SUBSTANTIVE REPORT FOR 2002

<u>TITLE OF FUND</u>: Trust Fund for the Support of the Work of the High-level International Intergovernmental Event on Financing for Development and its Preparatory Committee

IMPLEMENTED BY: Department of Economic and Social Affairs

OBJECTIVES: To finance activities in support of the High-Level International Intergovernmental Event on Financing for Development

ACTIVITIES FUNDED:

- (a) General Temporary Assistance-salary for one staff member to coordinate the work of the Financing for Development Coordinating Secretariat (see TOR, para. (d).
- (b) Salaries for consultants to provide services:
 - (i) to upgrade the electronic networking, data processing, and website capacities and to coordinate the production of a CD ROM accompanying a follow-up publication on the International Conference on Financing for Development (ICFFD), entitled "Building on Monterrey", (Sales No.E.02.II.A.5) (see TOR, para (d) & (f)).
 - (ii) to promote and mobilize support for the preparatory process and its outcomes through an effective public outreach programme (see TOR, para (d)) and to produce a follow-up publication on the ICFFD (see (i)) (see TOR, para (d) & (f)).
 - (iii) to provide substantive and political advice to the Executive Coordinator (see TOR, paras (a), (b), (g))
 - (iv) to liaise with media in Europe (see TOR, para (d)).
- (c) Travel of staff to attend intergovernmental meetings, in particular regional preparatory meetings for the International Conference on Financing for Development (ICFFD), as well as planning missions to the conference site. Other missions included conferences of institutional and non-institutional stakeholders, including civil society and private sector organizations, which were of relevance to the Financing for Development process (see TOR, paras. (b) & (d)).
- (d) Travel of representatives to attend high-level intergovernmental events in preparation for the ICFFD, in particular the Fourth Substantive Session of the Preparatory Committee. (see TOR, paras. (d)).
- (e) Contractual Services to provide:
 (i) the reproduction of 3000 CD ROMs accompanying a publication on the ICFFD, (see b (i)) (see TOR, para (d)).

- (ii) production (including typesetting and transcription services) of publication on the ICFFD, (see b (ii)), (see TOR, para (a)).
- (iv) the organization of a two-day workshop on Financing for Development aimed at civil society (see TOR, para (d)).
- (f) Travel of Experts to attend:
 - (i) a two-day workshop on Financing for Development aimed at civil society (see TOR, para (d)&(a)).
 - (ii) a conference on regional challenges and regional banks related to financing for development (see TOR, para (d)).
 - (iii) a side event during the ICFFD organized by UNCTAD (see TOR, para (d).
 - (iv) the fourth Substantive Session of the Preparatory Committee (see TOR, para (d)).

OUTPUTS/ACHIEVEMENTS:

- (a) Effective secretariat support has been provided at the ICFFD and the preceding fourth substantive session of the Preparatory Committee as well as the special high-level meeting of ECOSOC with the BWIs and the WTO (Report of the ICFFD (A/Conf.198/11), Revised Draft Outcome (A/AC.257/32), President's Summary (E/2002/67)).
- (b) The requested services were delivered:
 - (i) The FFD website was updated to reflect the latest intergovernmental developments and a CD Rom was produced accompanying an official UN publication called "Building on Monterrey" (Sales No.E.02.II.A.5).
 - (ii) A book entitled "Building on Monterrey" was produced (Sales No.E.02.II.A.5).
 - (iii) see (a)
 - (iv) Luncheons and seminars with key figures of the European print media were held.
- (c) Through participation at meetings relevant to Financing for Development, staff effectively raised awareness and promoted and mobilized support for the Financing for Development process.
- (d) Funding the travel of representatives from developing countries ensured a geographically balanced distribution among meeting participants at intergovernmental events in the run-and follow up to the ICFFD.
- (e) The requested services were delivered:
 - (i)+(ii)The reproduction of both the CD-ROM and the book was carried out in a timely fashion.
 - (iii) The workshop was held from 14-15 February 2002 in Mexico City, Mexico.
- (f) Experts contributed to the respective conferences and events.

USE OF OUTPUTS:

- (a) The Monterrey Consensus contained in the report on the ICFFD was adopted at the ICFFD and approved by the General Assembly on 01 August 2002 (A/RES/56/210B) The President's summary was considered during intergovernmental deliberations on FFD of the Second Committee at the 57th session of the General Assembly (see resolutions A/RES/57/250, A/RES/57/272, A/RES/57/273).
- (b) The delivered services were used in the following manner:
 - (i) The CD Rom was distributed widely and will serve as an input into the intergovernmental follow-up process.
 - (ii) The book was distributed widely and will serve as an input into the intergovernmental follow-up process.
 - (iii) Media interest improved and facilitated outreach efforts.
- (c) The input of FFDO staff is reflected in corresponding meeting summary reports.
- (d) See (a)
- (e) The outputs were used in the following way: for (i)+(ii): see b (i) and b(ii)
 - (iii) Part of the workshop was broadcast through national and local media.
- (f) Through participation at meetings relevant to Financing for Development, experts effectively raised awareness and promoted and mobilized support for the Financing for Development process.