in support of the 2005 Paris Declaration on Aid Effectiveness and the results of the 2007 Triennial Comprehensive Policy Review (TCPR). This will be complemented by high-level advocacy at all levels for core United Nations values. In all, this long-term process will give tangible expression to the concept of national ownership, enabling more informed choices and decisions at both organizational and individual levels while emphasizing the importance of motivation as a driver of change.

Capacity development will be linked with Sudan's efforts to effectively shift toward decentralization, which is critical because many of the country's most pressing development issues must be addressed at sub-national level. This will entail strengthening the delivery of funding, technical assistance and, more generally, development and early recovery assistance. Complementarities, ability to scale up initiatives, and impact and cost-effectiveness will be taken into account, including through the fostering of partnerships between stakeholders. Considering the national context, the United Nations will ensure that its initiatives are conflict-sensitive to avoid negative impacts and maximize positive impacts.

Strengthened distribution of development and early recovery benefits to ensure equity and social inclusion will be promoted. Development interventions may need to be complemented by humanitarian initiatives to obtain sustainable stabilization in some areas. Further developing the capacity of the Government in collecting quality data, analyzing these through a more unified database, and further promoting evidence-based policy decisions will be crucial for making development plans effective.

These key strategies will be further refined during the UNDAF implementation through the coordination mechanisms discussed in Section IV. Some may require collaborative or joint programming or funding. In all, they are expected to give rise to: (1) Strengthened balance between evidence-based policy development and effective delivery; (2) Strengthened balance between development of the centre and its institutions, and sub-national levels; (3) Increasing empowerment of actors in Sudan, including women, youth, and non-Government and civil society organizations, to contribute to the process; (4) Increasing commitment to social inclusion, with special attention to women, youth and groups in need; (5) Improved analytical capacity and strengthened ability to design and target socioeconomic interventions to ensure more effective and efficient use of resources; and (6) Stronger focus on UNDAF monitoring and evaluation mechanisms.

The development outcomes to be achieved by the United Nations System in the UNDAF 2013-2016 for the Republic of Sudan are briefly described below. The complete Results and Resources Framework is detailed in Annex A, with Areas of Intervention further elaborated in Annex B.

#### Pillar 1: Poverty Reduction, Inclusive Growth and Sustainable Livelihoods

Outcome 1: People in Sudan, with special attention to youth, women and populations in need, have improved opportunities for decent work and sustainable livelihoods and are better protected from external shocks, thereby reducing poverty

Outcome 2: Populations vulnerable to environmental risks and climate change become more resilient, and relevant institutions are more effective in the sustainable management of natural resources

While economic growth is critically important for the Republic of Sudan, it is the pattern of such growth that will determine its sustainability and its promotion of longer-term development. Improving standards of living for all remains a major challenge, yet the wider the distribution of the fruits of development and service delivery, the greater will be the likelihood of Sudan's smooth transition to recovery and development. The Government of Sudan gives priority to overall poverty reduction; reduced unemployment, especially among youth; revitalization of agriculture and industry; strengthening of the private sector; and combating environmental degradation, the impacts of climate change, and the risks of natural and manmade disasters.

In line with these national priorities and achievement of the MDGs and the Millennium Declaration, the United Nations System will provide policy advisory services for poverty analysis and evidence-based poverty reduction, economic and livelihoods policies and planning for both rural and urban areas, with special attention to youth, women and populations in need. The United Nations System will build on its comparative advantages in a wide range of areas, including rich experience in promoting livelihoods, including through community development and innovative life skills programmes for young people; promotion of national ownership and support toward the formulation of evidence-based socioeconomic policies; agriculture, rural and industrial development, and food security; natural resource management, including integrated water resource management; and preparation for/response to emergencies and disasters.

Capacity development under this UNDAF Pillar will prioritize pro-poor macroeconomic policy analysis and reform; industrial policy development and environmentally friendly modernization of key manufacturing sectors; and development of a national employment strategy. Specific evidence-based information and analysis will be provided to facilitate participation, coordination and planning for recovery and livelihoods initiatives.

In addition, capacities of public and private sector institutions and Micro Small and Medium Enterprises will be strengthened for a focus on inclusive economic growth. Pro-poor value chain integration will be emphasized with regard to private sector development, and "risk-savvy" investments that take into account the challenges of geological and hydro-meteorological risks will be considered. At the same time, strengthened pastoralism policy support will be provided through research and analysis of relevant policies, as well as development of market monitoring data and analysis. Special attention will be given to enhancing the economic empowerment of people in the informal sector, particularly rural women Likewise, capacities of partners will be developed to promote decent work, with linkages to entrepreneurial and literacy education. The setting up of systems for occupational safety standards will be supported.

To increase employment opportunities and improve safety nets, the United Nations System will support implementation of expanded and market-oriented vocational training and skills development programmes, particularly for youth and populations in need. In addition to business advisory services, on-the-job training and demonstration pilot projects on sustainable employment will be promoted.

The United Nations System will support overall diversification of rural and urban livelihoods, including organization of small-scale producers in registered cooperatives, to address short-term stabilization and reintegration needs as well as medium- and long-term economic growth and recovery and sustainable solutions for local communities that use participatory approaches. Strategy development and implementation of conditional cash transfer programmes will be supported to contribute to achievement of the MDGs. In particular, technical assistance will be given to

Government and other partners to develop a new social safety net, including promotion of a Social Protection Floor.

In an evolving economic environment of reduced oil income, additional focus will be given to strengthening structural, strategic and policy aspects of financial services and promoting investment in agriculture and livestock. To enhance access to land, credit, markets, productive resources and reliable transport, the United Nations System will support reform and development of microfinance policies and institutions that are pro-poor and responsive to the market, with training of small-scale producers in microfinance management and linkages to national funding institutions. Priority will be given to rehabilitation and construction of feeder and agricultural roads and markets, as well as to expanded agricultural extension services and inputs and provision of improved seeds. States will be supported in full assessment and mapping of overall road and transportation needs.

Critically, the United Nations System will prioritize improved agricultural and fisheries production and value added, strengthening food security and generating income. It will support effective production systems that underpin rural livelihoods in Sudan, facilitating the establishment of farmer field schools for small-scale producers to increase production and productivity, while also expanding farmers' technical knowledge on design and utilization of technology related to food processing and rain-fed agricultural schemes. Women's capacities will be developed in improved methods of feeding household animals, while communities affected by high levels of returns and/or displacement will receive relevant livelihood trainings, and livestock and animal vaccinations for asset-poor returnees will be restocked.

Technical assistance will be provided on improvement of the agricultural investment climate and on institutional capacity development, including strengthening food safety management through building capacities in hazard analysis and crucial control points. The United Nations System also will adapt tools on agro-business to enhance employment among rural communities, and help to increase the value addition and income of agricultural and livestock producers. Lastly, recovery of coastal livelihoods will be undertaken through support to modernization of artisanal fisheries and creation of new market opportunities.

Initiatives by the United Nations System also will offer a more holistic view of poverty, recognizing environment and Disaster Risk Reduction and Management as key factors. The United Nations System will prioritize strengthening populations' resilience to environmental and disaster risks as well as to climate change, along with improved effectiveness of relevant institutions for sustainable management of natural resources, including water, forests, biodiversity and land. Likewise, it will pursue advocacy and coordination for Disaster Risk Reduction, including aspects of urban risks. In addition, it will address the inter-linkages of population dynamics (population growth/movements) and environmental degradation in Sudan.

In this regard, the United Nations System will work to develop and improve evidence-based frameworks, policies and strategies for environmental governance, as well as Disaster Risk Reduction where applicable, and to improve natural resource management/Disaster Risk Management capacities. Development will be promoted of an enabling environment, policies and frameworks that facilitate access to carbon financing and "green" funding, as well as protect Sudan's biodiversity and reduce emissions from deforestation and forest degradation. Support to evidence-based national water resources policy and strategic planning at federal and state levels will include catchment management approaches, for example, while model community environmental action plans and improved community rangelands and forest lands will be particularly emphasized. Reforestation programs will be undertaken in selected areas to mitigate the impact of returnees on receiving communities.

Recognizing the numerous competing development demands in Sudan, the United Nations System will examine macro-risks under a changing climate and degrading environment with regard to not only deterioration of livelihoods, but also public health and nutrition, peace consolidation, and trade opportunities. Special attention will be given to early action to mitigate drought, as well as development of access to services for drought-affected communities. The United Nations System also will particularly take into account the nexus of climate change and food security, which if left unaddressed has the potential for devastating impact on Sudan. These impacts may include reduced agricultural productivity and higher food prices; reduced access to food of people whose livelihoods depend on agriculture, livestock, forestry and fisheries, especially smallholders, subsistence rain-fed farmers, and pastoralists; and reduced efficient utilization of food as a result of factors including disease, malnutrition and the deterioration of sanitary conditions.

Regional and South-South cooperation will be enhanced where feasible, and capacity development will be informed by the promotion of knowledge creation along the lines called for by the 2007 Arab Ministerial Declaration on Climate Change. While short- and long-term implications of climate change are being addressed by Disaster Risk Reduction and climate change adaptation strategies respectively, the United Nations System will promote discourse on the need for greater synergy of these two approaches, thereby also further closing the divide between humanitarian action and development. Strategies and trainings of Government partners and communities may be accompanied by the provision of necessary tools and resources so that communities are able to carry out Disaster Risk Reduction assessments.

The United Nations System will particularly support disaster risk and loss assessments, development of a National Adaptation Plan for Climate Change as well as a National Disaster Risk Management Strategy that embraces climate change adaptation, and the National All Hazard Emergency Preparedness Programme. The latter will enable the country to comply with international agreements and frameworks on disaster preparedness, mostly importantly, the Hyogo Framework for Action. Training on Disaster Risk Reduction (DRR)/Disaster Risk Management (DRM), including for drought and flood mitigation and health risks in disasters, will be aimed at increasing response and mitigation capacities among Government and communities alike. Clean production options will be introduced to enhance industrial competitiveness and market access, while reducing negative environmental impact of industries such as artisanal small-scale gold mining and tanning. Update and review of the National Implementation Plan with regard to the Stockholm Convention on Persistent Organic Pollutants will be supported, as will mapping of hazards related to climate change in urban settings.

Lastly, new emphasis will be given to enhancing and promoting equitable access to sustainable energy, including support to renewable energy technology transfer and investment/deployment for "green" development.

National partners under this Pillar are expected to include, among others, line Ministries and state administrations, particularly the Ministries of Finance and Economic Planning, Agriculture, Animal Resources, Environment, Forest and Physical Development, Water Resources, Industry, Petroleum, Electricity and Dams, Social Welfare, and Roads; the Higher Council for Environment and Natural Resources; the Forestry National Corporation; the Gender Directorate for Women and Family Affairs; land commissions; research institutions; civil society organizations; and the private sector. International partners will include the European Union, Global Environment Facility, Intergovernmental Authority on Development, World Bank, and bilateral donors such as the United Kingdom, Canada and Japan.

#### **Pillar 2: Basic Services**

Outcome 3: Government and stakeholders have evidence-based policies, strategic plans and mechanisms to ensure an enabling environment for improved basic services

Outcome 4: People in Sudan, with special emphasis on populations in need, have access to equitable and sustainable quality basic services

Attainment of the highest standards of education, health, nutrition, water, sanitation and hygiene, HIV/AIDS and housing services are basic rights and require further strengthening in Sudan to ensure a smooth transition to recovery and development. Moreover, basic services in particular must be cognizant of Sudan's young demographic profile.

The Government of Sudan gives priority to (1) ensuring equitable and adequate sustainable basic services for all people and to realization of the MDGs; (2) providing a capacity development-oriented context for the Government to take the lead in developing sectoral investment, implementation and management, ensuring an increasing focus on providing the enabling environment to develop the civil service and civil society; (3) promoting systemic reforms for wide sectoral coordination, accountable governance, and effective, efficient coordination mechanisms based on effective sectoral information and monitoring systems within the Government structure; (4) finalization and activation of sectoral policies and strategic plans; and (5) managing economic and social development with maximum efficiency, effectiveness and excellence in performance to develop the nation's human resources potential.

In line with these national priorities, the United Nations System will focus on providing advisory support and strengthening capacities for evidence-based basic services policies and strategic plans, including identification of basic components of a comprehensive child protection system for rollout in all states. The United Nations System's comparative advantages lie largely in its core mandate of basic social services; its strong links to global expertise and international best practices; its commitment to help the Government achieve national goals; and its relationship of trust with relevant Ministries. Overall, the United Nations System will advocate for increasing public investments in basic services and work to help ensure that basic services-related laws are pro-poor. In particular, it will provide support to the creation of strengthened information and monitoring and evaluation (M&E) systems and sectoral coordination mechanisms for basic services.

The United Nations System will simultaneously support increased coverage and improved quality of basic services, including in early recovery and the transition to longer-term development, to ensure sustainable results. Emphasis will be given to improved institutional capacities for service delivery, as well as to reaching the unreached. In health, for example, this will include such initiatives as support to reductions in neonatal and maternal mortality; prevention of malnutrition in children and women; expansion in Integrated Management of Childhood Illnesses, malaria, tuberculosis and HIV services; strengthened capacities for reproductive health management and delivery; and strengthened organizational structures. In education, the United Nations System will support promotion of equitable and sustainable solutions and access to basic education, with a focus on girls, out-of-school youth, pastoralist children and children with different abilities; provision of alternative learning and empowerment opportunities for adolescents; and the global piloting in Sudan of an education strategy focused on refugee children and youth.

The United Nations System will particularly promote community empowerment for active participation in service delivery, including planning, implementation and M&E. Among other actions, support will be given to establishment and training of rural Community Water Management Committees, with a focus on women's participation, and to strategic partnerships with and capacity development of youth groups through functional literacy modules. Self-help and low-cost housing construction for populations in need also will be supported, as will behavioural change communication initiatives and home production of high-quality complementary food.

National partners under this Pillar are expected to include, among others, relevant line Ministries at federal and state levels, particularly Health, Education, Higher Education, Human Resources, Planning and Water Resources/Drinking Water and Sanitation Unit; WES Programme; the Academy of Health Science and Midwifery; the Sudan National AIDS Programme; and civil society and national non-Government organizations. Numerous international NGOs and donors are expected to be involved.

#### Pillar 3: Governance and Rule of Law

Outcome 5: Governance institutions at all levels are strengthened to effectively plan, deliver and monitor their mandates, particularly public services, in an equitable and accountable manner

Outcome 6: People in Sudan are protected under an enabling environment that guarantees rule of law, human rights and fundamental freedoms

Effective and equitable democratic governance in Sudan is central relative to other development challenges. Addressing these issues thus will help to mitigate numerous development challenges, including at sub-national level, which can in turn ensure a smooth transition to recovery and development. Such issues include strengthening of governance systems, institutions and processes; of legal and regulatory frameworks; and of skilled and trained human resources, including among civil society. Priorities of the Government of Sudan include institutional strengthening to restructure governance and administration; support to and consolidation of the decentralization process; stressing principles of aid coordination; and upholding the rule of law.

In line with these national priorities and the commitments of the Millennium Declaration and MDGs, the United Nations System will work to help create an enabling environment for more evidence-based planning and budgeting. The United Nations System is committed to building partnerships in existing structures that can clarify roles and responsibilities for more effective service delivery. Importance will be given to not only skills building for the people, but also to strengthening institutional attitudes and behaviours to emphasize democratic values and principles. A decentralized Government system with a sound institutional framework respecting basic rights can significantly reinforce the smooth transition to recovery and longer-term development through enhancing local participation in Government decision-making processes. The United Nations System is collectively well-placed to address the strengthening of Government institutions and their practices, given its breadth and depth of expertise in governance and basic rights, and to support coherent, participatory planning and effective implementation.

In particular, support will be given to further moves toward transferring authority for allocation of resources, planning and management to state and locality levels, with capacity development at subnational levels in effectively exercising delegated powers; to strengthening of civil registration and child protection systems; to building and/or strengthening capacities in population analysis,

projection and planning as well as qualitative data collection, analysis and dissemination; and to capacity development for a gender-responsive Constitutions and gender-responsive planning and budgeting in national and sub-national policies, plans, programmes, laws and budgets.

