

22 January 2008

## **SUBSTANTIVE REPORT FOR 2007**

**TITLE OF FUND:** Secretary-General's Financing for Development Extra-Budgetary Trust Account

**IMPLEMENTED BY:** Financing for Development Office (FFDO)/Department for Economic and Social Affairs

**OBJECTIVES:** To support the follow-up process to the International Conference on Financing for Development (Monterrey, Mexico, 18-22 March 2002)

### **ACTIVITIES FUNDED:**

- (a) Contractual services:
- (b) Consultants and experts:
  - i. Salaries for three consultants to write academic papers for workshop on "Debt, Finance and Emerging Issues in Financial Integration" organized by FfDO (6-7 March 2007, London, UK) (see TOR, para. 5). *Associated expenditure: \$18,000*
  - ii. Travel of consultants to attend: i) workshop on "Debt, Finance and Emerging Issues in Financial Integration" organized by FfDO and ii) special conference on "Development Cooperation with Middle-income Countries" (1-2 March 2007, Madrid, Spain) (see TOR, para. 5). *Associated expenditure: \$11,574*
  - iii. Travel of experts to attend multi-stakeholder consultations on "Rethinking the Role of National Development Banks"; "Financing basic utilities for all" and "Building Inclusive Financial Sectors for Development" and related seminars and expert-group meetings (see TOR, para. 8). *Associated expenditure: \$ 75,156.00*
- (c) Travel of staff to attend intergovernmental meetings, multi-stakeholder consultations and conferences of institutional and non-institutional stakeholders, including civil society and private sector organizations, which are of relevance to the Financing for Development process (see TOR, paras. 4 & 8).  
*Associated expenditure: \$69,274*

- (d) Travel of representatives to attend official post-Monterrey sessions and conferences, including:
- The annual Special High-level Meeting of ECOSOC with Bretton Woods institutions, WTO and UNCTAD (16 April 2007, New York) (see TOR, paras. 2 & 3).  
*Associated expenditure: \$6,171*
  - The biannual General Assembly High-level Dialogue on Financing for Development (23-25 October 2007, New York) (see TOR, paras. 2 & 3).  
*Associated expenditure: \$12,947*
  - The Hearings of Business Sector in preparation of the High-level Dialogue (11 October 2007, New York) (see TOR, paras. 2 & 3).  
*Associated expenditure: \$2,407*
  - The Hearings of Civil Society in preparation of the High-level Dialogue (22 October 2007, New York) (see TOR, paras. 2 & 3).  
*Associated expenditure: \$25,000 (through grant to the NGLS)*
  - Special conference on development cooperation with middle-income countries (1-2 March 2007, Madrid, Spain).  
*Associated expenditure: \$17,972*
  - Session of ECOSOC with Bretton Woods institutions, WTO and UNCTAD (22 March 2007, Washington D.C.) (see TOR, paras. 2 & 3).  
*Associated expenditure: \$2,032*
- (e) Hospitality money to organize a public reception during the third session of the Committee of Experts on International Cooperation in Tax Matters in Geneva (29 October - 2 November 2007) (see TOR, para 4). *Associated expenditure: \$1,427.00*

## OUTPUTS:

The activities have served as inputs to the following outputs as listed in the Programme of work for the biennium 2006-2007.

- (a) Annual multi-stakeholder reports on follow-up efforts to the International Conference on Financing for Development (D090664-65);  
Seminars and interactive discussions with the participation of Governments, institutional and non-institutional stakeholders (civil society and the private sector) on financing for development (S107929).
- (b) Annual multi-stakeholder reports on follow-up efforts to the International Conference on Financing for Development (D090664-65);  
Regional seminars/workshops, organized in cooperation with United Nations regional commissions (ECA, ECE, ECLAC, ESCAP and ESCWA) and regional development banks, with the participation of representatives of

- relevant institutional and non-institutional stakeholders, on region-specific policy issues related to the implementation of the Monterrey Consensus and its follow-up (G052318);
- (c) Seminars and interactive discussions with the participation of Governments, institutional and non-institutional stakeholders (civil society and the private sector) on financing for development (S107929-32).
- (d) (I) (i) Preparations for and outcome of the 2007 "high-level dialogue on financing for development" (D090694-95);  
(ii) Annual multi-stakeholder reports on follow-up efforts to the International Conference on Financing for Development (D090664-65);  
Formal meetings, informal consultations and panel discussions of the Second Committee on the follow-up efforts to the International Conference on Financing for Development and related issues (PB116672);  
(iii) Annual multi-stakeholder reports on follow-up efforts to the International Conference on Financing for Development (D090664-65).  
(II) Regional seminars/workshops, organized in cooperation with United Nations regional commissions (ECA, ECE, ECLAC, ESCAP and ESCWA) and regional development banks, with the participation of representatives of relevant institutional and non-institutional stakeholders, on region-specific policy issues related to the implementation of the Monterrey Consensus and its follow-up (G052318);  
Seminars and interactive discussions with the participation of Governments, institutional and non-institutional stakeholders (civil society and the private sector) on financing for development (S107929-32).
- (e) Annual multi-stakeholder reports on follow-up efforts to the International Conference on Financing for Development (D090664-65);  
Formal meetings, informal consultations and panel discussions of the Second Committee on the follow-up efforts to the International Conference on Financing for Development and related issues (PB116672);  
Informal hearings of civil society and the business sector on financing for development (2007 - preparations for the "high-level dialogue on financing for development") (PB119243);  
Seminars and interactive discussions with the participation of Governments, institutional and non-institutional stakeholders (civil society and the private sector) on financing for development (S107929-32);  
Regional seminars/workshops, organized in cooperation with United Nations regional commissions (ECA, ECE, ECLAC, ESCAP and ESCWA) and regional development banks, with the participation of representatives of relevant institutional and non-institutional stakeholders, on region-specific policy issues related to the implementation of the Monterrey Consensus and its follow-up (G052318).
- (f) Formal meetings, informal consultations and panel discussions of the Second Committee on the follow-up efforts to the International Conference on Financing for Development and related issues (PB116672);  
Annual spring meetings of the Council with the Bretton Woods institutions and WTO on financing for development (PB116677);

Consultations between representatives of the Council and directors of executive boards of the World Bank, IMF & WTO on follow-up to the Monterrey Conference and preparations for annual spring meetings between those institutions (PB116676);

Formal meetings, informal consultations and panel discussions of the Council on the follow-up efforts to the International Conference on Financing for Development and related issues within substantive sessions for 2006 and 2007 (PB116679);

2nd and 3rd sessions of the Committee and meetings of its Steering Group (PB116691).

- (g) Reports on the work of the Committee of Experts on International Cooperation in Tax Matters at its 2nd and 3rd sessions (D090690-91).