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SITUATION OF THE IFAP SPECIAL FUND

PART I	PRESENT FINANCIAL SITUATION
PART II	IMPLEMENTATION OF PROJECTS
PART III	PROJECT CRITERIA

Part I - Present Financial Situation

a) Special Account (Various)

Revenue			Cost of approved projects (binge implemented)		
Amount (\$)	Donor country	Year	Amount (\$)	Purpose	Decided by
100,201.94	Brazil	2001	247,416.00	Allocation to 9 projects	Bureau, 17/03/2004
20,000.00	Saudi Arabia	2002			
8,000.00	Greece	2002			
9,966.98	India	2003			
20,000.00	China	2004			
724,907.00	IIP fund interests	1982 - 2003			
883,075,92					
635.659.92 Amount available for new projects					

b) Special Account (France)

Revenue			Cost of endorsed projects (being implemented)		
Amount (\$)	Donor country	Year	Amount (\$)	Purpose	Endorsed by
106,432.01	France	2000-2003	25,900.00	Allocation to 1 project	Bureau, 17/03/2004
54,151.65	France	2004			
160,583,66			25,900.00		
134,683.66 - Amount available for new projects					

c) Funds in Trust (Spain)

Revenue		Cost of endorsed projects (to be approved by Spanish authorities)		
Amount (\$)	Donor country	Amount (\$)	Purpose	Endorsed by
774,479.82	Spain	774,479.82	Allocation to 5 projects	Bureau, 17/03/2004
774,479.82		Decision to be taken by Spanish authorities		

Part II – Implementation of projects

Number	Budget Codes	Title	Total Budget	Project Officer	Project status
IFAP-2004/16	461GLO5016	Global database on best practices in designing, implementing and evaluating development ICT projects	35,000	YongNam Kim, CI/INF	Contract worth \$33,000 is being established with CYBION in Italy, an IT institution specializing with Information portals and databases
IFAP-2004/19	461GLO5019	Guidelines on Freedom of Access to the Internet through Libraries	22,500	Abdelaziz Abid, CI/INF	Project preparation on going Contract being established with the International Federation of Library Association and Institutions (IFLA)
IFAP-2004/25	461SAM5025	Distribution of Samoan Local Content Video Programs via the Internet	10,416	Paul Hector, CI/INF	Contract 4500018771 established with Samoa National Commission (Duration : 9/2004-9/2005)
IFAP-2004/26	461BRA5026	Rural Telecenter Development Guide	14,500	Maria Inês Bastos, UNESCO Brasilia	Project preparation on going
IFAP-2004/27	461RAS5027	Development of Information Literacy through School Libraries in Southeast Asian Countries	33,000	Lapapan Chovong, UNESCO Bangkok	Project preparation on going
IFAP-2004/28	461TIM5028	Multipurpose Resource Centre for East Timorese Communities	35,000	Arya Gunawan, UNESCO New Delhi	Series of preliminary discussions held with stakeholders in Timor Leste.; Contract to be established in early October 2004.
IFAP-2004/30	461RAS5030	Building and Enhancing Information Networks between	27,000	Tarja Virtanen, UNESCO New Delhi	No funds obligated to-date. Four contracts for to be established by

Number	Budget Codes	Title	Total Budget	Project Officer	Project status
		Local Communities			October 2004. Contractors: VOICES; Communication for Development Palpa, Seema B. Nair; Queensland University of Technology
IFAP-2004/31	461RAS5031	Digital Pacific: Connecting Communities	35,000	Abdelaziz Abid, CI/INF	Project preparation on going Contract being established with the National Commission of Cook Islands
IFAP-2004/43	461IRQ5043	Restoration of the National Bibliography of Iraq	35,000	Abdelaziz Abid, CI/INF	Project preparation on going Contract being established with the International Federation of Library Association and Institutions (IFLA)
IFAP-2004/56	To be created	Cooperation programme for the safeguarding of audiovisual archives in Afghanistan	25,900	Joie Springer CI/INF	Project preparation on going ; Contract being established with the <i>Institut national de l'audiovisuel</i> (INA), France

PART III – PROJECT CRITERIA

Draft criteria for the allocation of funds

Projects submitted should comply with one or several elements in each of the following areas:

1. Millennium Development Goals

- 1.1. Eradicate extreme poverty and hunger
- 1.2. Achieve universal primary education
- 1.3. Promote gender equality and empower women
- 1.4. Reduce child mortality
- 1.5. Improve maternal health
- 1.6. Combat HIV/AIDS, malaria, and other diseases
- 1.7. Ensure environmental sustainability
- 1.8. Develop a global partnership for development

2. WSIS Action Plan Areas

- 2.1. Information and Communication Infrastructure
- 2.2. Access to Information and Knowledge
- 2.3. Capacity Building
- 2.4. Building Confidence and Security in the Use of ICTs
- 2.5. Enabling Environment
- 2.6. ICT Applications
- 2.7. Cultural and Linguistic Diversity, Local Content
- 2.8. Media
- 2.9. Ethical Dimensions of the Information Society

3. UNESCO's Medium Term Strategy 2002-2007 (31 C/4)

- 3.1. Promoting empowerment and participation in the emerging knowledge society through equitable access, capacity-building and sharing of knowledge
- 3.2. Promoting the free flow of ideas and universal access to information
- 3.3. Promoting the expression of pluralism and cultural diversity in the media and world information networks
- 3.4. Access for all to information and communication technologies, especially in the public domain

4. IFAP's priorities for UNESCO's Programme and Budget for 2006-2007 (33 C/5)

- 4.1. Promoting freedom of expression
- 4.2. Promoting equitable access to information, through libraries, museums, archives and schools for preservation and access to traditional and digital content;
- 4.3. Enhancing access to information in science and education
- 4.4. Supporting cultural diversity, multilingualism
- 4.5. Supporting the creation of local content
- 4.6. Strengthening awareness about the preservation of information of all kinds
- 4.7. Promoting capacity building, including information literacy and the training of information professionals
- 4.8. Implementing open and free software solutions

Project formulation guidelines

Projects should be established using the following basic Guidelines

- a) The project shall have multiplying effects.
- b) The project shall strengthen networks and partnerships.
- c) The project implementation shall involve the national IFAP Committee;
- d) The project shall build on previous experiences.
- e) The objectives of the project shall be specific, measurable, achievable, realistic and time bound precise.

f) The budget range shall be as follows:

National projects	US\$ 25,000
Regional projects	US\$ 35,000
International projects	US\$45,000

g) The project shall include an evaluation component with an adequate budget provisopn