The United Nations System also will work to strengthen accountability and citizen participation, with a special emphasis on remote areas, through promotion of citizens' oversight mechanisms and of community-based participatory assessments and decision making on delivery of services. Particular attention will be given to participation of youth and women in development processes. The United Nations System also will help strengthen Government institutions' capacities with regard to external development assistance, including operationalizing principles of the Paris Declaration for Aid Effectiveness and the Busan Partnership for Effective Development Cooperation; the latter places increased focus on country-level implementation and on effective development cooperation at subregional levels, all highly relevant issues in Sudan. United Nations Agencies have valuable experience on aid effectiveness at the local level, which will complement support to overall decentralization efforts. In addition, Agencies can provide support to the government in its focus on effective sectoral information and monitoring systems within the Government structure by advising on available aid information management systems and global best practices. Lastly, the United Nations System will support electoral-cycle processes through such initiatives as helping to establish a gender database of women in political parties and trainings for members of political parties on gender equality issues.

With regard to rule of law and basic rights, the United Nations System will help strengthen formal and informal/traditional justice systems, including courts, prisons, police and juvenile justice. This will encompass support to legal and legislative reform, as well as technical assistance in such areas as development of labour codes. To strengthen the protection of basic rights and fundamental freedoms, the United Nations System will offer support in areas such as gender equality, particularly legislation and policies that protect women from Gender Based Violence, including a focus on abandonment of Female Genital Mutilation/Cutting and the National Action Plan on Gender Based Violence; implementation of the Child Act 2010 in all states; international migration law and prevention of statelessness; and security of land tenure. The United Nations System will further work to increase access to justice, particularly for women and children, through capacity development of rule of law institutions and advocacy on child rights.

National partners under this Pillar are expected to include, among others, line Ministries at federal and state levels, particularly Finance, Planning, Justice and Interior; the judiciary; the Central Bureau for Statistics; the National Human Rights Commission; the National Council for Child Welfare; land commissions; and civil society organizations, national non-Government organizations and media. International partners are expected to include the United Kingdom, Sweden, Canada, Denmark, Norway, Italy, Netherlands, Japan, European Union and African Development Bank, among others.

#### Pillar 4: Social Cohesion, Peace Consolidation and Peace Dividends

Outcome 7: Government and civil society initiatives that promote social cohesion, peace consolidation and pluralism are strengthened

Outcome 8: Peace dividends are delivered for sustainable return, reintegration and recovery

The Government of Sudan prioritizes peace and social cohesion, peace consolidation, addressing root causes of conflict through national dialogue, supporting diversity and pluralism by overcoming

tribal interests, equal citizenship and civic education, and strengthening civil society in conflict resolution. It further prioritizes youth participation, cultural security to protect the national heritage, and building of cultural bridges regionally and globally.

In support of these national priorities and the commitments of the Millennium Declaration and the MDGs, the United Nations System will build on its comparative advantages in conflict-sensitive programming, implementation and monitoring that take into account the different ways in which women and men experience conflict. It can advance women's and youths' roles in peace consolidation and emphasize initiatives aimed at changing knowledge, attitudes and practices relating to tolerance and respect for basic rights, including peace education.

The United Nations System will work to address both "hard" and "soft" components of social cohesion, peace consolidation and peace dividends. These will promote direct action that reduces and prevents the likelihood of violence conflict at the community level, as well as indirect action that creates an enabling environment for peace consolidation. Overall, therefore, attention will be given to strengthening the infrastructure for peace, aiming at strengthening national processes, policies and institutions. In this regard, the United Nations System will work to strengthen the capacities of peacebuilding institutions and support multi-level, formal and community-based peace processes and initiatives, including with regard to resource-related dispute management. Community security, small arms control and Disarmament Demobilization and Reintegration (DDR) will be a centrepiece for support.

The United Nations System will support an enabling cultural environment for community reconciliation and peaceful coexistence, including volunteering for peace and development. Understanding of the roles of cultural heritage, cultural diversity and human creativity will be promoted as components of a culture of peace, as will capacity development for religious leaders and media professionals. Enhanced resources to support community cohesion in returnee and host/receiving communities will be advocated, while capacity development at state and local levels on human settlement planning will be complemented by support to affordable and environment-friendly construction technology.

With regard to peace dividends, the United Nations System will develop and support evidence-based return, reintegration and recovery processes, with an emphasis on women and children, community security and environmental protection. Crisis and recovery mapping and analysis will be facilitated, as well improved environmental governance and mainstreaming of natural resource management issues into return and recovery planning.

National partners in this area will include the Government at all levels, to (1) identify and empower relevant bodies and partners at national, state and locality levels for peacebuilding work, including, for example, relevant Ministries and commissions such as DDR commissions; to (2) act as guarantor of peace processes and contribute to their durability by providing an enabling security environment and basic services for sustaining peace agreements; to (3) support sustainable return and reintegration processes; and to (4) support an enabling cultural environment for respecting diversity and promoting social cohesion and pluralism in different cultural venues and the media, through legal frameworks. Civil society and community-based organizations likewise will be key partners in peacebuilding processes and will contribute through ensuring community-wide participation, including women and youth; awareness raising and training; and grassroots campaigning and advocacy for peace.

# **III. Estimated Resource Requirements**

The estimated financial resources for each UNDAF Pillar/Outcome are presented in the UNDAF Results and Resources Framework in Annex A. These contributions include "hard" resource allocations by each participating United Nations Agency, as well as "soft" commitments and "unknown" other resources that organizations expect to mobilize during the UNDAF cycle. The figures, while presented as targets, are as accurate as possible at the time of the UNDAF drafting; some commitments will not be known until after the drafting is complete. Resources targets will continue to be updated and confirmed in Agency programme documents and workplans according to the procedures and approval mechanisms of each Agency. Resource requirements will be reviewed and updated annually to reflect the different cycles of specialized and non-resident Agencies.

The total anticipated resources to be mobilized in support of UNDAF Outcomes in Sudan during 2013-2016 amounts to an estimated <u>US\$928.9 million</u> at the time of the UNDAF writing. About 21 percent of the total resources will be spent within the Pillar of Poverty Reduction, Inclusive Growth and Sustainable Livelihoods (\$194.4 million); 60 percent in Basic Services (\$556.95 million); 10 percent in Governance and Rule of Law (\$93.7 million); and 9 percent in Social Cohesion, Peace Consolidation and Peace Dividends (\$83.85 million). This reflects both national development priorities as well as provides for aligning United Nations System cooperation with overall development assistance.

# IV. Implementation

The UNDAF will be nationally owned. Provisions of the UNDAF will be implemented through the Country Programmes and Country Cooperation Frameworks agreed to by United Nations partner organizations in Sudan. Selection and definition of individual Agencies' goals, outcomes and strategies will be consistent with the UNDAF, and individual Country Programmes and project documents will specify how they contribute to UNDAF objectives and cooperation strategies. Under the overall coordination of the Ministry of International Cooperation, direct implementation modality (DIM) will remain the predominant delivery modality. However, United Nations Agencies will explore opportunities for Government bodies to use the national implementation modality (NIM) and will endeavour to use national systems, including their monitoring and evaluation systems, and capacitate relevant institutions for NIM.

In terms of governance structures, a High Level Steering Committee comprising the Government, the United Nations and identified key development partners will provide high-level direction and oversight to implementation of the UNDAF. The Steering Committee will annually review progress against the UNDAF Results and Resources Framework and approve preparation of any joint programmes.

The UNCT, under the leadership of the Resident Coordinator, will be responsible for the effectiveness of United Nations System development activities, especially in cases where resources may be combined. Encompassing Representatives of the United Nations Funds and Programmes, specialized Agencies and other United Nations entities accredited to Sudan, the UNCT will oversee the work of the inter-Agency PMT, among others.

The PMT, comprising Heads of Programmes from all United Nations Agencies and/or Deputy Heads of Office, will provide strategic leadership at the technical level in UNDAF implementation. It will be

<sup>&</sup>lt;sup>12</sup>TOR for the High Level Steering Committee to be developed.

responsible for overseeing the work of the UNDAF Pillar Groups and UNDAF M&E Group to ensure timely completion and quality achievement of UNDAF results through a participatory process that involves colleagues across United Nations Agencies. The PMT will report to and refer strategic decisions to the UNCT on a regular basis.

UNDAF Pillar Groups, comprising representatives of United Nations Agencies and Government, will meet regularly and will serve as the main mechanisms for implementing the UNDAF. Individual Pillar Group workplans will be developed with clear goals and objectives encouraging improved coordination, planning and decision making, to be integrated into the Annual Report and Workplan of the Resident Coordinator Support Office. Regional cooperation also will be supported and encouraged with the Government. The Resident Coordinator Support Office further will serve as a working-level UNDAF coordination mechanism and will offer substantive support to tracking achievement of Outcomes.

# V. Monitoring and Evaluation

The United Nations System and the Government of Sudan are committed to rigorously monitor progress of the UNDAF, using key indicators, accompanied by baselines, targets and means of verification, that have been formulated for each UNDAF Outcome under each of the four UNDAF Pillars. The United Nations Country Team has established a UN Monitoring and Evaluation (M&E) Group which will provide technical assistance to sustain a robust and effective M&E system in order to support the Pillar Groups in monitoring implementation and progress toward each UNDAF Outcome, following the Results Based Management approach. The Results and Resources Framework, encompassing of a set of performance indicators with corresponding baselines and targets and means of verification, provides the basis for assessment of progress toward results and final evaluation of the UNDAF. The UNDAF Monitoring and Evaluation Calendar, contained in Annex C, provides a tentative schedule of major monitoring and evaluation activities.

During the UNDAF implementation, the M&E Group, under the guidance of the PMT and UNCT, will annually update and follow implementation of the UNDAF Monitoring and Evaluation Calendar to enhance United Nations inter-Agency coordination and collaboration in monitoring and evaluation; identify synergies in data collection activities, and harmonize project and programme evaluations by United Nations Agencies, where feasible; and provide evidence-based guidance on processes, tools and timing in undertaking UNDAF Annual Reviews, UNDAF progress reporting, and the UNDAF Evaluation. It will further develop a plan to improve the capacities of Pillar Groups and make them functional to play a substantive role in coordinating and leading M&E activities.

To enable both the Government and the United Nations System to be responsive and take advantage of new opportunities or adjust expectations in response to changes in the external environment, the UNDAF High Level Steering Committee each year will organize the Joint UNDAF Annual Review under agreed terms. Pillar Groups will provide inputs based not only on the status of the implementation of the current Agency-specific Annual Workplans but also building on and incorporating feedback from bilateral discussions between individual United Nations Agencies and their line Ministry counterparts.

These procedures will facilitate validation of best practices and lessons learned during UNDAF progress to assist in preparation of new Agency-specific Annual Workplans. The Annual Reviews also may provide important inputs for Annual Reports by individual United Nations Agencies, the Resident Coordinator and donors, and may reflect on issues such as aid effectiveness and resource mobilization.

An UNDAF Progress Report will be produced on progress toward UNDAF Outcomes at least once during the cycle, drawing on available evidence of what the United Nations System has contributed toward these outcomes; more than one Progress Report may be produced if this adds value. Timing will be determined jointly by the United Nations System and the Government.

Lastly, a detailed evaluation of the UNDAF will be undertaken in the penultimate year of the UNDAF cycle, to assess the extent to which programmes and projects have achieved results outlined in the UNDAF. This evaluation will assess, in particular, the contribution made to national development priorities and goals; the relevance of UNDAF Outcomes; the effectiveness and efficiency by which results have been achieved; and the sustainability of results. A particular focus will be on the extent to which the United Nations System in Sudan has been able to contribute to strengthening national capacities and priorities. As appropriate, the evaluation will inform the design of the next UNDAF and its ensuing Country Programmes and projects by individual Agencies.

# **Acronyms and Abbreviations**

AIDS Acquired Immunodeficiency Syndrome
CPA Comprehensive Peace Agreement

DDR Disarmament Demobilization and Reintegration

DIM Direct Implementation Modality
DRM Disaster Risk Management
DRR Disaster Risk Reduction

ESCWA United Nations Economic and Social Commission for Western Asia

FAO United Nations Food and Agriculture Organization

HDI Human Development Index
HIV Human Immunodeficiency Virus
IDP Internally Displaced Person

IFAD International Fund for Agricultural Development

ILO International Labor Organization
 IOM International Organization for Migration
 I-PRSP Interim Poverty Reduction Strategy Paper

M&E Monitoring and Evaluation
MDG Millennium Development Goal

MDGR Millennium Development Goal Report
MIC Ministry of International Cooperation
MSME Micro Small and Medium Enterprises
NIM National Implementation Modality

OCHA Office for Coordination of Humanitarian Affairs

ODA Official Development Aid

OHCHR Office of the High Commissioner on Human Rights
PMT United Nations Programme Management Team

RRF Results and Resources Framework
SHHS Sudan Household Health Survey
SPE Strategic Prioritization Exercise

TCPR Triennial Comprehensive Policy Review

UNAIDS Joint United Nations Programme on HIV/AIDS
UNAMID United Nations-African Union Mission in Darfur

UNCT United Nations Country Team

UNCTAD United Nations Conference on Trade and Development UNDAF United Nations Development Assistance Framework

UNDP United Nations Development Programme
UNEP United Nations Environment Programme

UNESCO United Nations Educational, Scientific and Cultural Organization
UNESCWA United Nations Economic and Social Commission for Western Asia

UNFPA United Nations Population Fund

UN-HABITAT United Nations Human Settlements Programme

UNHCR United Nations Refugee Agency
UNICEF United Nations Children's Fund

UNIDO United Nations Industrial Development Organization

UNOPS United Nations Office for Project Services

UNRWA United Nations Relief and Works Agency for Palestinian Refugees

UNV United Nations Volunteers

UN WOMEN United Nations Entity for Gender Equality and the Empowerment of Women

WFP World Food Programme
WHO World Health Organization

WMO World Meteorological Organization

# **UNDAF Annexes**

# **Annex A: UNDAF Results and Resources Framework**

# UNDAF PILLAR ONE: POVERTY REDUCTION, INCLUSIVE GROWTH AND SUSTAINABLE LIVELIHOODS

#### **National Priorities:**

- Give heightened priority to overall poverty reduction
- Reduce unemployment, especially among youth
- Revitalize agriculture, industry, electricity
- Strengthen the private sector
- Combat environmental degradation, climate change, disaster risks

#### **Relevant Millennium Development Goals:**

- MDG1: Eradicate Extreme Poverty and Hunger
- MDG3: Promote Gender Equality and Empower Women
- MDG7: Ensure Environmental Sustainability
- MDG8: Develop a Global Partnership for Development
- Millennium Declaration

Outcomes	Indicators	Means of Verification	Risks and Assumptions	Role of Partners	Indicative
					Resources (in US\$)
Sudan, with special attention to youth, women and	Indicator 1: Unemployment rate, disaggregated by age and sex  Baseline: Youth, 25.4%; women, 20.2%; men, 13.7% (census 2008; youth figure [ages 15-24], MDGR 2010)  Target: Increased employment level for: Youth, by 7%; women, by	Official statistics	Risks  Economic growth below target could limit employment opportunities and available resources to address poverty  ODA may decrease sharply during period of implementation	Government institutions: Ministry of Industry, Planning Directorate of the Ministry of Finance and Economic Planning, MoYS, MoA (federal/state), Ministry of Environment Forests & Physical Planning, Ministry of Petroleum, Ministry of Electricity and Dams, MoSW, Ministry of Roads, state Ministry of Animal Resources, land commissions at federal and state levels, Gender Directorate for Women and Family Affairs (GDWF), sectoral	FAO: \$1 million (hard, 50% of total); \$1 million (soft, 50%). Total: \$2 million.  IFAD: \$6 million (hard, 100%). Total: \$6 million  ILO: \$0.37 million (hard, 37% of total); \$0.63 million
· · · · · · · · · · · · · · · · · · ·	, , , , , , , , , , , , , , , , , , , ,		Implementation	, , , , , , , , , , , , , , , , , , , ,	·
reducing poverty	5%; men, by 6%`			Ministries engaged in rural women	(unknown, 63%).

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<sup>&</sup>lt;sup>13</sup> To be defined in consultation with Government. [Earlier defined by (1) National Poverty Index; (2) Human Development Index; (3) MDG achievement.]

