

PLANNED SUPPORT MISSIONS
to “Delivering as One” Pilot Countries (July – September 2007)

Country	Dates	Objectives	Members/Lead	Status Comments/Remarks
Albania	July (TBC)	Support in the design and establishment of the UN House	WG on Common Premises	Dates and TOR are being discussed with the WG. MOST URGENT!
Mozambique	August, week of 20	Mission on Financial Accountabilities, to : <ul style="list-style-type: none"> • suggest a high-level framework for accountabilities in the pilot; • seek agreement on the financial oversight mechanism for the coherence fund; • outline the audit framework for the pilot and how it can integrate with the national systems; • define a financial and programmatic risk assessment process for the pilot; • review options for the monitoring process, esp. financial. • script a “run through” starting with the fund mobilization all the way through programming to reporting back on results. 	WG on MDTF; UNDP Center for Business Solutions	Dates and TOR are being finalized. This is a joint mission to Tanzania, Mozambique and Rwanda.
	TBC	A mission to explore the use of DevInfo as a tool to monitor progress in the development impact of the pilots and linking UN assistance, incl. funding, to development results.	UNDP Center for Business Solutions DevInfo Group	This mission could be combined with the one on financial accountabilities.

	TBC	Capacity assessment and initial thinking on realignment of existing resources and on additional needs	TBC	Request received from the UNCT.
	TBC	Mission on the “evaluability” of the pilot	UNEG	Dates to be suggested by the UNCT, once a draft M&E framework for the pilot is completed.
	September, TBC	Mission(s) to conduct the assessment of needs to deliver the “One Programme”, assess available capacities, to realign existing resources and ensure that any additional needs are met.	RDT, in cooperation with the Capacity Development team.	An initial mission to start a discussion on the UNCT needs and approach to capacity assessments took place during the last week of June.
Tanzania	16 – 18 July	Mission on ICT elements of the “One Office”	WG on ICT	TOR are being finalized.
	August, week of 13	Mission on Financial Accountabilities, to : <ul style="list-style-type: none"> • suggest a high-level framework for accountabilities in the pilot; • seek agreement on the financial oversight mechanism for the coherence fund; • outline the audit framework for the pilot and how it can integrate with the national systems; • define a financial and programmatic risk assessment process for the pilot; • review options for the monitoring process, esp. financial. 	WG on MDTF UNDP Center for Business Solutions	Dates and TOR are being finalized. This is a joint mission to Tanzania, Mozambique and Rwanda.

		<ul style="list-style-type: none"> script a “run through” starting with the fund mobilization all the way through programming to reporting back on results. 		
	TBC	A mission to explore the use of DevInfo as a tool to monitor progress in the development impact of the pilots and linking UN assistance, incl. funding, to development results.	UNDP Center for Business Solutions DevInfo Group	This mission could be combined with the one on accountabilities.
	TBC	Capacity assessment and initial thinking on realignment of existing resources and on additional needs	TBC	Request received from the UNCT.
	TBC	Mission on the “evaluability” of the pilot	UNEG	Dates to be suggested by the UNCT, once a draft M&E framework for the pilot is completed.
Rwanda	10-13 July	Mission on ICT elements of the “One Office”	WG on ICT	TOR are being finalized.
	August, week of 27	Mission on Financial Accountabilities, to : <ul style="list-style-type: none"> suggest a high-level framework for accountabilities in the pilot; seek agreement on the financial oversight mechanism for the coherence fund; outline the audit framework for the pilot and how it can integrate with the national systems; define a financial and programmatic risk 	WG on MDTF UNDP Center for Business Solutions	Dates and TOR are being finalized. This is a joint mission to Tanzania, Mozambique and Rwanda.

		assessment process for the pilot; <ul style="list-style-type: none"> • review options for the monitoring system, esp. financial. • script a “run through” starting with the fund mobilization all the way through programming to reporting back on results. 		
	End of July	Support in the development of one budgetary framework and establishment of the coherence fund	UNDG Team	Dates to be confirmed with the UNDG Team.
	TBC	Capacity assessment and initial thinking on realignment of existing resources and on additional needs	TBC	Request received from the UNCT.
	TBC	Mission on the “evaluability” of the pilot	UNEG	Dates to be suggested by the UNCT, once a draft M&E framework for the pilot is completed.
Cape Verde	2 – 4 July	Workshop on “One Programme” to discuss the key results to be supported by the UN in Cape Verde.	Consensus Building Institute/UN Staff College	On-going in Dakar.
	TBC	Support in the development of one budgetary framework and establishment of the coherence fund.	UNDG Team	Dates to be confirmed.

Pakistan	Mid-July	Support in the development of one budgetary framework and establishment of the coherence fund	UNDG Team	The following Agencies have confirmed participation in this mission: UNDP, UNESCO, UNFPA, UNHCR, UNICEF, WFP, WHO, FAO and ILO. Dates to be confirmed by the UNCT.
	TBC	Mission on the “evaluability” of the pilot	UNEG	Dates to be suggested by the UNCT, once a draft M&E framework for the pilot is completed.
Uruguay	TBC	Support in the development of one budgetary framework and establishment of the coherence fund.	UNDG Team	Dates to be confirmed.
Viet Nam	July, TBC	Support in the design and establishment of the UN House	UNEP and WG on Common premises and Services	
	TBC	Mission on the “evaluability” of the pilot	UNEG	Dates to be suggested by the UNCT, once a draft M&E framework for the pilot is completed.