Programme Cycle Milestones (PCM)

Planning and Programming (36 C/5 & 37 C/5)

The Director-General approves the work plans for the 36 C/5 and the budget is released in FABS.

BSP, BB, GE and AFR review the work plans for the 36 C/5.

The General Conference discusses the future programme orientations for the 37 C/4 Medium-Term Strategy (2014-2019) and the 37 C/5 Programme and Budget (2014-2015).

Adoption by the General Conference of the 36 C/5 (2012-2013) and other programme relevant resolutions. The approved 36 C/5 will be issued (green book).

Ivory Note issued by the Director-General for the preparation of the 36 C/5 work plans and the Complementary Additional Programme Outlines.

The Draft 36 C/5 is submitted to the Executive Board.

ADGs of Programme and Support Sectors as well as Directors of Central Services submit preliminary proposals for the draft 36 C/5.

The Sectoral Strategic Frameworks (SSFs) and Resource Allocations Matrix (RAMs) for the 36 C/5 are prepared by the Programme Sectors.

The Executive Board adopts a decision on the preparation of the 36 C/5 (185 EX/Decisions Item 21) which includes orientations on future programme direction.

The Director-General presents the preliminary proposals of the 36 C/5 to the Executive Board.

Member States, including National Commissions and Permanent Delegations, IGOs and NGOs are consulted in writing regarding the preparation of the 36 C/5 Programme and Budget via a questionnaire.

Cluster/National consultations on the preparation of the 36 C/5 are organised by FO Directors/Heads with National Commissions and other stakeholders which leads to the regional consultations of the Director-General with the National Commissions.

[Parallel: Launch of the 35 C/5 Complementary Additional Programme of Targeted/Projected extrabudgetary activities (CAP)]

The Director-General approves the work plans, including the outlines of the Complementary Additional Programme (CAP), for the 35 C/5 and the budget is released in FABS.

BSP, BB, GE and AFR review the work plans for the 35 C/5.

The General Conference discusses the future programme orientations for the 36 C/5 Programme and Budget (2012-2013).

Adoption by the General Conference of the 35 C/5 (2010-2011) and other programme relevant resolutions. The approved 35 C/5 is published (green book).