UN Convening Agency: UNIDO  UN Contributing Agencies: UNDP, FAO, IFAD, ILO, IOM, UNEP, UNESCO, UNFPA UN- HABITAT, UNHCR,	Indicator 2: Number of states with resourced action plans developed and implemented to improve the business environment for young entrepreneurs	Policy papers and minutes of planning meetings	Frequent staff rotation within Government could constrain systematic capacity development  Assumptions	programmes, local Government authorities, research institutions: Leadership on economic management, capacity building and skills development at all levels; provision of social infrastructure; engagement in planning and implementation of all programmes	Total: \$1 million  IOM: \$0.5 million (soft, 100%). Total: \$0.5 million  UNDP: \$3.9 million (hard, 9% of total); \$9 million (soft, 20%); \$31
UNICEF, UNISDR, UNOPS, UNV, UN WOMEN, WFP, WHO	Baseline: No action plan available  Target: Each state to develop, initiate and make available at least 2 policies/frameworks for business environment improvement, targeting young entrepreneurs/SMEs and ensuring the availability of a strategy to stimulate young female entrepreneurship		Stable international economy, including stability in food prices and agricultural inputs  Stable national security environment and sustained access to programme areas  Government remains committed to creating a favourable business, investment and tax	Civil society: Youth departments, community development colleges, CBOs/NGOs, women's associations, universities, media: Engagement in planning and implementation of all programmes; advocacy  Private sector: Sudanese Chambers of Industries Association, small business women's associations, SWTUF, Employers Federation, key businessmen/women: Involvement in formulation of strategies, policies, modernization plans	million (unknown, 71%). Total: \$43.9 million  UNEP: Commitments unknown until later in 2012  UNESCO: \$0.2 million (hard, 6% of total); \$1.8 million (soft, 53%); \$1.4 million (unknown, 41%). Total: \$3.4 million
	Indicator 3: Number of well- functioning 14 vocational training centers, disaggregated by state  Baseline: 14 vocational training centres in Sudan (7)	Performance review reports of vocational training centres	Adequate commitment on part of private sector and targeted beneficiaries to	Donors: EU, bilateral donors (including CIDA, Japan): Technical and financial support	UNFPA: \$0.7 million (hard 31.8% of total); \$1.5 million (unknown, 68.2%). Total \$ 2.2 million  UN-HABITAT: \$2.6

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<sup>&</sup>lt;sup>14</sup> Criteria for a well-functioning vocational training centre include: (1) Existence of an overall policy/framework; (2) Plans and curricula are approved by the Ministries of Education and Labour; (3) Sufficient and up-to-date equipment that corresponds to the training offered; (4) Appropriate number of qualified instructors, to an extent; (5)Accessibility for women and urban populations.

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in Khartoum State, 1 each in		maximize impact of	million (hard, 52% of
South Darfur, Al-Gazira, Red		employment creation	total); \$1.9 million
Sea, White Nile, North		initiatives	(soft, 38%); \$0.5
Kordofan, South Kordofan			million (unknown,
and Kassala States			10%). Total: \$5 million
			,
Target: 14 vocational			UNHCR \$8.3 million
training centres			(hard, 39% of total);
rehabilitated and well-			\$13.2 million (soft,
functioning; 4 new			61%). Total: \$21.5
vocational training centres			million
			IIIIIIOII
established	2042 NDUC		LINICEE, CO 22 mailling
Indicator 4: % of population	2013 NBHS		UNICEF: \$0.22 million
living below the poverty line			(hard, 20% of total;
	Annual Reports of the		\$0.88 million (soft,
<b>Baseline:</b> 46.5% of the	Central Bureau for		80%). Total: \$1.1
population below the	Statistics		million
poverty line (2009 NBHS)			
			UNIDO: \$6.1 million
Target:People below the			(hard, 51% of total);
poverty line reduced to 30%			\$5.8 million (unknown,
Indicator 5: Number of	Project reports		49%). Total: \$11.9
vulnerable households in	-		million
identified target areas			
having access to microcredit			UNOPS: \$2 million
and microfinance servicesfor			(hard, 11% of total);
production activities [target			\$15.5 million (soft,
areas are Darfur, Kordofan			89%). Total: \$17.5
and Eastern regions, based			million
_			mmon
on PRSP poverty figures]			UN WOMEN: \$1
B			· ·
Baseline:220,00 vulnerable			million (hard, 50% of
households			total); \$1 million (soft,
			50%). Total: \$2 million
Target: 170,000 vulnerable			
households			WFP: \$40 million

					(hard, 100% of total). Total: \$40 million  WHO: \$0.5 million (hard, 50% of total); \$0.5 million (soft,
					50%). Total: \$ 1 million
Outcome 2:	Indicator1:Comprehensive	Review of legal and policy	Risks	Government institutions: Ministry of	FAO: \$1 million (hard,
Populations vulnerable	integrated natural resource	documents	Return to insecurity may	Environment, Forest and Physical	50% of total); \$1
to environmental risks	management framework,	Doubi singaban yayun saya anad	negatively affect	Development; Ministry of Water	million (soft, 50%).
and climate change become more resilient	including climate change, disaster risk, water, forest	Participatory surveys and	Government or UN activities/priorities	Resources; MoA; Higher Council for Environment and Natural Resources;	Total: \$2 million
and relevant	and biodiversity	assessment reports on whether communities	activities/priorities	Ministry of Petroleum; Ministry of	IFAD: \$6 million (hard,
institutions are more	management and	have put in place	Insufficient capacity of	Industry; Ministry of Electricity and	100%). Total: \$6
effective in the	environmental protection,	measures for improved	sub-national and local	Dams;Meteorological Service of	million
sustainable	developed, approved and	NRM	authorities to support	Sudan; National Population Council;	
management of natural	adopted		evidence-based planning	Forestry National Corporation;	ILO: \$0.15 million
resources	·		and implementation,	research institutions: Leadership and	(hard, 50% of total);
	Baseline: Un-integrated		and inadequate public	engagement in development of	\$0.15 million
UN Convening Agency:	sectoral polices and		awareness of the	policies and frameworks	(unknown, 50%).
UNEP	strategies exists on climate		importance of		Total: \$0.3 million
	change, disaster risk, water,		environmental	<b>Civil society:</b> Pastoralists Union,	
UN Contributing	forest and biodiversity		management	Agriculturalists Union, local NGOs	<b>UNDP:</b> \$0.4 million
<b>Agencies:</b> FAO, IFAD,	management and			(Sudanese Environment Conservation	(hard, 4% of total),
ILO, UNDP, UNFPA, UN-	environmental protection		Poverty renders	and Environmentalists Society):	\$9.4 million (soft,
HABITAT, UNHCR,	exists		communities more	Overall awareness and lobbying for	96%). Total: \$9.8
UNIDO, WHO			reliant on natural	policies and frameworks formulation,	million
	Target: At least 5 initiatives		resources	engagement in implementation	LINED. Committee and a
	supported to develop legal		Assumptions	Private sector	UNEP: Commitments
	and policy framework		Assumptions Inter-sectoral	Private sector	unknown until later in 2012
	related to climate change mitigation/adaptation,			<b>Donors:</b> GEF, LDCF, DFID, EU, bilateral	2012
	water and forest resource		coordination and collaboration remains	donors: Technical and financial	UNFPA: \$0.3 million
	management,		conducive to effective	assistance	(hard, 100%). Total:
	environmental protection		planning for issues of	4555541160	\$0.3 million

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and Disaster Risk Reduction		NRM, climate change,	
	Project reports and	DRR and energy services	UN-HABITAT: \$1
villages in target areas <sup>15</sup>	tracking systems		million (unknown,
vulnerable to disasters		The Government will be	100%). Total: \$1
provisioned with Natural		able to allocate	million
Resource Management skills		adequate resources to	
and techniques such as		implement relevant	UNHCR: \$3.5 million
water harvesting,		NRM/climate	(hard, 38% of total);
community-based Natural		change/DRR/energy	\$5.7 million (soft,
Resource Management,		services interventions at	62%). Total: \$9.2
Disaster Risk Management		all levels	million
and climate change			
adaptation		Private sector complies	UNIDO: \$0.16 million
·		with environmentally	(hard, 3% of total);
Baseline:50 villages		friendly policies	\$5.14 million
_			(unknown, 97%).
Target: 200 villages with			Total: \$5.3 million
measures in place for			
sustainable resources			WHO: \$10 million
management			(soft, 100%). Total:
Indicator 3: Number of	Project reports and	]	\$10 million
households adopting	tracking systems		
alternative household			
energy technology packages			
0, 0, 1			
Baseline: 150,000			
households			
Target:500,000 households			
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			
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<sup>&</sup>lt;sup>15</sup> Target areas: Gedaref, River Nile, North Kordofan States.

#### **UNDAF PILLAR TWO: BASIC SERVICES**

#### **National Priorities:**

- To ensure equitable and adequate sustainable basic services for all urban, rural and nomadic people and to realize the Millennium Development Goals, PRSO and Government of Sudan Century Strategy
- To provide a conducive, capacity development-oriented context for the Government to take the lead in developing sectoral investment, implementation and management, ensuring sustainable delivery of services focuses more on providing the enabling environment to develop the civil service and civil society
- Ensure sound Government structures are in place that promote systemic reforms for wide sectoral coordination, accountable governance, and effective and efficient coordination mechanisms based on effective sectoral information and monitoring systems within the Government structure
- Ensure finalization and activation of sectoral polices and strategic plans
- Manage economic and social development with maximum efficiency, effectiveness and excellence in performance to develop the nation's human resources potential

#### **Relevant Millennium Development Goals:**

- MDG1: Eradicate Extreme Poverty and Hunger
- MDG2: Achieve Universal Primary Education
- MDG3: Promote Gender Equality and Empower Women
- MDG4: Reduce Child Mortality
- MDG5: Improve Maternal Health
- MDG6: Combat HIV/AIDS, Malaria and Other Diseases
- MDG7: Ensure Environmental Sustainability
- MDG8: Develop a Global Partnership for Development
- Millennium Declaration

Outcomes	Indicators	Means of	Risks and	Role of Partners	Indicative
		Verification	Assumptions		Resources (in US\$)
Outcome 3:	Indicator 1: Number of	Evidence-based	Risks	Government institutions:	IOM: Commitments unknown until
Government and	evidence-based policies and	policy	Insecurity or major	Leadership and policy	later in 2012
stakeholders have	strategic plans developed and	documents	disasters could divert	formulation/implementation; M&E	
evidence-based	implemented in basic services	available	policy priorities from	budget allocation	UNAIDS: \$2.2 million (soft, 100%).
policies, strategic	sectors		social sectors		Total: \$2.2 million
plans and					
mechanisms to	Baseline: Health, 5 national		Frequent rotation of		UNESCO: \$0.3 million (hard, 5% of
ensure an enabling	sub-sectors; education,6;		civil servants prevents		total); \$3.6 million (soft, 63%); \$1.8
environment for	nutrition, 3 national sub-		continuity of		million (unknown, 32%). Total: \$5.7

improved basic	sectors; WASH, 16 states;		application of	million
services	HIV/AIDS, 0		improved capacities	
				UNFPA: \$1.8 million (hard, 54.5% of
UN Convening	Target: Health, 10; education,		Assumptions	total), \$1.5 million (soft, 45.5%).
Agency: WHO	8; nutrition, 6; WASH, 17;		Adequate capacities	Total: \$3.3 million
	HIV/AIDS, 1		developed to	
UN Contributing			formulate evidence-	UN-HABITAT: \$2.2 million (soft,
Agencies: UNICEF,	Indicator 2: Basic services	Basic Services	based policies	100%). Total: \$2.2 million
IOM, OCHA, UNAIDS,		Information	·	
UNESCO, UNFPA,	· · · · · · · · · · · · · · · · · · ·	Management	Health information	UNHCR: \$3.5 million (hard, 44% of
UN-HABITAT, UNHCR		Systems	system includes data	total); \$4.5 million (soft, 56%). Total:
,	international standards <sup>16</sup>	-,	on HIV/AIDS and	\$8 million
			nutrition	
	Baseline: Basic services			UNICEF: \$4 million (hard, 9% of
	information and M&E		Sensitive culture	total); \$2 million (soft, 5%); \$36
	management systems not		toward RH and HIV	million (unknown, 86%). Total: \$42
	functional			million
	ranctional			Tillion
	Target: Basic services			WHO: \$4 million (hard, 57% of total);
	information management and			\$2 million (soft, 28.5%); \$1 million
	M&E systems functional			(unknown, 14.5%). Total: \$7 million
	Wice Systems functional			(drikilowii, 14.370). Total. \$7 million
	Indicator 3: Number of	Government		
		reports		
	established within each sector	терогіз		
	and between sectors			
	and between sectors			
	Baseline: No coordination			
	mechanism available			
	mechanism available			
	Target: At least 1 coordination			
	mechanism available per sector			
	and 1 cross-sectoral			
	anu 1 cross-sectoral			

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<sup>&</sup>lt;sup>16</sup>International standards are defined by WHO, World Bank, USAID: *Data Quality Audit Tool Guidelines for Implementation*: Timeliness; consistency and transparency; periodicity/reporting rate; representativeness and completeness; confidentiality; accuracy, precision and reliability.

	coordination mechanism				
	established				
Outcome 4: People	Indicator 1: Under-5 Mortality	SHHS 2015	Risks	Government institutions: MoH	IOM: Commitments unknown until
in Sudan, with	Rate and under-5 underweight	31113 2013	Insufficient	(federal/state), Ministry of Education	later in 2012
special emphasis on	rate	Government	Government and/or	(federal/state), MoHE, MoHR,	later in 2012
populations in	race	reports	donor resources	Academy of Health Science and	UNAIDS: \$50 million (hard, 83% of
need, <sup>17</sup> have access	Baseline: Under-5 Mortality	reports	donor resources	Midwifery, Drinking Water and	total); \$10 million (soft, 17%). Total:
to equitable and	Rate, 78/1,000 live			Sanitation Units, State Ministries of	\$60 million
sustainable quality	births;under-5 underweight		Frequent rotation of	Water Resources, WES, SNAP, State	,
basic services <sup>18</sup>	rate, 32.2% (SHHS 2010)		civil servants prevents	Ministries of Planning: Leadership in	<b>UNDP:</b> \$139 million (hard, 100%
	, , ,		continuity of	service delivery and provision of	[Global Fund]). Total: \$139 million
UN Convening	Target: Under-5 Mortality Rate,		application of	enabling policy environment;	-, .
Agency: UNICEF	41/1,000 live births (2015		improved capacities	overall budget allocation;	UNEP: Commitments unknown until
	target, reported in MDGR			engagement in planning and	later in 2012
UN Contributing	2010); under-5 underweight			implementation of all programmes	
Agencies: WHO,	rate, 25%(2015 target,		Inadequate service-		UNESCO: \$0.05 million (hard, 2% of
IOM, UNAIDS, UNDP,	reported in MDGR 2010)		seeking behaviour	Civil society/INGOs/donors:	total); \$0.26 million (soft, 11%);
UNEP, UNESCO,			among beneficiaries	National NGOs/CSOs/companies,	\$1.94 million (unknown, 87%). Total:
UNFPA, UN-	Indicator 2: Maternal Mortality	SHHS 2015	due to persistent lack	schools: <b>Provision of resources</b> ;	\$2.25 million
HABITAT, UNHCR,	Ratio		of awareness of	implementation of programme	
UNOPS, WFP			existing services	components; Save the Children, FAR	, , ,
	<b>Baseline:</b> 216/100,000 live			(Fellowship of African Relief),	total); \$22.5 million (soft, 33.5%);
	births (SHHS 2010)		Limited participation	Sudanese Red Crescent, Ahfar, GOAL,	\$34 million (unknown, 50.5%). Total:
	T 100/100 000 live		of NGOs/CSOs,	World Vision, Merlin, Save the Children-Sweden, Care International	\$67.2 million
	<b>Target:</b> 180/100,000 live births(2015 target, reported in		including capacity	Switzerland, Tear Fund, International	UN-HABITAT: \$2 million (hard, 25%);
	MDGR 2010)		issues	Medical Corps UK (IMC), American	\$6 million (soft, 75%). Total: \$8
	Indicator 3: HIVprevalence	SHHS 2015		Refugee Committee (ARC), Help Age,	million
	among young people (aged 15-	31113 2013	Assumptions	COSV, Juhanaitar International,	Tillinon
	24 years); TB, malaria and	ANC	Sustained political	CONCERN, Norwegian Church Aid	UNHCR: \$13.9 million (hard, 43% of
	schistosoma prevalence	Surveillance	commitment,	(NCA), Relief International, World	total); \$18.1 (soft, 57%). Total: \$32
			technical capacity and	Relief, MSF-Belgium, MSF-	million
	Baseline: HIV prevalence,	IBBS rounds	priority actions to	Switzerland, MSF-Spain, PlanSudan,	

<sup>&</sup>lt;sup>17</sup> To be defined in consultation with Government. <sup>18</sup>Includes health, education, nutrition, water, sanitation and hygiene, HIV/AIDS and housing services.

