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HEADQUARTERS • SIEGE NEW YORK, NY 10017

TEL.: 1 (212) 963.1234 • FAX: 1 (212) 457 4060

COUNTER-TERRORISM COMMITTEE
EXECUTIVE DIRECTORATE

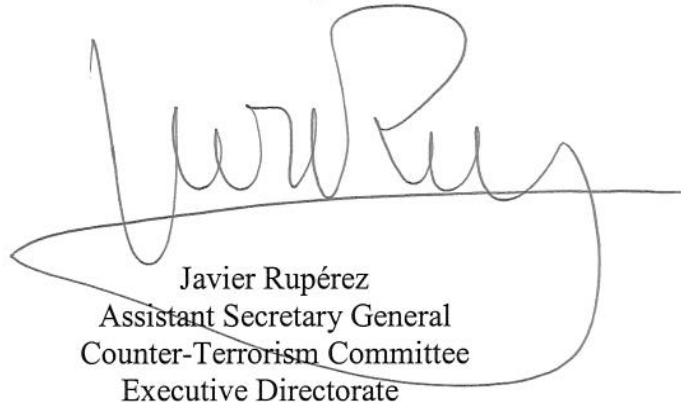
REFERENCE:

27 February 2006

Madam Chairman,

Please find attached, for consideration by the Committee Members, under Silent Procedure, the revised implementation plan for Technical Assistance. All the comments and suggestions received by the Committee Members have been included.

Yours sincerely,



Javier Rupérez
Assistant Secretary General
Counter-Terrorism Committee
Executive Directorate

Her Excellency
Ms. Ellen Margrethe Løj
Chairman
Security Council Committee established
pursuant to resolution 1373 (2001)
concerning counter-terrorism
New York

TECHNICAL ASSISTANCE IMPLEMENTATION PLAN
January to December 2006

I. INTRODUCTION

This document represents the implementation plan for the Operational Conclusions for Policy Guidance Regarding Technical Assistance (PGTA) adopted by the Counter-Terrorism Committee (Committee) on 6 December 2005. It addresses the main activities to be undertaken to carry out an effective technical assistance program. CTED's technical assistance work is an integral part of its on-site visits, outreach to and collaboration with international, regional, and sub-regional organizations, and its work on the identification, promotion and use of best practices. This plan records and provides measurement criteria for current activities and highlights additional activities that need to be developed and implemented to produce tangible results in enhancing States' implementation of resolution 1373. This plan will be adjusted as necessary to take into account changing circumstances and ongoing evaluation of outcomes of CTED's activities concerning technical assistance.

II. TECHNICAL ASSISTANCE ACTIVITIES

A- Identify needs and pursue dialogue with States

<i>Activity</i>	<i>Measurable Outcomes</i>
<p>Identify and prioritize technical assistance needs of States while preparing needs assessments and in dialogue with the State concerned (PGTA: a,b,c,d,e,f,g,o).</p>	<ul style="list-style-type: none"> • Contact points list in capitals/missions completed by May 2006. • 100% of new reports received (October 2005 – October, 2006) analyzed for TA needs by December 2006. • Agreement with 25 States on their priority TA needs by June 2006.
<p>Identify regional/sub-regional TA needs through focused analysis and in consultation with regional and sub-regional organizations. (PGTA: e,f,h,o).</p>	<p>Priority needs identified for six regions/sub-regions, as appropriate in 2006.</p>
<p>Identify States that previously requested assistance and complete an audit of assistance requested and provided to identify outstanding TA requests (18th CTC Work Programme).</p>	<ul style="list-style-type: none"> • Audit of assistance requested and provided completed: May 2006. • 100% of priority needs referred to potential donors/providers by December 2006.
<p>Develop capability to monitor implementation of 1373. Store data relating to States' implementation of resolution 1373 (legislative changes, operational initiatives) which can be compared with their receipt of TA and</p>	<ul style="list-style-type: none"> • Parameters for electronic storage of data: April 2006, operational capability: September 2006.

