

Work Plan for the Avatele Youth Group – Village Beautification of Avatele, Oneonepata

Goal – Beautify the Avatele Village

Objective 1 – To develop a clean and safe environment for the community

Activity	Timeframe	Responsible Person(s)
Conduct community meeting with youth to seek formal support for Beautification program	June	Avatele Youth Avatele Community
Conduct meeting with leaders of the village to seek input and secure formal support	June	Village Council Avatele Community
Community announcement on Radio and local newspaper in keeping our village clean (poster competition – Keeping it nice and clean, speech competition – Free from litter)	June	Media Avatele Community

Objective 2 – Implement Beautification Program

Activity	Timeframe	Responsible Person(s)
Develop Beautification schedule program - days of working and cleaning	June	Avatele Youth Avatele Community
Purchase rubbish bins	July	Avatele Youth
Recruit youth to assist with Beautification program - putting out rubbish bins - putting out signs (e.g please do not litter, etc.)	July	Avatele Youth Village Council Avatele Community

Objective 3 – Questionnaires surveys being distributed out to the community

Activity	Timeframe	Responsible Person(s)
Survey questionnaires -Participations in program	August- September	Avatele Youth Avatele Community
Conduct Community meeting as part of the process of evaluation of questionnaires	August- September	Avatele Youth
Develop and produce radio program and lessons being learned from the Community - the sustainability of the community to continue with the beautification program.	September- October	Avatele Youth
Organize Open Day -display of posters, speeches, poems and a singing competition -display of best poster on billboard	September- October	Avatele Youth Village Council Avatele Community Committee

ITEMIZED BUDGET

Activity	Cost (US\$)
Photo Mural and Equipments	
- Digital Camera	300.00
- Board Materials (billboards)	100.00
- Signs	50.00
- Paint supplies	100.00
- 2 x Rubbish Bins	200.00
- Rubbish Bags	40.00
- 1 x Brush gutter	100.00
SUB-TOTAL	890.00
Open Day and Village Meetings	
- Refreshments	80.00
- Rental of Sound Equipments	80.00
- Prizes for singing, poster, speech and poem competition	400.00
SUB-TOTAL	560.00
Publicity and Promotional	
- Publicity for activities (posters and radio ads)	50.00
- Video Footage.....	250.00
SUB-TOTAL	300.00
Evaluations	
Questionnaire survey before project starts and at end of Beautification Program	
- Stationeries (pens, printing...etc)	50.00
SUB-TOTAL	50.00
GRAND TOTAL	\$ 1,800.00