0.13% (2009 ANC surveillance);		address equitable	Kuwaiti Patient Help Fund Almanar	UNICEF: \$8 million (hard, 9% of
TB 70/100,000 (2005); malaria,		access to and	Voluntary Organization, SABA,	total); \$6 million (soft, 7%); \$75.5
1.8 per 1,000 (2009);		utilization of quality	Population Council, Health Alliance	million (unknown, 84%). Total: \$89.5
schistosoma, 21%		basic services	International Planned Parenthood,	million
			American's International Oxfam, CIS,	
Target: HIV prevalence, less		Absence of major	NCA, ADRA, IRW, Intersos, CRS,	UNOPS: \$4.5 million (hard, 18% of
than 1%(Sudan National		natural or manmade	1	total); \$20.5 million (soft, 82%).
Strategic Plan 2010-2014); TB,		disasters that could	Nubian Organization Network,	Total: \$25 million
55/100,000; malaria, less than		divert resources from	AUTASH, SOLO, Sudan Family	
1%; schistosoma, less than 2%		social sectors	Planning Association, Sudan Red	WFP: \$20 million (hard, 100% of
Indicator 4: Basic education	School data	300101 3001013	Crescent, JASMAR Human Security	total). Total: \$20 million
gross enrolment and intake	(FMoGE Annual	Strengthened	Organization, ACORD	τοταιή. Τοταιί φ2ο πιπιοπ
rates	Yearbook of	coordination and	Organization, Acons	<b>WHO</b> : \$12 million (hard, 27.5% of
Tates	Statistics)	commitment between		total); \$26.6 million (soft, 61%); \$5
Recoling on rolmont 729/ 1699/	Statistics)			million (unknown, 11.5%). Total:
Baseline:enrolment 72% (68%		partners		\$43.6 million
girls, 76% boys); intake 81%				\$45.6 HIIIIIOH
(84% boys, 80% girls)				
<b>Target:</b> 80% (77% girls, 83%				
, , , , , , , , , , , , , , , , , , , ,				
boys); intake (100% boys, 100%				
girls)	A 1			
Indicator 5: Proportion of				
population with access to	Yearbook of			
improved water sources and	Statistics			
sanitation, disaggregated by				
rural and urban population	Surveys and			
	census			
Baseline:61% with access to				
improved water sources (urban	KAP studies,			
67%, rural 50%); 27% with	reports,			
access to improved sanitation	WES database			
(urban 47%, rural 18%) (SHHS	(SHHS 2010)			
2010)				
Target: 65% with access to				

improved water sources (urban 67%, rural 64%); 31% with		
access to improved sanitation		
(urban 47%, rural 24%)		

# **UNDAF PILLAR THREE: GOVERNANCE AND RULE OF LAW**

#### **National Priorities:**

- Institutional strengthening to restructure governance and administration
- Support to and consolidation of decentralization
- Uphold the rule of law

## **Relevant Millennium Development Goals:**

- **■** Millennium Declaration
- MDG3: Promote Gender Equality and Empower Women

Outcomes	Indicators	Means of	Risks and	Role of Partners	Indicative
		Verification	Assumptions		Resources (in US\$)
Outcome 5: Governance institutions at all levels <sup>19</sup> are strengthened to effectively plan, deliver and monitor their mandates, particularly	Indicator 1: Pro-poor social spending (education, health, water) in Government annual budget as a proportion of GDP  Baseline: 9% of GDP (MDGR 2010)	Government Expenditure Reviews	Risks Security issues escalate, constraining the development agenda	Ministry of International Cooperation: Government coordinating institution entrusted with overall aid management and coordination in Sudan  Ministry of Finance and other	UNDP: \$2.1 million (soft, 11% of total), \$17 million (unknown, 89%). Total \$19.1 million  UNFPA: \$3 million (hard, 46% of total); \$3.5 million (unknown, 54%). Total: \$6.5 million
public services, in an equitable and accountable manner	Target: 16% of GDP	DDEM and	Resource transfers to state	relevant Government institutions: Responsibility for allocating resources to states and localities	UN-HABITAT: \$2 million (hard, 33% of total), \$2.6 million (soft, 44%),
UN Convening Agency: UNDP	<b>Indicator 2:</b> Extent of citizen participation in local planning process, disaggregated by state <sup>20</sup>	PPEM and CRMA reports/reviews	governance structures are insufficient		\$1.4 million (unknown, 23%). Total: \$6 million

<sup>&</sup>lt;sup>19</sup>National, state and local levels.

<sup>&</sup>lt;sup>20</sup> On a scale from 0 to 10: (a) bylaws allowing CSOs to participate (3 points); (b) availability of information to the public with respect to planning (3 points); (c) CSOs engaged in planning and budget formulations and oversight (4 points)

UN Contributing Agencies: UN-HABITAT, UNFPA, UNHCR, UNICEF, UNV, UN WOMEN, WHO	Baseline: North Darfur, 1:10; Red Sea, 5:10; Gedaref, 2:10; South Kordofan, 3:10  Target: North Darfur, 6:10; Red Sea, 9:10;Gedaref, 6:10; South Kordofan, 6:10  Indicator 3: Number of states applying gender budgeting  Baseline: 2 (Red Sea, Kassala)  Target: 10  Indicator 4: Number of states with elected local councils  Baseline: 0 Target: 5  Indicator 5: Number of indicators in Paris Declaration Survey and subsequent surveys for Sudan on target  Baseline: 3 out of 12 indicators on target in 2010 <sup>21</sup> (2011 Paris Declaration Survey)  Target: All targets achieved (refer to Outcome 5 Addendum below for detailed list of targets)	Local Development Fund and PPEM reports  Local council reports  Election results/records Paris Declaration Survey	Frequent rotation of civil servants prevents continuity of application of improved capacities  Assumptions Government has sufficient will and commitment to participatory and transparent policymaking on planning and budgeting  Data collection and analysis methods that are used increasingly allow adequate disaggregation  Civil society and media are committed to constructive engagement	Central Bureau for Statistics: Updating of data and making it accessible for planning purposes  Ministry of Justice: Coordination and scaling up of the delivery of legal aid for populations in need, women and children  Sudan Judiciary: To take on the backlog of legal cases, particularly at state level  Ministry of Interior: Administration of civil register.  National Human Rights Commission: Finalization of the strategy for promotion and protection of human rights  National Population Council: Coordination for population projection and monitoring  National Council for Child Welfare: Coordination of actors in child protection  Relevant line Ministries: Development and implementation of policies in line with areas of interventions under their thematic	UNHCR: \$0.7 million (hard, 54% of total); \$0.6 million (soft, 46%). Total: \$1.3 million  UNICEF: \$2 million (hard, 21% of total); \$1.3 million (14%); \$6 million (unknown, 65%). Total: \$9.3 million  UN WOMEN: \$1.5 million (hard, 75% of total); \$0.5 million (soft, 25%). Total: \$2 million  WHO: \$0.5 million (hard, 100%). Total: \$0.5 million
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Ownership (score B), Untied Aid (88%) and Strengthening capacity by well-coordinated support (59%).

				Federal MEFPP, State Ministries of Planning and Urban Development Darfur Regional Authority, Land Commission: Coordination and facilitation of urban and regional planning; facilitation of assessment of Government capacity on urban planning and land management  United Kingdom, Sweden, Canada, Denmark, Norway, Italy, Netherlands, Japan, European Union and African Development Bank: Technical cooperation and financing	
Outcome 6: People in Sudan are protected under an enabling environment that guarantees rule of law, human rights and fundamental freedoms	Indicator 1: Number of laws and policies in the governance sector (e.g., Anti-Corruption Law, National Security Act, Evidence Act, etc.) reviewed or endorsed in line with international standards	MOJ and UN reports	Risks Security issues escalate, constraining the development agenda	Ministry of Finance and other relevant Government institutions: Responsibility for allocating resources to states and localities  National NGOs, CSOs and media: Provision of active oversight	IOM: \$0.1 million (unknown, 100% for 2013). Total: \$0.1 million in 2013; 2014-2016 commitments unknown till later  UNDP: \$15 million (unknown, 100%). Total: \$15 million
UN Convening Agency: UNDP  UN Contributing Agencies: IOM, UNFPA, UN-HABITAT, UNHCR, UNICEF, UN WOMEN	Baseline: 3 laws <sup>22</sup> reviewed and endorsed; 1 law drafted but not yet endorsed  Target: 5 new laws/acts to be reviewed and endorsed  Indicator 2: % of people	Perception	Resource transfers to state governance structures are insufficient	Central Bureau for Statistics: Updating of data and make this information accessible for planning purposes  Ministry of Justice: Coordination and scaling up of the delivery of legal aid	UNFPA: \$1 million (hard, 33% of total); \$2 million (unknown, 67%); Total: \$3 million  UN-HABITAT: \$1 million (hard, 50% of total); \$1 million (soft, 50% of total). Total: \$2 million
ONICEL, ON WOIVIEN	expressing confidence in national and state rule of law	surveys	Frequent rotation of civil servants	for populations in need, women and children	<b>UNHCR</b> : \$13.7 million (hard, 57% of

<sup>&</sup>lt;sup>22</sup>Child Act 2010, Nationality Act 1994 (as amended in 2011), Asylum Act, Legal Aid Act.

		I	
institutions, disaggregated by	prevents		total); \$10.5 million (soft, 43%).
sex	continuity of	•	Total: \$24.2 million
	application of	00 ,   ,	
<b>Baseline:</b> 46% report high	improved	state level	UNICEF: \$1 million (hard, 21% of
confidence overall; 40% women	capacities		total); \$0.7 million (14%); \$3 million
report high confidence		Ministry of Interior: Coordination of	(unknown, 65%). Total: \$4.7 million
Target: 60% report high		rollout of Family and Child Protection	
confidence overall; 50% women	Assumptions	Units	UN WOMEN: Commitments
report high confidence	National		unknown until later in 2012
	legislation,	Ministry of Welfare and Social	
Indicator 3: Number of justice	Court records justice, judicial	Security: Coordination of actors in	
institutions per 100,000	and security		
residents in selected states,	practices		
disaggregated by type of	progressively	National Human Rights Commission:	
institutions	align with		
This treation is	Government	promotion/protection of human	
Baseline: Kassala (police	commitment to	rights	
stations 5.41/100,000, courts	international	Tights	
2.47/100,000); South Kordofan	human rights	National Council for Child Welfare:	
(police stations 6.96/100,000,	standards	Coordination of actors in child	
1 T		protection	
courts 1.92/100,000); West		protection	
Darfur (police stations	Civil society and	Relevant line Ministries:	
1.9/100,000, courts	media are		
2.36/100,000) (CRMA and 2008	committed to	Development/implementation of	
census)	constructive	policies in line with areas of	
	engagement	interventions under their thematic	
Target: Kassala(police stations		portfolio	
6/100,000, courts 5/100,000);			
South Kordofan (police stations		Federal MEFPP, State Ministries of	
8/100,000, courts 4/100,000);		Planning and Urban Development,	
West Darfur (police stations		Darfur Regional Authority, Land	
5/100,000, courts 4/100,000)		<b>Commission:</b> Lead behavioural	
		change on land, housing and	
		property rights; participate	
		effectively in land conflict resolution	
		in selected areas	

	Unit	ted Kingdom, Sweden, Canada,	
	Deni	mark, Norway, Italy,	
	Neth	herlands, Japan, EU and African	
	Deve	elopment Bank: Technical	
	coop	peration and financing	

# UNDAF PILLAR FOUR: SOCIAL COHESION, PEACE CONSOLIDATION AND PEACE DIVIDENDS

#### **National Priorities:**

- From the Five-Year Development Plan 2012-2016, Governance and Administration (pp. 21, 29)
  - Areas: Peace and social cohesion, peace consolidation, support to NA, peaceful coexistence, addressing root causes through (national) dialogue, supporting diversity and pluralism overcoming tribal interests, equal citizenship, civic education
  - Geographic focus: "peace consolidation by closing the chapter on north-south conflict and conclusing unresolved issues; east peace; final peace in Darfur" (p. 21)
  - o Indicators: 1, 2, 5, 6, 15, 16, 19
- Socioeconomic (pp. 26, 46-48)
  - Areas: achieving MDGs, strengthening civil society (in DDR and conflict resolution, p. 48), education, building cultural bridges regionally and globally, youth participation, cultural security to protect heritage and promote social cohesion (p. 44)
  - o Indicators: 8, 16, 17, 22, 23, 26, 27, 29, 35

#### **Relevant Millennium Development Goals:**

- Millennium Declaration
- MDG2: Achieve Universal Primary Education
- MDG3: Promote Gender Equality and Empower Women
- MDG7: Ensure Environmental Sustainability

Outcomes	Indicators	Means of	Risks and	Role of Partners	Indicative
		Verification	Assumptions		Resources (in US\$)
Outcome 7:	Indicator 1: Number of	Project reports	Risks	Government:(1) Identifies and	IOM: Commitments unknown until
Government and civil	institutions (Government		Inadequate human	empowers relevant bodies and	later in 2012
society initiatives that	and civil society, at all	Media reports	and/or financial	partners at national, state and	
promote social	levels) established,	(national and	resources to	locality levels for peacebuilding work	UNDP: \$8.5 million (hard, 88% of
cohesion, peace	functional and supported	international)	implement	(including, for example, relevant	total); \$1.2 million (unknown, 12%).
consolidation and	that use gender-		programmes in a	Ministries and commissions such as	Total: \$9.7 million

		1	1		
pluralism are	responsive conflict		timely manner	DDR commissions; (2)	
strengthened	analysis, intervention and	situation analyses		Establishes/convenes peacebuilding	<b>UNEP:</b> Commitments unknown until
	prevention		Assumptions	sector working group for all	later in 2012
UN Convening			Peace processes	stakeholders; (3) Acts as guarantor of	
Agency: UNDP	Baseline: a) 2		able to deliver	peace processes and contribute to	UNESCO: \$0.05 million (hard, 3% of
	Government-led conflict		increased sense of	their durability by providing an	total); \$0.25 million (soft, 16%);
UN Contributing	resolution mechanisms		security and peace	enabling security environment and	\$1.25 million (unknown, 81%). Total:
Agencies: UNESCO,	established and functional		dividends	basic services for sustaining peace	\$1.55 million
UN-HABITAT, IOM, UN	(1 South Kordofan, 1 Blue			agreements; (4) Supports enabling	
WOMEN, UNHCR,	Nile); (b) 2 civil society-led		Commitment to	cultural environment for respecting	UN-HABITAT: \$1 million (hard, 50%
UNEP, UNICEF, UNV,	peacebuilding initiatives		ensure women are	diversity and promoting social	of total); \$1 million (unknown, 50%).
WHO	established and functional		represented and	cohesion and pluralism in different	Total: \$2 million
	per year		participate in peace	cultural venues, and in the media,	
			processes	through legal frameworks	UNHCR: \$0.8 million (hard, 40% of
	Target: (a) 6 Government-				total); \$1.2 million (soft, 60%). Total:
	led conflict resolution		Access to	Civil society, including religious	\$2 million
	mechanisms established		geographic areas	leaders/institutions: Key partner in	
	and functional, (5 in		where programmes	peacebuilding processes and	UNICEF: \$1.2 million (hard, 100% of
	Darfur states, 1 in Abyei);		are implemented	contributes to peace processes	total). Total: \$1.2 million
	(b) 10 civil society-led			through awareness raising, training,	
	peacebuilding initiatives			grassroots campaigning and advocacy	UN WOMEN: \$1 million (hard, 50%
	established and functional			for peace	of total); \$1 million (soft, 50%). Total:
	per year				\$2 million
	Indicator 2:Number of	Project reports			
	local peace agreements				<b>WHO:</b> \$1.5 million (soft, 100%).
	that hold one year after	Media reports			Total: \$1.5 million
	conclusion and that	(national and			
	include specific provisions	international)			
	in peace processes				
	established to improve the	CRMA data and			
	security and protection of	situation analyses			
	women/girls and children				
	Baseline:7 (out of 14) local				
	peace agreements in SKS				
	holding, but no gender-				

	specific clauses included				
	Target:At least 20 local				
	peace agreements				
	concluded and holding,				
	with 75% incorporating				
	gender-specific provisions				
	Indicator 3: Number of	ToT training			
	locality-based initiatives	reports; signed			
	that promote peace	MoU on peace			
	education/peace culture	education and			
	and cultural rights	peace culture with			
	Baseline: 0	Government			
	Daseille: 0				
	Target: 48 localities (16				
	across the 5 Darfur states,				
	8 in South Kordofan, 8 in				
	Kassala, 8 in Gedaref, 8 in				
	Red Sea)				
Outcome 8: Peace	Indicator 1: % of voluntary	Returnee tracking	Risks	Government: (1) Supports	IOM: In2013, \$1.5 million (hard, 33%
dividends are	returnees, DDR	and monitoring	Inadequate human	sustainable return and reintegration	of total); \$3 million (soft, 67%). Total:
delivered for	participants and women	data, lists of DDR	and/or financial	processes by upholding its	\$4.5 million for 2013. 2014-2016:
sustainable return,	reporting satisfactory or	caseloads, Village	resources to	responsibilities of ensuring basic	Commitment unknown
reintegration and recovery	successful reintegration and empowerment	Assessments reports; client	implement programmes in a	services (security, health, education et al.); (2) Ensures the presence of a	<b>UNDP:</b> \$22.6 million (hard, 100%).
recovery	and empowerment	perception/satisfact	timely manner	conducive financial and regulatory	Total: \$22.6 million
	<b>Baseline:</b> 15% of 36,251	ion surveys to be	annery manner	environment for sustainable,	1000. 922.0 111111011
UN Convening	DDR participants receiving	developed	Assumptions	dignified and environmentally aware	UNEP: Commitments unknown until
Agency: UNDP	reintegration services are	·	Peace processes	livelihood recovery, income	later in 2012
(provisional)	satisfied with the support		able to deliver	generation, especially for youth and	
	and have a livelihood, with		increased sense of	women	UNESCO: \$0.075 million (hard, 3% of
UN Contributing	improved quality of life		security and peace		total); \$0.375 million (soft, 15%);
Agencies: IOM, UNEP,			dividends	Civil society and CBOs: Support the	\$2.05 million (unknown, 82%). Total:
UNESCO, UN-HABITAT,	Target: 30% of DDR			return, reintegration and recovery	\$2.5 million