<p>outstanding needs; analyze trends (PGTA: h).</p> <p>As appropriate, identify assistance being provided in the areas of institution-building and strengthening of the rule of law in order to find ways that this assistance can enhance States' implementation of resolution 1373. (PGTA: e).</p>	<p>Information compiled and made available that strengthens States' capacity to implement resolution 1373, including by building relevant institutions and strengthening the rule of law in relevant areas.</p>
<p><i>Activities Requiring Development</i></p>	
<p>Development of a diagnostic tool to assess more accurately and comprehensively TA needs for use by CTED, States and/or potential TA providers (PGTA: h).</p>	<ul style="list-style-type: none"> • Diagnostic tool which allows for: <ul style="list-style-type: none"> -Improved needs analysis based on a consistent approach. -Targeting assistance at State/regional and subregional level. <p>Available by April 2006.</p>

B- Strengthening relations with donor community / providers

<i>Activity</i>	<i>Measurable Outcomes</i>
<p>Arranging informal forums targeting donors/providers and Member States requiring technical assistance (potentially on a regional/thematic basis)(PGTA: m).</p> <p>Identifying existing and potential TA donors/providers (organisations and States) and their areas of expertise and focal points of contact. This includes UN bodies and CTAG, as well as States that might not have provided assistance in the past but that have achieved a high level of implementation in particular areas (PGTA: f,i, j, l).</p> <p>Engage in active dialogue with donors/providers, international, regional organizations and sub-regional organizations and/or Member States aimed at:</p> <ul style="list-style-type: none"> • Identifying trends and gaps in areas of technical assistance. • Identify how CTED can fill those gaps and 	<ul style="list-style-type: none"> • Seek a sponsor for one regional and one thematic meeting to be held during 2006 to result in action plans for meeting assistance needs. • Schedule of proposals on first forum to CTC by April 06. • Updated list of TA donors and potential providers with corresponding area of expertise and focal points available by June 2006. • Target at minimum 10 contacts per month.

<p>avoiding duplicating existing efforts to facilitate TA.</p> <ul style="list-style-type: none"> • Ensuring other bodies are aware of the work of CTC/CTED in the area of TA as well as the requirements of SC resolution 1373. • Following up on TA requests referred to donor/providers by CTED (PGTA: d, e, i,j). <p>Establish informal working arrangements with organizations and States; formalize those arrangements and establish protocols if necessary(PGTA: i,j).</p>	<ul style="list-style-type: none"> • Informal arrangements and, if necessary, memoranda of understanding, agreements, protocols or exchange of notes/letters established by December 2006.
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C. Strengthen the Committee’s “switchboard” function

<i>Activity</i>	<i>Measurable Outcomes</i>
<p>Analyse and review options for improving the current matrix, e.g., into a more user-friendly database (PGTA: n, r).</p> <p>Develop references about existing and potential technical assistance providers reflecting country, regional interest and patterns of assistance (PGTA: p, q).</p> <p>Match agreed, prioritized TA needs with identified donors / providers who may be able to meet needs (PGTA: p,q).</p> <p>Identify gaps of unmatched, agreed, prioritized needs and develop approaches to satisfy them (PGTA: n,p,q).</p> <p>Arrange for donors / providers and recipients to agree on the delivery of TA through referrals, letters of introduction, contact information, etc (PGTA: p, q).</p> <p>After priority needs for TA are identified and referred to potential donors perform ongoing follow-up with TA donors / providers and recipients (PGTA: d, k).</p>	<ul style="list-style-type: none"> • Proposal for technical assistance matrix by June 2006. • Updated reference guide by June 2006. <p>All priority TA needs agreed upon and corresponding potential donors/providers identified within 3 months of receipt of report/request from Member State.</p> <ul style="list-style-type: none"> • Information compiled on 100% of agreed, prioritized needs not met, and options to meet them, by December 2006. • 10 agreements/arrangements on facilitation per quarter. • 100% follow up within 6 months of referral.

<p>After delivery of TA, review the efficiency and effectiveness of laws developed and implemented and operational measures pursued to assess how TA has enhanced States' implementation of 1373 (PGTA: s)</p>	<ul style="list-style-type: none"> • Quarterly report to Committee.
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D- Provide for continued discussion in the Committee

<i>Activities Requiring Development</i>	<i>Measurable outcomes</i>
<p>Obtaining or developing references such as model laws, best practices, technical material and training modules in cases where TA needs can be satisfied without a donor's direct involvement. Providing such information to relevant States, regional/sub-regional organizations (PGTA n). Development and use of measurement criteria or benchmarks for States and the CTC to gauge States' progress in implementing fully resolution 1373 (PGTA: h).</p>	<p>Review at end of 2006 by Committee.</p>
<i>Reporting</i>	<i>Measurable Outcomes</i>
<p>Report on outcomes to date regarding CTED's TA facilitation role, with a particular focus on States CTED has visited, (March 2006), and produce similar report every quarter (PGTA: s,t).</p>	<p>Quarterly reports to Committee, including results such as:</p> <ul style="list-style-type: none"> • 100% of identified, agreed priority TA needs have been referred to appropriate potential donors/providers within 3 months of receipt of report/request of a Member State. • "x"% of referrals followed up with potential donors within "y" months • "x" % of referrals led to delivered assistance • "x" assistance delivered led to "y" improvement in implementation of 1373

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