

ANELCAUHAT YOUTH ENVIRONMENTAL SERVICE (YES) PROJECT –WORK PLAN
OCTOBER 2006 – MAY 2007

Month	Activities	Tools	Expected Output	Estimated Cost (Vatu)
October	Awareness on thematic issue and importance of the YES project	Posters, results of FSPV PLA workshop	Get community to better understand the problem	15,000
	Mobilize community and stakeholders	Meetings, advocacy	Get support of community and important stakeholders within community	15,000
November	3 days-workshop with all stakeholders to identify key rubbish management problem and identify solutions with expertise from Environment Unit and FSPV taking into account best areas for the pits and how to use it, recycling and how to dispose non-biodegradable objects. -Put in place a management & monitoring plan for the rubbish pit	Stationeries for workshop Tele-card for communication	To identify root causes and identify solutions and how to better manage waste. Also out of the workshop a management and monitoring plan for the rubbish pits will be put in place	150,000
December	House to house awareness on root causes the proposed solutions (Rubbish pit) and the management and monitoring plan.	Posters, management & monitoring plan develop from the workshop	To build on the awareness made initially with the real causes and the identified solution (rubbish pit), get support from communities and explain how to use and manage the pits	15,000
January	Rubbish pit digging	Shovels, spade, plastics and posters on how to use the pit	get a number of rubbish pits to be dug in the village for use and get non-biodegradable objects disposed off the proper	40,000

			way	
February- March 2007	Monitoring of the use of rubbish pit and identify its challenges and its successes	Paper, pen	Get a list of challenges and the successes of the rubbish pit and how people use it	5000
April 2007	Workshop to work on the challenges identified during monitoring and how to build on the success of the project	Stationeries, posters, tele-card for telecommunication	To rectify the problems faced by the pits and put in place a plan to sustain the project	100,000
May 2007	Project report write-up & acquittals and submit to donor	Papers, pens, tele-cards	To report on the successes and the lessons learned from the project and to meet donor requirements	3,000
			TOTAL ESTIMATED COST	<u>VT343,000</u>