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UNHCR, UN WOMEN	participants demonstrate		Commitment to	processes by ensuring community-	LINITE A CA IIII // L A CO C
	behavioural changes, are		gender	wide participation in these efforts,	UNFPA: \$1 million (hard, 14% of
	fully integrated and		mainstreaming in	including participation of women and	total); \$6 million (unknown, 86%).
	transformed into		peace processes	youth; CBOs also undertake recovery	Total: \$7 million
	productive civilians in the			efforts with local committees, in	
	community, out of an		Access to	partnership with Government and	UN-HABITAT: \$2.6 million (hard,
	estimated demobilized		geographic areas	the United Nations System	43.3% of total); \$2 million (soft,
	caseload of 125,000		where programmes		33.4%); \$1.4 million (unknown,
	Indicator 2: Number of	Client	are implemented		23.3%). Total: \$6 million
	peace dividend or	perception/satisfact			
	community security	ion surveys to be			UNHCR: \$7.7 million (hard, 42% of
	initiatives in target	developed			total); \$10.8 million (soft, 58%).
	communities identified				Total: \$18.5 million
	and implemented in a	CSAC project			
	conflict-sensitive manner	reports and			UN WOMEN: \$1.4 million (hard, 50%
		evaluations			of total); \$1.4 million (soft, 50%).
	Baseline: 15 community				Total: \$2.8 million
	security initiatives				
	implemented				
	Target: 120 community				
	security initiatives				
	implemented				
	Indicator 3: Number of	Existence of			
	small arms control	endorsed NAP and			
	initiatives implemented in	implementation of			
	accordance with an	initiatives			
	endorsed National Action				
	Plan on Small Arms				
	Control (NAP)				
	Baseline: NAP drafted but				
	neither validated nor				
	endorsed; no concrete				
	initiatives started in line				

with the NAP		
Target: Concrete initiatives of NAP implemented in all states by the end of 2016		

#### Outcome 5 Addendum: Paris Declaration Indicators and Targets

INDICA	TORS	2005 REFERENCE	2007	2010 Target	2010 Actual	2016 Target
1	Operational development strategies	D	D	B or A	В	A
2a	Reliable public financial management (PFM) systems	2.5	2.0	3.0	2.0	N/A
2b	Reliable procurement systems	Not available	Not available	No target	Not available	Available
3	Aid flows are aligned on national priorities		85%	85%	35%	100%
4	Strengthen capacity by coordinated support		53%	50%	59%	85%
5a	Use of country PFM systems		3%	No target	14%	50%
5b	Use of country procurement systems		0%	No target	8%	50%
6	Strengthen capacity by avoiding parallel PIUs		105	No target	111	55
7	Aid is more predictable	-	52%	No target	36%	100%
8	Aid is untied	86%	71%	More than 86%	88%	100%
9	Use of common arrangements or procedures		19%	66%	1%	66%
10a	Joint missions to the field		15%	40%	12%	40%
10b	Joint country analytic work		45%	66%	38%	66%

11	Results-oriented frameworks		D	Bor A	С	В
12	Mutual accountability	Not available	N	Υ	N	Υ

## **Annex B: Agency Contributions to UNDAF Pillar Areas of Interventions**

## Pillar One: POVERTY REDUCTION, INCLUSIVE GROWTH AND SUSTAINABLE LIVELIHOODS

Outcome	Areas of Intervention	Agency Contributions
Outcome 1: People in Sudan,	(a) Provide policy advisory services for	FAO: (1) Provision of technical assistance to line Ministries for evidence-
with special attention to	poverty analysis and evidence-based	based policymaking
youth, women and populations	poverty reduction, economic and	
in need, <sup>23</sup> have improved	livelihoods policies and planning	ILO: (1) Capacity development of social partners in policy analysis and
opportunities for decent work		reform, to promote decent work through vocational training and
and sustainable livelihoods	(b) Strengthen the capacity of public and	entrepreneurial education
and are better protected from	private sector institutions and SMEs, for a	
external shocks, thereby	focus on inclusive economic growth	UNDP: (1) Enhance capacities development for pro-poor macroeconomic
reducing poverty		policy analysis and reform; (2) Promote industrial policy development; (3)
		Support development of national employment strategy; (4) Support
	(c) Strengthen industrial development	microfinance policy reforms;(5)Promote the expansion of vocational
		training; (6) Support private sector development and pro-poor value chain
		integration; (7) Provide evidence-based information and analysis to
		facilitate participation, coordination and planning for recovery and
		livelihoods interventions
		<b>UNEP:</b> (1) Pastoralism policy support through: (a) Research and analysis on
		pastoralist policy; (b) Development of market monitoring data and analysis;
		(c) Policy options training course
		LINESCO (4) Dec. Steel of Phone and college and court of the steel of
		<b>UNESCO:</b> (1) Provision of literacy education and vocational training to

<sup>23</sup> To be defined in consultation with Government. [Earlier defined by (1) National Poverty Index; (2) Human Development Index; (3) MDG achievement.]

groups in need to link literacy for empowerment with development and socioeconomic reintegration, income generation and microcredit systems

**UN-HABITAT:** (1) Support to review and assessment of pro-poor urban practices and policies and strategies, with a view toward stimulating more pro-poor approaches in the facilitation of access to decent work; (2) Capacity development of states and localities, as well as partners, on rights-based approach and local economic development

**UNHCR:** (1) Support to formulation of a comprehensive urban refugee policy resulting from a joint assessment with actors, aiming to enhance livelihood and other opportunities among refugees and other groups in urban settings; (2) Support to development of market-oriented vocational training and business development services for refugees and host communities; (3) Support to establishment of more capable microfinance service providers

**UNICEF**: (1) Support to provision of skills and vocational training for youth to increase their ability to qualify for, find and develop opportunities to earn a living in sectors of interest; (2) Support to Alternative Learning Programme for out-of-school youth, including referrals to vocational training and employment schemes

**UNIDO**: (1) Assistance in the modernization of key manufacturing sectors, ensuring the involvement of the private sector

**UN WOMEN:** (1)Support to livelihoods activities for rural women in the informal sector to enhance their economic empowerment; (2) Provision of knowledge and skills to women in the informal sector, with a focus on financial and non-financial procedures for accessing funds and productive resources from commercial banks and service providers; (3) Technical support to banks for preparation and development of gender-responsive funding guidelines

T	
	WFP: Reduce reliance on external assistance and build community resilience for improved household food security through implementation of early recovery programmes in the most vulnerable communities.  WHO: (1) Support to setting up of systems, including occupational safety standards; (2) Advocacy and assistance in acquiring environment-friendly technologies in local industries
(d) Increase <u>employment opportunities</u> and improve safety nets	FAO: (1) Organization of small-scale producers in cooperatives to be officially registered
	<b>ILO:</b> (1) Technical support to Government and social partners to develop a new social safety net, including promotion of a Social Protection Floor; (2) Technical and entrepreneurial skills development for the rural and urban poor and the needlest populations, to enhance employment opportunities and decent work
	<b>UNDP:</b> (1) Promote the development of targeted vocational training and skills development programmes to facilitate employment creation for youth and populations in need; (2) Support the development and implementation of strategies for conditional cash transfer programmes to contribute to MDG achievement; (3) Promote the diversification of rural and urban livelihoodsto address short-term stabilization and reintegration needs, as well as medium- and long-term economic growth and recovery and sustainable solutions for local communities
	UNESCO: (1) Support to MoGE in adopting and strengthening literacy programmes and functional literacy
	<b>UNFPA:</b> (1) Support to strengthening the capacity of youth-led and youth-serving organizations in management, leadership, and advocacy; (2) Support to coordination and networking of youth-led organizations as well

as women's organizations; (3) Operationalizing of livelihood and life skills methodology inclusive of employability, gender and sexual reproductive health concerns; (4) Advocacy with regard to civic roles and social responsibilities

**UN-HABITAT:** (1) Support to implementation, through on-the-job training, of demonstration pilot projects on sustainable employment in line with results from pro-poor policy reviews and assessments; (2) Training of urban slum dwellers and ex-combatants, focusing on youth, in construction-related skills (construction, plastering, painting, plumbing, tiling); (3) Capacity development of the private sector for an effective role in reconstruction, focusing on small local contractors and suppliers and creation of entrepreneurs and small enterprises

**UNHCR:** (1) Support to creation of opportunities in selected areas for refugees and host communities to enhance and diversify livelihood opportunities, including IGA and vocational training activities for groups in need; (2) Support to sustainable return of displaced populations with enhanced livelihood opportunities by promotion of start-up and existing businesses, through business advisory services and financial support; (3) Support to farmer groups to improve their production; (4) Support to refugee women groups to start up group projects

**UNIDO:** (1) Support to vocational training, MSE development and job creation for youth and other populations in need

**UNV**: (1) Trainings to improve the employability skills of youth; (2) Awareness campaigns to promote youth empowerment and participation

**WHO:** (1) Support in organizing communities to identify and develop small income-generation schemes as part of community-based initiatives, empowering the poor

(e) Enhance access to land, credit, markets,	<b>FAO</b> : (1) Training of small-scale producers in microfinance management
productive resources and reliable transport	and linking of them to national funding institutions
	<b>IFAD</b> : (1) Rehabilitation/construction of feeder and agricultural roads and markets; (2) Support to provision of microfinance products; (3) Support to expanded agricultural extension services and inputs; (4) Capacity development of the private sector to provide improved seeds
	<b>ILO</b> : (1) Support to establishment of micro and small businesses and cooperatives
	<b>UNDP</b> : (1) Support the reform and development of microfinance policies and institutions that are pro-poor and responsive to the market/priority needs of groups in need
	<b>UNOPS:</b> (1)Facilitation of coordination of all transportation and road plans and policies with local authorities; (2) Support to full assessment/mapping at state level for road and transportation needs
(f) Improve agricultural/fisheries production and value added, to strengthen	<b>FAO:</b> (1) Facilitation of farmer field schools for small-scale producers to increase their production and productivity
food security and generate income	<b>ILO</b> : (1) Adaptation of ILO tools on agro-business to enhance employment among rural communities
	<b>IOM</b> : (1) Distribution of agricultural tools and seeds to returnees and IDPs in need; (2) Restocking of livestock and vaccination for asset-poor returnees and IDPs; (3) Establishment of vegetable gardens, accompanied by livelihood trainings, in communities affected by high levels of returns and/or displacement
	<b>UNDP:</b> (1) Support pro-poor value chain development and integration to selected rural communities, to increase value addition and income of rural

				and small-scale agriculture and livestock producers
				<b>UNESCO:</b> (1) Support to functional literacy learning for youth and adolescents
				<b>UN-HABITAT</b> : (1) Provision of productive tools and equipment for trained youth
				<b>UNHCR</b> : (1) Support to livestock and agricultural livelihoods, targeting IDP returnees, for sustainable return and reintegration in rural areas
				<b>UNIDO</b> : (1) Advancement and extension of technical knowledge of small farmers on design and utilization of technology related to food processing and rain-fed agricultural schemes; (2) Undertaking of recovery of coastal livelihoods through modernization of artisanal fisheries and creation of new market opportunities; (3) Provision of technical assistance for improvement of the investment climate; institutional capacity development, to create employment opportunities, generate income and alleviate poverty; and facilitation of increased trade participation
				<b>UN WOMEN</b> : (1) Provision to women of productive resources (improved seeds of main food crops) and knowledge on improved methods of feeding household animals; (2) Training of women in improved production of household food crops and feeding of household animals; (3) Support to participatory monitoring of women's household production activities
				WHO: (1) Support to strengthening of food safety management system, through building capacity in hazard analysis and critical control points (HACCP); (2) Provision of training and necessary equipment and supplies for food inspection; (3) Support in raising awareness among the public regarding food safety
Outcome	2:	Populations		FAO: (1) Training and provision of fuel-efficient stoves and other
vulnerable	to	environmental	frameworks, policies and strategies for	technologies to rural populations to reduce dependency on fuelwood

risks and climate change become more resilient, and relevant institutions are more effective in the sustainable management of natural resources

environmental governance

(b) <u>Improve capacities for NRM</u>, including water, forests, biodiversity and land

**IFAD:** (1) Support to development of community environmental action plans; (2) Support to improvement of community range/forest lands

**UNDP:** (1) Support the development of enabling environment, policies and frameworks that facilitate access to carbon financing and "green" funding; (2) Support the development of policies and frameworks that relate to biodiversity, REDD+; (3) Strengthen environmental governance, including water and land governance and mainstreaming of drylands issues into national planning frameworks

**UNEP:** (1) Support to evidence-based national water resources policy and strategic planning at federal and state levels for improved water resources management, including catchment management approaches; (2) Evidence-based environmental governance research for the benefit of United Nations and policymakers; (3) Support to Forestry National Corporation, including support to development of national strategy for REDD+; (4) Support to model community environmental actions plans to enhance sustainable NRM

**UNFPA:** (1) Support to research on population and development interlinkages

**UNHCR:** (1) Support to reforestation programmes in selected areas to mitigate the impact of refugees as well as IDP returnees on receiving communities; (2) Support to the use of solar energy in refugee settlements in selected areas and review of environmental considerations for selection of materials for shelter programmes

**UNIDO:** (1) Provision of technical assistance for realization of renewable-based energy services in rural areas for productive use and NRM

**UNISDR:** (1) Support to establishment of (historical) disaster loss

	databases, including training on Desinventar methodology and recruitment of data collectors  UNOPS: (1) Initiatives on environmental management (with UNEP)  WHO: (1) Support to development of environment policies and assistance in mainstreaming environmental protection into laws, policies, plans and regulations
(c) Strengthen resilience of vulners communities to <u>climate change</u> <u>environmental hazards</u> (d) Develop capacities of communities institutions for <u>Disaster</u> <u>Reduction/Disaster Risk Management</u>	and conservation/protection, particularly with regard to climate change and DRM; (2) Provision of training on DRR/DRM to vulnerable groups and relevant Government institutions, to increase their response and mitigation

**UN-HABITAT:** (1) Advocacy for greater understanding of climate risk and vulnerability among urban poor communities prone to climate change risk, through awareness and training; (2) Mapping of hazards and vulnerabilities related to climate change in urban settings; (3) Support to improved planning capacity and response of local governments to climate change, through vulnerability assessment and climate change action plans

**UNHCR:** (1) Support to livelihoods programming for IDP, refugee and returnee communities, to increase levels of self-reliance and resilience to external shocks

**UNIDO:** (1) Support to introduction of cleaner production options to enhance industrial competitiveness and market access, while reducing negative environmental impact of industries; (2) Support to the artisanal small-scale gold mining sector, through the introduction of cleaner extraction technologies; (3) Support to introduction of a model effluent treatment plant for tanning industries, to facilitate environmental protection and reduced risk hazards; (4) Support to development of a sustainable integrated national programme for sound management of chemicals; (5) Support to the update and review of the National Implementation Plan for Sudan with regard to the Stockholm Convention on Persistent Organic Pollutants

**UNISDR**: (1) Technical assistance and funding to assist in setting up a national coordination mechanism/national platform for DRR and climate change adaptation; (2) Support to national partners to assess progress in DRR, particularly to assistance to enable national partners to compile HyogoFramework for Action progress reports, in partnership with UNDP; (3) Support to promotion of the World Disaster Reduction Campaign for resilient cities

**WHO**: (1) Support to development of strategy for adaptation and risk management in response to climate change; (2) Support to

	establishing/strengthening National All Hazard Emergency Preparedness Programme, including support to: (a) Development of national programme for emergency preparedness and DRR; (b) Development of health sector risk profile for planning with vulnerability analysis; (c) Development/updating of response plan at national, regional and local levels; (d) Development of SOPs for national, regional and local levels to implement the plan; (e) Development of capacities in DRR for building health systems resilient to emergencies and disasters; (f) Strengthening of health facilities dealing with emergencies, to reduce health risks in disasters
(e) Enhance and promote <u>equitable access</u> to sustainable energy	UNDP: (1) Promote access to clean energy in line with Energy for All initiatives; (2) Support renewable energy technology transfer and investment/deployment for "green" development; (3) Enhance capacity development to promote renewable energy technology and financing  UNEP: (1) Support to development of alternative/"green" energy

#### **Pillar Two: BASIC SERVICES**

Outcome	Areas of Intervention	Agency Contributions
Outcome 3: Government and	(a) Provide advisory support and	<b>UNAIDS:</b> (1) Technical support in: (a) conducting of a Mid-Term Review of
stakeholders have evidence-	strengthen capacities for evidence-based	the National Strategic Plan on HIV/AIDS to ensure it is evidence-based,
based policies, strategic plans	basic services policies and strategic plans	prioritized and gender-transformative; (2) carrying out of a financial gap
and mechanisms to ensure an		analysis for the purpose of developing a resource mobilization strategy
enabling environment for		
improved basic services		<b>UNESCO:</b> (1) Advocacy for increased public contributions to education, as
		well as enhanced awareness in environmental education and climate
		change mitigation; (2) Technical guidance for development of a gender-
		sensitive national HIV/AIDS programme for universities; (3) Support to sub-

	sector surveys on TVET and EFA, with a view toward support for policy formulation for both and development of a sub-sector plan for technical education; (4) Support to development of a secondary education policy  UNFPA: (1) Advocacy and policy dialogue for implementation of policies regarding sexual reproductive health and rights and HIV, with particular focus on young people; (2) Support to evidence-based advocacy to mobilize resources for implementation of maternal health roadmap, (3) Advocacy for integration of reproductive health commodity security, including HIV/AIDS commodities, in the national health commodity system  UNICEF: (1) Advocacy for increasing public investments in health (including HIV), education, nutrition and WASH; (2) Support to identification and costing of basic components of a comprehensive child protection system, for rollout in all states; (3) Support to strengthening of the birth registration systems, with a focus on states where under-5 registration has not reached 60 percent; (4) Support to development and/or updating of national sectoral and sub-sectoral strategies and policies, using an evidence-based approach; (5) Advocacy with Government partners for evidence-based youth policies and strategic plans  WHO: (1) Support to Ministry of Health in devising mechanisms for equitable distribution of financial and human resources; (2) Support to development and updating of national, sectoral and sub-sectoral policies and strategies using strengthened evidence-based approach; (3) Advocacy for increasing budget allocations to health to achieve the Abuja Declaration goal of 15 percent allocated to improvement of the health sector
(b) Provide support to creation of strengthened information and M&E systems and sectoral coordination mechanisms for basic services	IOM: (1) Support to data collection through tracking and monitoring of population movements and statewide Village Assessments, in collaboration with Government bodies  OCHA: (1) Support the gradual transition from humanitarian coordination

mechanisms to recovery coordination mechanisms

**UNAIDS:** (1) Advocacy in support of a strengthened national response to HIV; (2) Advocacy for revision of laws and practices harmful to PLHIV; (3) Support to an enabling environment for providing prevention, treatment and care services for populations most at risk of HIV; (4) Generation of strategic information through data synthesis (e.g., modelling and estimation/analysis of modes of transmission), for national reporting, revision of goals/targets and prioritization of a new Strategic Plan on HIV for 2015 onward; (5) Continue to lead the HIV/AIDS sectoral coordination forum

**UNESCO:** (1) Support MoGE and MoHE to develop an integrated Educational Management Information System; (2) Strengthen capacities of MoGE and MoHE staff in order to develop a comprehensive system of education monitoring and evaluation

**UNFPA:** (1) Support improved performance of the health information and logistics system

**UNHCR:** (1) Data collection through expanded field monitoring presence of refugee, IDP and returnee situations, to support evidence-based interventions and advocacy

**UNICEF:** (1) Support to enhancement of existing information systems in basic services; (2) Advocacy for humanitarian access to populations in need and for the principles established for the protection of civilians under international humanitarian law, guided by principles of IHL; (3) Provision of special attention to young people's rights and priorities, especially for the neediest adolescent groups, through a multi-sectoral approach addressing education, health, protection and employability needs; (4) Contribution to an environment of open dialogue within Sudanese society on child rights issues and support to behavioural change that reduces social practices

		harmful to girls, with a focus on abandonment of Female Genital Mutilation/Cutting; (5) Support to the Government to generate data on the situation of young people, to inform policies and programmes; (6) Support line Ministries in the establishment/enhancement of sectoral coordination mechanisms in education, nutrition and WASH
		WHO: (1) Support to MoH to develop an integrated Health Management Information System; (2) Support to develop a comprehensive system of monitoring and evaluation to report the health system's performance against parameters defined in the National Health Policy/Five-Year Strategic Plan and measure national progress toward the MDGs, with linkages to the Sudan Health System Observatory for online display of health system performance; (3) Support to a study to develop an inventory of health-related laws and associated regulations, identifying those that are not pro-poor, with initiation of policy dialogue to raise awareness at the highest level and advocate for pro-poor amendments; (4) Support MoH in establishment/enhancement of health sector coordination mechanism
Outcome 4: People in Sudan, with special emphasis on populations in need, <sup>24</sup> have improved access to equitable and sustainable quality basic	· ·	<b>IOM:</b> (1) Advocacy for continuous collaboration with local authorities on equitable access to water supplies in rural and urban areas; (2) Support to basic service delivery in WASH sector, e.g., rehabilitation of hand pumps and distribution of water purification kits
services <sup>25</sup>	(c) <u>Improve institutional capacities</u> for service delivery	UNAIDS: (1) Advocacy for scaling up of HIV prevention services, particularly for most-at-risk populations, in partnership with Government and civil society (including PLHIV, women); (2) Coordination of the United Nations response to HIV and mobilization of technical and financial resources in priority areas of national response  UNDP: (1) Strengthen the capacities of Government institutions to

To be defined in consultation with Government.
 Includes health, education, nutrition, water, sanitation and hygiene, HIV/AIDS and housing services.

effectively develop, implement, monitor and evaluate national programmes and initiatives to fight HIV/AIDS, malaria, TB and other diseases

**UNEP:** (1) Support to water harvesting and water resources monitoring

**UNESCO:** (1) Promotion of sustainable solutions in equitable access to basic services, through improved quality of curriculum in areas of education, HIV/AIDS and environment; (2) Promotion of the technical skills of PLHIV, to increase income-generating activities; (3) Advocacy for increasing public contributions to education that enhance awareness in environmental education and climate change mitigation; (4) Support to water resources monitoring and testing, as well as preparation and execution of groundwater management in selected areas; (5) Strengthen capacities of education experts in MoGE and MoHE to plan, implement, supervise, monitor and ensure quality of education interventions

**UNFPA:** (1) Support to strengthening the capacity of reproductive health programme management; (2) Support to interventions to increase coverage of skilled birth attendants; (3) Support to expansion of community-based maternal and newborn health interventions; (4) Support to strengthened national capacities for provision of EmONC services; (5) Support to strengthened national capacities for obstetric fistulae repair and social reintegration; (6) Capacity building to implement minimum initial service package in humanitarian settings; (7) Support to ensure youthfocused peer counseling and peer education for improved maternal health; (8) Support to strengthening approaches for prevention of HIV transmission from mother to child; (9) Support to integrating management and prevention of sexually transmitted infections/HIV in reproductive health services outlets, including services for young people; (10) Support to enhancing capacities of reproductive health care providers; (11) Support to comprehensive condom programming; (12) Strengthening comprehensive service provision for GBV survivors, including clinical management of rape

survivors, health services and psychosocial support

**UN-HABITAT**: (1) Support to delivery of cost-effective and environment-friendly technology for school and health infrastructure; (2) Support to cost-effective and durable water and sanitation facilities in basic schools

**UNHCR:** (1) Support to delivery of basic services to refugees and host communities, through state structures, in selected areas and to interventions that reduce dependency on parallel service structures; (2) Support to and advocacy with relevant stakeholders to access services in the areas of (a) scaling up primary education for refugees, IDPs, returnees and host communities, with Sudan as a pilot rollout country for the UNHCR Global Education Strategy, as well as within the framework of a planned MoU between UNHCR and MoE; (b) advocacy with health partners and stakeholders for enabling quality and equitable access to basic health services; (c) provision of water services in key areas of IDP return to sustain livelihoods of both returnees and receiving communities

**UNICEF:** (1) Support to complement Government efforts in improving communities' equitable access to basic services in emergency and non-emergency situations through: (a) prevention of acute watery diarrhoea and cholera outbreaks; provision of treatment of Severe Acute Malnutrition of U5 children; reduction of neonatal and maternal mortality; prevention of overall malnutrition in children and women; and adequate coverage of measles vaccination; (b) promotion of equitable and sustainable solutions and access to basic education, with a focus on girls, out-of-school youth, pastoralist children and children with differentiated abilities; (c) provision of alternative learning and empowerment opportunities for adolescents; (d) support to access to relevant information and services for young people to reduce HIV infection and risky behavior

**UNOPS:** (1) Support to improved and sustainable water sources in urban areas

		WFP: Build capacity of women and communities to detect and treat moderate acute malnutrition in their children through rollout and handover of Integrated Blanket Supplementary Feeding (IBSFP).  WHO: (1) Support MoH to scale up coverage of health services, including: (a) expansion of health facilities delivering free malaria treatment to the peripheries, where the need is higher, and increasing of coverage and optimum use of long-lasting insecticidal nets against malaria; (b) increasing of DOTS coverage to reach 100%; (c) increasing the number of health facilities providing IMCI services and introduction of emergency triage assessment and treatment (ETAT) into hospitals surrounding IMCI facilities; (d) enhancement of capacities at state and locality levels to deliver and coordinate HIV services; (e) support to maintaining polio-free status and introduction of new childhood vaccines; (f) expansion of Severe Acute
		Malnutrition services to cover all 15 states; (g) increasing the number of PHC facilities delivering the integrated basic RH package; (h) integration of Non-Communicable Diseases essential service package into PHC; (2) Support to ensure sustainable outreach services to hard-to-reach communities; (3) Assistance in establishment of a system of integrated procurement and supply management, to ensure sustainable supply of health commodities; (4) Support to strengthening of national- and state-level capacities to respond to emergencies in a timely, effective manner to contribute to the reduction of avoidable morbidity and mortality; (5)
		Assistance to development of an organizational structure at MoH aimed at improving quality in health care; (6) Support to introduction of system of accreditation of health facilities and programmes for infection control; (7) Assistance in finalizing a service package, job descriptions and SOPs at national and state levels for quality in health care; (8) Capacity development of health cadres to provide quality services
	Promote <u>community empowerment</u> for ive participation in service delivery	<b>ILO:</b> (1) Technical support on combating the worst forms of child labour, through education, apprenticeship and vocational training
deti	ive participation in service delivery	through Education, apprenticeship and vocational training

(includes planning, implementation, M&E)	
	IOM: (1) Support to establishment and training of rural Community Water
	Management Committees, with a focus on women's participation; (2)
	Hygiene awareness raising campaigns among rural and urban populations
	UNEP: (1) Support to community drought preparedness planning
	<b>UNESCO:</b> (1) Strategic partnership with and capacity development of youth
	groups, through functional literacy modules; (2) Support to expanded
	strategic partnerships with, and capacity development of, community-based organizations and youth groups, to provide quality programmes for
	adolescents; (3) Support to development of a systematic approach for
	active community involvement in service delivery
	UNFPA: (1) Support to development of a strategy for communication for
	behavior change; (2) Support to address stigma with regard to GBV, fistula
	survival and HIV; (3) Strengthening of the knowledge base on socio-cultural determinants to guide reproductive health interventions, including for HIV
	prevention; (4) Enhancement of community mobilization and outreach,
	including gender-responsive referral mechanisms, for reproductive health
	and HIV prevention
	UN-HABITAT: (1) Support to self-help and low-cost housing construction
	for IDP families in need
	UNHCR: (1) Support to IDP, refugee and returnee communities to foster
	engagement in community management of basic services and needs
	assessments, including age, gender and diversity issues, that can support
	decisions on community projects to sustain refugee and IDP return
	UNICEF: (1) Provision of strategic partnerships and capacity development
	of community-based organizations, as well as youth groups, for quality
	programmes for adolescents; (2) Support to interventions with regard to

	social norms and behavioural change; (3) Promotion of improved family care to reduce U5MR, prevention of stunting, and enrolment/retention of children, especially girls, in school
	<b>WHO</b> : (1) Enhance partnerships and encourage community involvement and voluntary engagement, including: (a) IMCI community interventions through CHPs and training of schoolteachers; (b) establishment of TB patients charter and empowerment through income-generating projects; (2) Support to expansion of the network of community-based initiatives (CBIs), especially for addressing Basic Development Needs and in disadvantaged communities

### Pillar Three: GOVERNANCE AND RULE OF LAW

Outcome	Areas of Intervention	Agency Contributions
Outcome 5: Governance	(a) Create an enabling environment for	UNDP: (1) Strengthen governance capacities, institutions, systems and
institutions at all levels <sup>26</sup> are	evidence-based planning and budgeting	processes at national, state and local levels to develop and
strengthened to effectively		implement/apply evidence-based strategic development planning,
plan, deliver and monitor their		monitoring and evaluations systems, with a focus on ensuring effective
mandates, particularly public		delivery of public goods and services at local level; (2) Assist federal
services, in an equitable and		institutions to develop predictable, transparent and balanced resource
accountable manner		allocation mechanisms from the centre to the states; (3) Promote
		integration of context-specific gender budgeting tools and analysis in the
		budget planning process
		<b>UNFPA:</b> (1) Build capacities in population analysis, projection and planning;
		(2) Support to development of standards and techniques for population
		data analysis; (3) Support to establishment of national indicators related to
		population development and maternal health; (4) Strengthen capacities for

<sup>&</sup>lt;sup>26</sup>National, state and local levels.

qualitative data collection, analysis and dissemination, including in humanitarian settings; (5) Support to strengthening the quality of maternal and reproductive health data collection, including on HIV; (6) Build national capacities in preparation for the 2018 census; (7) Support research on population and development inter-linkages in Sudan

**UNHCR:** (1) Support the development of new civil registration programme, with technical support to develop procedures for determination of nationality, registration and documentation in line with international standards

**UNICEF**: (1) Support to mapping and assessment to identify services, service providers and legal or regulatory frameworks that are, or need to be, in place as part of an integrated justice/social welfare system for children in need of care and protection; (2) Support to planning the uniform implementation of Child Courts, Family and Child Protection Units, Children's Prosecution Attorneys' Offices, social welfare casework systems, and universal birth registration systems

**UN WOMEN**: (1) Capacity development for women parliamentarians in national and state legislative assemblies for gender-responsive interventions; (2) Capacity development of sectoral Ministries, lawmaking and Government institutions to integrate women's priorities in national and sub-national plans, policies, budgets, laws and programmes; (3) Capacity development of gender machineries to monitor, coordinate and advocate for gender-responsive planning and budgeting, in all Government institutions and law reform processes; (4) Support to women parliamentarians and women members of legislative assemblies for establishment of mechanisms of dialogue during national and regional development strategy planning processes; (5) Capacity development for CSOs and women in Government to advocate for a gender-responsive Constitution and ensure it protects women's rights

	WHO: (1) Support in designing a uniform development planning system (short-, medium- and long-term) for the health system, including development of planning manual/guidelines for all levels; (2) Support in building capacity by training health administration and finance staff in budgeting and accounting; (3) Support in operational planning and improvement of quality by joint (national/donor) assessment of national health strategy and plan; (4) Support to institutionalizing decentralization in the health sector, through support to: (a) defining and implementing institutional autonomy; (b) developing of rules and regulations for transferring authority for allocation of resources, planning and management to state, locality and institutional levels; (c) organizing and building capacity of state and locality health management teams in exercising delegated powers
(b) Strengthen accountability and citizen participation, with a special emphasis on remote areas	<b>UNDP:</b> (1) Increase the institutional capacity of the legislature and other relevant Government institutions to contribute to pro-poor and gender-inclusive budget planning and review; (2) Strengthen the capacities of civil society organizations and political parties to contribute to the budget formulation process and monitor expenditures, to promote social accountability for public spending; (3) Enhance the capacities of the media to contribute to the budget formulation process and monitor public spending
	<b>UNFPA:</b> (1)Capacity development for national and local actors to attend to youth needs and rights and promote youth participation in development processes
	UN-HABITAT: (1) Support to participatory urban planning
	<b>UNHCR</b> : (1) Support to community-based participatory assessments and decision making on delivery of services for IDP, refugee, returnee and hosting communities, using an age, gender and diversity approach

		UNV: (1) Awareness campaign to promote accountability and citizen participation  UN WOMEN: (1) Support to enhanced CSO capacities to ensure accountability in delivery of gender-responsive public plans and budgets
capacities	gthen Government institutions' with regard to <u>external</u> ent assistance	<b>UNDP:</b> (1) Enhance national capacities to perform aid-related functions, including collection and dissemination of information, fund mobilization, monitoring and evaluation, and coordination and regulation of partners' relations; (2) Promote the incorporation and harmonization of aid strategies, policies and processes within appropriate national management systems
		<b>UN WOMEN</b> : (1) Support to gender audit of aid effectiveness and financing for gender equality in Sudan
		<b>WHO:</b> (1) Following signing of Global Compact, support MOH in aligning with International Health Partnership+; (2) Support to MOH (along with WB) in developing local compact between Ministry/donors; (3) Assist MOH in drawing up policies and mechanisms for adopting and operationalizing principles of Paris Declaration for Aid Effectiveness
(d) Suppor	rt <u>electoral-cycle processes</u>	<b>UNDP:</b> (1) Promote the development and implementation of legal and institutional frameworks, enabling free, fair, transparent and sustainable electoral processes at all levels; (2) Promote voter and civic education for democratic rights and responsibilities; (3) Coordinate electoral assistance; (4) Strengthen women's participation in elections as voters and candidates
		<b>UN WOMEN</b> : (1) Support to women's, CSOs' and grassroots participation in Constitution-making processes; (2) Provision of grant to Political Affairs Council to establish gender database of women in political parties and trainings for members of 10 political parties to influence gender equality issues; (3) Capacity development for relevant political structures on gender

		mainstreaming; (4) Capacity development of women in political parties and parliamentarians, for effective political participation and influence in decision making; (5) Capacity development of women in decision-making positions in Government and in CSOs, for improved representation
Outcome 6: People in Sudan are protected under an enabling environment that guarantees rule of law,humanrights and fundamental freedoms	(a) Strengthen of formal and informal/traditional justice systems (courts, prisons, police, juvenile justice)	ILO: (1) Technical assistance for emerging labour code/s, as well as for legislation to realize public service law reform and social security law reform  UNDP: (1) Strengthen the capacities of justice institutions, including customary and traditional justice and security systems at state/local level, to provide effective, equitable and timely justice/protection services in line with international standards; (2) Provide advisory support to critical rule of law institutions; (3) Support formal and customary rule of law institutions to address violence against women, through legal advocacy, paralegal services, judicial reform and awareness raising  UNFPA: (1) Support to implementation of national legislation that provides for gender equality and youth empowerment; (2) Build national capacities to prevent and respond to gender inequalities affecting maternal health, including GBV; (3) Support to strengthening strategies to increase involvement of young men and boys for improvement of women's health
		<b>UNICEF:</b> (1) Support to ensuring integrated child justice and social welfare services are accessible to children in contact with the justice system, in all states
	(b) Strengthen the <u>protection of humanrights and fundamental freedoms</u>	ILO: (1) Support to submission of quality Government reports on ILO Conventions, particularly those relating to rights in the workplace; (2) Facilitation of dialogue between ILO supervisory bodies and constituents on implementation of relevant basic rights at national level  IOM: (1) Promotion of international migration law and guidance on migration policies; (2) Promotion of the protection of migrants' rights; (3)

Capacity development for improved migration and border management

**UNDP:** (1) Strengthen the capacities of the National Commission on Human Rights to implement its mandate; (2) Support the implementation of Universal Periodic Review (2011) recommendations

**UNFPA:** (1) Capacity development of national and state actors on gender equality, and advocacy for implementation of legislation/policies that promote gender equality; (2)Engagement with communities/civil society to enhance gender equality and promote reproductive rights; (3) Capacity development at federal/state levels for, and advocacy for implementation of, legislation/policies that protect women and youth from GBV, with special focus on FGM, early marriage and sexual violence; (4) Support to federal/state capacities forcoordination of GBV prevention and response in humanitarian settings; (5) Engagement focused on communities/civil society to address GBV

**UN-HABITAT:** (1) Support to housing rights and security of land tenure

**UNHCR:** (1) Capacity development of COR to provide protection and assistance to refugees and asylum seekers; (2)Support to improved access to RSD procedures and procedures that reduce risk of *refoulement* for refugees and asylum seekers; (3) Support to legal aid providers to provide legal assistance to persons affected by new nationality arrangements, to allow them to obtain identity and legal status documents; (4) Support to development of legislation in line with international standards on refugee protection and the prevention of statelessness; (5) Support to development of a new civil registration programme, with technical support to development of procedures for determination of nationality, registration and documentation in line with international standards; (6) Support to ensure access among eligible populations to nationality documentation to reduce the risk of statelessness; (7) Support and advisory services on accession to international conventions on the prevention and reduction of

	statelessness and protection of stateless persons
	statelessiless and protection of stateless persons
	<b>UNICEF</b> : (1) Capacity development for implementation of Child Act (2010), in all states
	<b>UN WOMEN:</b> (1) Support to review of laws, policies and enhanced practices to ensure commitment and accountability to women's rights; (2) Support to women parliamentarians to review laws and enforcement practices from a gender perspective, to ensure commitment and accountability to women's rights
(c) Increase access to justice by vulnerable groups, with a focus on women and children (including awareness raising/advocacy on rights)	<b>UNDP:</b> (1) Promote access to justice by vulnerable groups, including through awareness raising, strengthening of legal aid and legal representation, and supporting the prosecution of gender-based violence cases; (2) Support and increase the institutional availability of pro bono or affordable services through civil society support and other mechanisms; (3) Support the adoption of public policies to facilitate access to justice for the poor and marginalized
	<b>UNICEF:</b> (1) Situation analysis of and advocacy on the rights of children; (2) Support to an environment of open dialogue in Sudanese society on practices harmful to children, particularly girls, with a focus on abandonment of Female Genital Mutilation/Cutting

## Pillar Four: SOCIAL COHESION, PEACE CONSOLIDATION AND PEACE DIVIDENDS

Outcome	Areas of Intervention	Agency Contributions
Outcome 7: Government and	(a) Strengthen the capacity of	ILO: (1) Capacity development among social partners to engage in
civil society initiatives that	peacebuilding institutions and support	productive dialogue as an instrument to promote peace and social
promote social cohesion,	multi-level, formal and community-based	cohesion
peace consolidation and	peace processes and initiatives	
pluralism are strengthened		IOM: (1) Support to institution strengthening, including resource-related
		dispute management trainings at community level

**UNDP**: (1) Support Government- and community-led peacebuilding initiatives to promote stability, inter-communal reconciliation and peaceful coexistence; (2) Establish or strengthen capacities at the national, state and local levels to plan and coordinate recovery, address community security and monitor conflict risks; (3) Promote the role of women in peacebuilding and conflict resolution

**UNEP:** (1) Support to mainstreaming of relevant environmental and sustainable NRM issues into peace processes and initiatives

**UNESCO:** (1) Support to conflict-affected states to ensure that all learners have access to education during the crisis, if possible, as well as the early recovery period; (2) Advocacy for understanding of the roles of cultural heritage, cultural diversity and human creativity as avenues for reconciliation and strong components of a culture of peace; (3) Promotion of independent media to help communities live together in peace

**UN-HABITAT:** (1) Capacity development on rights-based participatory and conflict-sensitive urban/rural settlements planning; (2) Support to conflict management and conflict analysis related to land

**UNHCR:** (1) Support to reinforce capacities to implement peacebuilding activities in South Kordofan and Blue Nile states, in partnership with the administration and national partners, building on progress in earlier peacebuilding projects

**UN WOMEN:** (1) Advocacy for incorporation of gender equality commitment in peacebuilding initiatives, humanitarian and security measures in conflict-affected and post-conflict contexts; (2) Support to engagement and access of women to a full range of conflict prevention, reduction and mitigation systems

		WHO: (1) Support to development of the health sector early recovery
		strategy and plan of action for Darfur; (2) Support to resource mobilization,
		focusing on areas of returnees as a basis for peacebuilding in these areas
		μετικό το μ
	(b) Support an enabling cultural	UNESCO: (1) Support to adoption of a peacebuilding concept in education
	environment for community reconciliation	curriculum to promote a cultural environment for community
	and peaceful coexistence	reconciliation and peaceful coexistence
	and peacetal occustence	Teconomical and peaceral occasions
		<b>UNHCR</b> : (1) Support topeacebuilding activities in South Kordofan and Blue
		Nile states for IDP and returnee populations, to contribute toward
		community cohesion and peace consolidation with host and receiving
		communities, thereby mitigating the risk of conflict over resources; (2)
		Support to peaceful coexistence between refugees and host communities
		in Eastern Sudan; (3) Support to and advocacy for enhanced resources to support community cohesion in IDP, returnee and host/receiving
		communities
		Communices
		UNICEF: (1) Support to Education and Youth Ministries to provide
		education services that strengthen youth capacities to advocate for peace
		and negotiate pro-social conflict resolution approaches in a constructive
		and consultative manner
		LINIVA (1) Awaranasa campaign to promote the importance of the respect
		<b>UNV:</b> (1) Awareness campaign to promote the importance of the respect for diversity and inclusion for social cohesion
		Tot diversity and inclusion for social conesion
		<b>UN WOMEN:</b> (1) Support to reinforcement of women's grassroots conflict
		prevention efforts, both formal and informal
Outcome 8: Peace dividends	(a) Develop and support evidence-based	ILO: (1) Support to stakeholders for implementation of effective Local
are delivered for sustainable	return, reintegration and recovery	Economic Recovery/Development (LER/D) Strategy
return, reintegration and	processes, with an emphasis on women,	
recovery	youth, community security and	IOM: (1) Support to delivery of peace dividends and of catalytic peace

environmental protection	initiatives
	<b>UNDP</b> : (1) Support durable solutions for conflict-affected communities, including IDPs/returnees, refugees, ex-combatants, WAAFG, CAAFG, youth et al., through voluntary return, socioeconomic reintegration, and restoration of community infrastructure or economic assets; (2) Improve social stability and community security through strengthened community infrastructure, capacity development, reintegration of ex-combatants, management of small arms/landmine threats, increased local capacities for effective social services; (3) Facilitate crisis and recovery mapping and analysis; (4) Support environmental governance and mitigation of environment-induced conflicts
	<b>UNEP:</b> (1) Support to ensure that relevant environmental and sustainable NRM issues are mainstreamed into return and recovery planning
	<b>UNESCO:</b> (1) Training of media professionals and capacity development for independent and community media, as well as support to media coproductions that promote a culture of peace; (2) Provision of increased access to ICTs and preservation of audio-visual archives and libraries, as well as promotion of fair, safe and professional election coverage by the media
	<b>UNFPA:</b> (1) Support for conflict-affected communities, including IDPs/returnees, refugees, ex-combatants, women associated with armed forces and groups, and youth, through: (a) strengthening comprehensive services provision for GBV survivors; (b)strengthening strategies to increase involvement of young men and boys for improvement of women's health; (c) enhancement of community mobilization and outreach, including gender-responsive referral mechanisms, for reproductive health and HIV prevention

UN-HABITAT: (1) Support to strategy and policy options for evidence-based

and gender-responsive reintegration; (2) Capacity development at state and local levels on human settlement planning; (3) Support to affordable and environment-friendly construction technology UNHCR: (1)Data collection. through expanded field monitoring presence, on refugee, IDP and returnee situation to support evidence-based interventions, and advocacy to address critical issues for groups in need; (2) Advocacy and support for affected populations in and returning to conflict-affected regions; (3) Support to community-based interventions for key shared resources such as water, limited shelter interventions, and other interventions identified by communities themselves **UNICEF:** (1) Support to community-based rehabilitation programmes that unite stakeholders from diverse backgrounds (including IDPs and returnees) in pursuing joint community recovery objectives **UN WOMEN:** (1) Support to implementation of Security Council Resolution 1325 in conflict-affected and post-conflict areas; (2) Reinforcement of women's capacities in conflict-affected and post-conflict situations to act as agents in relief and recovery; (3) Advocacy for policies and strategies for protection of IDPs, women and girls, particularly in areas in need

# Annex C: Monitoring & Evaluation Calendar 2013-2016 (with 2012 baseline)

Activity	2012	2013	2014	2015	2016
Surveys/	Community Management	Crop and Food Supply			
Studies	of Acute Malnutrition	Assessment Mission (FAO,	Assessment Mission (FAO,	Assessment Mission (FAO,	Assessment Mission (FAO,

coverage assessment	WFP, in collaboration with	WFP, in collaboration with	WFP, in collaboration with	WFP, in collaboration with
survey (UNICEF)	MoA, MoAR, NGOs)	MoA, MoAR, NGOs)	MoA, MoAR, NGOs)	MoA, MoAR, NGOs)
State-wide Nutrition and	Study on Possible	Sudan Household Health	Community Management	Country Population
Health Survey, North	Causes of Climatic	Survey- 3 using Multiple	of Acute Malnutrition	Situation Analysis
Darfur (UNICEF)	Changes, Possible Health	Indicators Cluster Survey	Coverage Assessment	(UNFPA)
National Nutrition Current	Effects and most Vulnerable Population	modules" (UNICEF, UNFPA	Survey (UNICEF)	Situation Analysis of
National Nutrition Survey	•	and partners)	Ctataida Niveritian and	Children and Women
(UNICEF)	Groups (WHO)	WASH knowledge,	State-wide Nutrition and Health Survey, North	(UNICEF)
Localized Nutrition and	MDGs Localization and	Attitude and Practice	Darfur (UNICEF)	(ONICE)
Mortality Surveys (UNICEF	Costing Study ( UNDP led)	(KAP) Survey at State	Darrar (Orthozry	Community Management
and partners)		Level.	National Nutrition Survey	of Acute Malnutrition
,	MDGs Progress Reports -		(UNICEF)	coverage assessments
Stakeholder Mapping and	National and State levels	Health System	. ,	(UNICEF)
Survey Results of	Reports (( UNDP, NPC and	Performance Assessment	Localized Nutrition and	
Stakeholder Perceptions	partners)	(WHO)	Mortality Surveys (UNICEF	Health System
of Policy Issues and			and partners)	Performance Assessment
Current Challenges for	Health System			(WHO)
Pastoralism (UNEP)	Performance Assessment	Water Facilities	MDGs Progress Reports -	
	(WHO)	Functionality Survey	National and State Levels	State-wide Nutrition and
Policy Review for	l	(UNICEF)	Reports ( UNDP, NPC and	Health Survey, North
Pastoralism (5 Working	-Technological/ Technical		partners )	Darfur (UNICEF)
Papers) (UNEP)	Education and Vocational	Community Management		
	Training Sub-sector	of Acute Malnutrition		National Nutrition Survey
Livestock Trade Report	Analysis (UNESCO)	Coverage Assessment	Health System	(UNICEF)
(UNEP)		Survey (UNICEF)	Performance Assessment	
Destaudien Bessel	Market Survey on	Chata wide Newtottian and	(WHO)	Localized Nutrition and
Pastoralism Research	Employment Needs and	State-wide Nutrition and	Infrastructure - (road	Mortality Surveys (UNICEF
Report (UNEP)	Gaps of the Construction Sector in Darfur (UN-	Health Survey, North Darfur (UNICEF)	network)-Assessment /	and partners)
Environmental	Habitat)	Darrai (UNICLE)	Survey in South Kordofan	Infrastructure - (road
Governance Literature	Traditaty	Localized Nutrition and	state. (UNOPS).	network)-Assessment /
Review (UNEP)	Situation Analysis of	Mortality Surveys (UNICEF	3.2.0. (3.13. 3).	Survey in Kassala ,Gedaref
, ,	Young People -Kassala,	and partners)	Estimation and Projection	and Red Sea States.
Environmental	West Darfur, South Darfur		of HIV in Sudan (modelling	(UNOPS).
Governance Policy Review	States (UNICEF).	Reproductive /HIV KAP	using Spectrum) (UNAIDS)	
for Sudan (UNEP)		Survey in UNFPA	, _ , _ ,	DDR Client Satisfaction
	WASH knowledge,	Supported Localities	DDR Client Satisfaction	Surveys (UNDP)
Environmental	Attitude and Practice	(UNFPA)	Surveys (UNDP)	

Governance Synthesis	(KAP) Survey at State level			Age, Gender and Diversity
Report (UNEP)	(UNICEF).	Infrastructure - (Road	Age, Gender and Diversity	Mainstreaming -AGDM
		Network)-assessment /	Mainstreaming -AGDM	(Twice every year)
Gender Profiling for 12	Gender Analysis Study for	survey in Blue Nile state.	(Twice every year)	(UNHCR)
States UNWOMEN	WASH Sector (UNICEF).	(UNOPS).	(UNHCR)	
				Participatory Assessments
KAP Study On FGM/C	Mapping of Child	Update of Crisis and	Participatory Assessments	– Focused group
(UNFPA)	Protection System in 15	Recovery Risk Mapping	<ul><li>Focused group</li></ul>	discussions for Southern
	States. (UNICEF).	and State Situation	discussions for Southern	Sudanese in Darfur
Business Survey within the		Analyses for West,	Sudanese in Darfur	(UNHCR)
Framework of the Cleaner	Community Management	Central, South, East and	(UNHCR)	
Production Project	of Acute Malnutrition	North Darfur (UNDP		Protection needs
(UNIDO)	Coverage Assessments	CRMA)	Protection needs	Assessment for refugees,
	(UNICEF)		Assessment for refugees,	IDPs and returnees East,
Indicator Tracking Study -		DDR Client Satisfaction	IDPs and returnees East,	Khartoum (UNHCR)
The CPAP Indicators (	State-wide Nutrition and	Surveys (UNDP)	Khartoum (UNHCR)	
UNDP , MIC);	Health Survey, North			Registration of South
	Darfur (UNICEF)	Continue village	Registration of South	Sudanese (UNHCR)
Industrial Climate Survey		assessments in Southern	Sudanese (UNHCR)	
(UNIDO)	National Nutrition Survey	Kordofan, Blue Nile and		Livelihood surveys for TSI
	(UNICEF)	Abyei, as well as	Livelihood surveys for TSI	in the East (UNHCR)
Crop and Food Supply		monitoring of villages	in the East (UNHCR)	
Assessment Mission (FAO,	Localized Nutrition and	assessed in 2012 (IOM)		Nutrition survey(annual)
WFP, MoA, MoAR, NGOs).	Mortality Surveys (UNICEF		Nutrition survey(annual)	(UNHCR)
	and partners)	Age, Gender and Diversity	(UNHCR)	
Joint Assessment of		Mainstreaming -AGDM		Joint Assessment Mission
Refugees Camps in Kassala	Infrastructure - (Road	(Twice every year)	Joint Assessment Mission -	-Phase 3 (annual)
2011-2012 (WFP, UNHCR&	Network)-Assessment /	(UNHCR)	Phase 3 (annual) (UNHCR)	(UNHCR)
COR)	survey in Darfur states.			
	(UNOPS).	Participatory Assessments	Verification of urban	Verification of urban
Verification of IDPs &		– Focused group	refugees (UNHCR)	refugees (UNHCR)
Camps Profiling in Darfur	Estimation and Projection	discussions for Southern		
(WFP, IOM)	of HIV in Sudan (Modelling	Sudanese in Darfur	Intentions survey for IDPs	Intentions survey for IDPs
	using Spectrum) (UNAIDS)	(UNHCR)	for Durable solutions	for Durable solutions
BSFP Surveillance in	National House	Books attack as a sale	(UNHCR)	(UNHCR)
Darfur, Aug-2012 (WFP &	National Human	Protection needs		
State Ministry of Health)	Development Report	Assessment for refugees,		
Community Food	(UNDP in Conjunction with	IDPs and returnees East,		
Comprehensive Food	the Ministry of Social	Khartoum (UNHCR)		
Security Assessment in	Welfare)	<u> </u>	<u> </u>	

Darfur (WFP & State Ministry of Agriculture)	Update of Crisis and	Registration of South Sudanese (UNHCR)	
Assessment of the population dynamics in the medium to long-term,	Recovery risk Mapping and State Situation Analyses for Red Sea, Kassala, Gedaref, Blue	Livelihood surveys for TSI in the East (UNHCR)	
especially looking at IDPs, returnees and/or refugees from neighbouring countries ( UN-Habitat)	Nile and South Kordofan states (UNDP CRMA in conjunction with States' Government)	Nutrition survey(annual) (UNHCR)  Joint Assessment Mission	
Assessment of 25 return villages, including situation on demographic	Gender Audit of the Programmes and	-Phase 3 (annual) (UNHCR)	
context, security, basic services and livelihood ( UN- Habitat)	Processes of the Relevant Political Structures (UNWOMEN)	Verification of urban refugees (UNHCR)  Intentions survey for IDPs	
Assessment of National Literacy and Non-Formal Education Policies and Strategies in Sudan(UNESCO)	Gender Audit of Selected Government Institutions and Law Reform on their Compliance on Gender Budgeting ( UNWOMEN)	for Durable solutions (UNHCR)	
Continuous registration in urban areas and for active camps along with new	Assessment of the Existing National Capacities for Monitoring Human Rights ( UNDP)		
arrivals verifications (UNHCR)	DDR Client Satisfaction Surveys (UNDP)		
Comprehensive Assessment of the impact of the implementation of the Self-Reliance Strategy	Country Programme Indicators Baseline Survey (UNFPA)		
in East Sudan (UNHCR)  Population dynamics and the environment (UNFPA, UNEP)	Continue village assessments in Southern Kordofan, Blue Nile and Abyei, as well as monitoring of villages		

Socio-cultural aspects of	assessed in 2012 (IOM)		
Maternal mortality in			
Sudan (UNFPA)	Continue population		
	tracking and village		
Assessment of midwifery	assessments in Darfur, as		
training institutions in	well as monitoring of		
Sudan (UNFPA)	villages assessed in 2012		
	(IOM)		
Assessment of national			
capacities for MDGs	Age, Gender and Diversity		
monitoring and	Mainstreaming -AGDM		
achievements ( UNDP)	(Twice every year)		
	(UNHCR)		
Knowledge, attitude and			
practice (KAP) on FGM	Participatory Assessments		
(UNFPA)	<ul> <li>Focused group</li> </ul>		
	discussions for Southern		
Age, Gender and Diversity	Sudanese in Darfur		
Mainstreaming -AGDM	(UNHCR)		
(Twice every year)			
(UNHCR)	Protection needs		
	Assessment for refugees,		
Participatory Assessments	IDPs and returnees East,		
<ul> <li>Focused group</li> </ul>	Khartoum (UNHCR)		
discussions for Southern			
Sudanese in Darfur	Registration of South		
(UNHCR)	Sudanese (UNHCR)		
Protection needs	Livelihood surveys for TSI		
Assessment for refugees,	in the East (UNHCR)		
IDPs and returnees East,			
Khartoum (UNHCR)	Nutrition survey(annual)		
	(UNHCR)		
Registration of South			
Sudanese (UNHCR)	Joint Assessment Mission -		
	Phase 3 (annual) (UNHCR)		
Livelihood surveys for TSI			
in the East (UNHCR)	Verification of urban		
	refugees (UNHCR)		
Nutrition survey(annual)			

	(UNHCR)  Joint Assessment Mission - Phase 3 (annual) (UNHCR)  Verification of urban refugees (UNHCR)  Intentions survey for IDPs for Durable solutions (UNHCR)  Intentions survey for IDPs for Durable solutions (UNHCR)
Monitoring	Sudan-Info Database.  Sudan Aid Information Database ( SAID)  Management Information Systems ( Education , WASH and Health sectors)  Disease Surveillances ( National)  Health Response Availability & Mapping System (HRAMS) & Early Warning Alert & Response System (EWAR) in Darfur states  ANC Surveillance  Justice and Confidence Centres ( JCC) case tracking systems ( UNDP supported)  CRMA Atlas  Information Management Working Group ( IMWG) Atlas  Food Security Monitoring System (WFP)  Sudan Market Monitor (quarterly-base report - WFP)  Monthly Market Update of Food Prices (WFP)  Joint Field monitoring visits  Maternal Death Review (MDR)  Annual Statistics Reports (UNHCR)  Mid-Year Program Review (UNHCR)

	• UNHCR p	proGres Data Base (UNHCR)			
	Joint Ver	ification Missions (UNHCR)			
			(		
	Weekly F	Protection Monitoring Reports	s (UNHCR)		
	• Project c	ontrol monitoring (UNHCR)			
	• Monthly,	/Weekly Situation Reports (SI	TREPs) (UNHCR)		
	• End of Ye	ear Project Reports - FOCUS (l	JNHCR)		
	Program	ming tool- Financial Managen	nent Information System (FMI)	S) (LINHCR)	
	i rogram	ming tool i maneial Managem	Tene information system (1 mil	s, (oranen)	
	<ul> <li>Annual S</li> </ul>	tandards and Indicator Repor	ts (STIs) (UNHCR)		
	Annual S	tatistics Reports (ASR)- Proje	ct Control (UNHCR)		
		Audits (UNHCR)	,		
	T TOGICITI	Addits (OWIGH)			
Evaluations	End of year evaluation of country programme (UNESCO)	Impact evaluation of UNFPA supported Gender and GBV strategies and	Evaluation of the Sexual Reproductive Health-HIV linkages	End of Country Program Evaluation (UNFPA)	End of CP Evaluation (UNICEF)
	(ONESCO)	policies	(UNFPA)	CP/CPAP Midterm	Sustainable Food Security
	CP End -term evaluation	(UNFPA)		evaluation ( UNDP)	Through Community-
	(UNFPA)	Evaluation of the	Assessment of the impact of UNFPA interventions on	Final Evaluation of WHO	Based Livelihood Development Impact
	National Special	Demographic Training	youth empowerment	Biennium	Assessments (FAO)
	Programme for Food	Project implemented by	(UNFPA)	Programme(WHO)	
	security (NSPFS) Bi-annual Evaluation (FAO)	Population Studies Centre of the University of Gezira	Food Security Policy and	Global Partnership for	Evaluation of the Outcome "Populations
	Evaluation (1 AO)	(UNFPA)	Strategy mid-term	Education Project	Vulnerable to
	Evaluation of Community	,	evaluation (FAO)	Evaluation (UNICEF)	Environmental Risks and
	Environmental Action	Evaluation of Youth			Climate Change Become
	Plans (UNEP)	Employment Programme Impact (FAO).	Integrated Management of Childhood Illnesses	Evaluation of the Outcome" Governance	more Resilient and Relevant institutions are
	Evaluation of Results	iiiipact (FAO).	Heath Facility Evaluation	Institutions at all Levels	more effective in the
	Achieved from the Project	Evaluation of the Country	(UNICEF)	are Strengthened to	management of natural
	" Institutional Capacity	Programme( UNWOMEN).		Effectively Plan, Deliver	resources ( UNDP, UNEP,

Dutilities of Destination of Destination of the Control of Maritim of the Control	and the in EAO)
Building of Darfur on Final evaluation of the and Monito	•
	Particularly Final avalenting of Islant
Planning and Land Participatory and Gender- Transitional Solutions Public Service	,
Management (UN-Habitat)  Balanced Urban and  Initiative for Refugees and  Equitable and A	
Regional Planning, Land their Host Communities in Manner" ( UND	=
Evaluation of the UN Management, Eastern Sudan" ( UNDP , UN-HABITAT,	UNHCR,
	UNWOMEN,
Programme (2008-2011) ( Construction and WHO)	
UNWOMEN) Sustainable Livelihoods Evaluation of the project "	
in Blue Nile State" ( UN-   Sustainable Urban	
Multi Year DDR Habitat) Reintegration of Displaced	
Programme End- term Populations	
Evaluation   Evaluation of the Project   in Darfur" (UN-Habitat)	
UNDP/UNMIS "Strengthening Primary	
Health Care System in the	
Darfur States" (UN-	
Habitat)	
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Achievement	Literacy and Non-Formal
Global Partnership for Review(UNESCO)	Education
Education Review	Policies and Strategies in
(UNICEF)	Sudan (UNESCO)
End –of-Year Sectoral	
Achievement Review	

UNDAF evaluation milestones  M&E capacity development	UNDAF Annual Review UNDAF Progress Report  Capacity development of MIC to Support effective functioning of MIC M&E Unit (UNDP & UNCT M&E WG)  Capacity development of CBS to support the implementation of the National Strategy for the Development of Statistics (UNDP, UNICEF, , UNFPA)  Capacity development of CBS on Poverty/ welfare analysis (UNDP)  Capacity development of MoE, MoH, NPC, CBS and MIC in data collection, analysis, dissemination and utilization (NICEF, WHO, UNFPA, UNDP, and WFP)  Capacity development on knowledge management for strategic planning for federal government, the three eastern states and Darfur states (UNDP CRMA)
development	<ul> <li>Capacity development of CBS to support the implementation of the National Strategy for the Development of Statistics ( UNDP , UNICEF, , UNFPA)</li> <li>Capacity development of CBS on Poverty/ welfare analysis ( UNDP)</li> <li>Capacity development of MoE , MoH , NPC, CBS and MIC in data collection , analysis , dissemination and utilization (NICEF , WHO , UNFPA, UNDP, and WFP)</li> <li>Capacity development on knowledge management for strategic planning for federal government, the three eastern states and Darfur</li> </ul>
Danning Reference	<ul> <li>Capacity development on Food Security Monitoring for MoA staff and cooperating partners (WFP)</li> <li>Capacity development of Government Line Ministries ( MoE, MoH , MoSWSS) in Result Based Management and Monitoring and Evaluation ( UNICEF, WHO, , UNFPA and UNWOMEN)</li> <li>Capacity development of the National Human Right Commission on Human Rights Monitoring and Reporting ( UNDP)</li> <li>Capacity Building for government partners – COR, HAC, MIJ (UNHCR)</li> <li>5 year education strategy and Capacity Building for MoE, MoSS (UNHCR)</li> <li>Protection Capacity Building through training in Prevention of Statelessness, Refugee Status Determination, Mixed migration and human trafficking (UNHCR)</li> <li>Nationality registration and documentation (UNHCR)</li> <li>Informing UNDAF Progress Report and UNDAF Evaluation</li> <li>Informing RC Annual reports</li> <li>Informing the MDG Monitor and other progress on MDGs monitoring and reporting tools</li> <li>Informing Agencies corporate reporting tools</li> </ul>
	<ul> <li>Dialogue with the government on policy development and policy review</li> <li>Informing Poverty Reduction Strategy Paper (PRSP)</li> </ul>

	Informing programme progress assessment, measurement of performance and annual work plans
Partner	<ul> <li>Informing the CCA and preparation of the next UNDAF and CPs</li> <li>2013 National Baseline Household survey (CBS)</li> </ul>
Activities	Surveys on Monitoring the Paris Declaration ( MIC)
	National Manpower Survey
	Statistical Yearbooks of line ministries ( MoH , MoE , MoJ) and CBS / other CBS publications
	Crime statistics- Sudan Police
	Ministry of Finance and National Economy- The Economic Preview
	Ministry of Finance and National Economy- Public expenditure analysis
	World Bank- Public Expenditure Reviews and Synthesis Report
	<ul> <li>Maintaining and updating (Health Management Information System (HMIS), disease surveillances and Early WARS and generation of monthly, quarter and annual reports.</li> </ul>
	Integration of information systems of vertical programs into routine HMIS
	Reviews of the National/ State levels Strategic Plan 2011-2016
	Mid-term Review (MTR) of the National Strategic Plan on HIV/AIDS (2011-15)
	<ul> <li>Review of the national strategic planning on housing needs and basic services delivery (Federal Ministry of Environment, Forestry and Physical Development).</li> </ul>
	Relevant reviews and studies from donors