



United Nations
Educational, Scientific and
Cultural Organization

Organisation
des Nations Unies
pour l'éducation,
la science et la culture

Organización
de las Naciones Unidas
para la Educación,
la Ciencia y la Cultura

Организация
Объединенных Наций по
вопросам образования,
науки и культуры

منظمة الأمم المتحدة
للتربية والعلم والثقافة

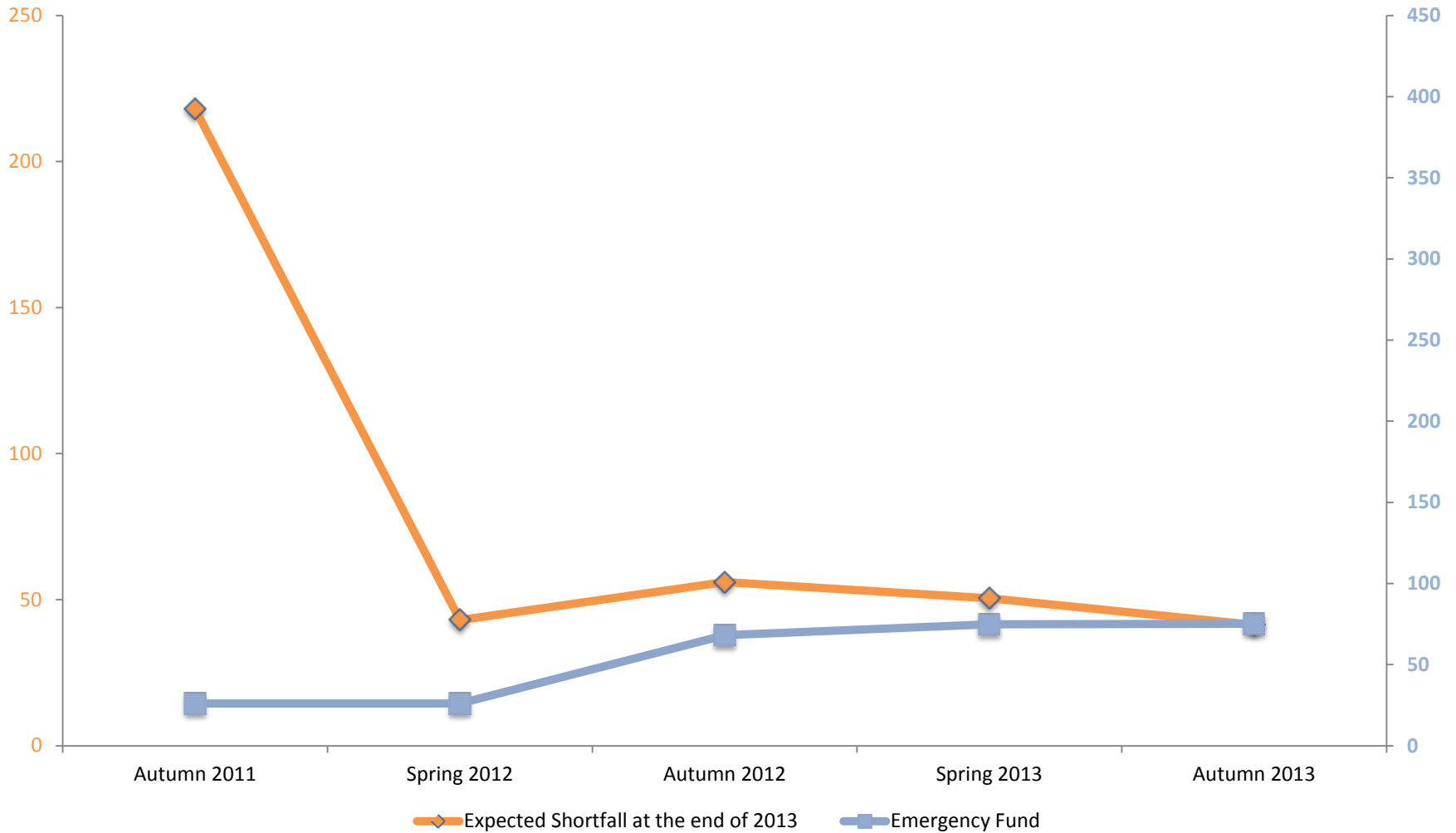
联合国教育、
科学及文化组织

Facts and figures : UNESCO's Response to the Financial Crisis

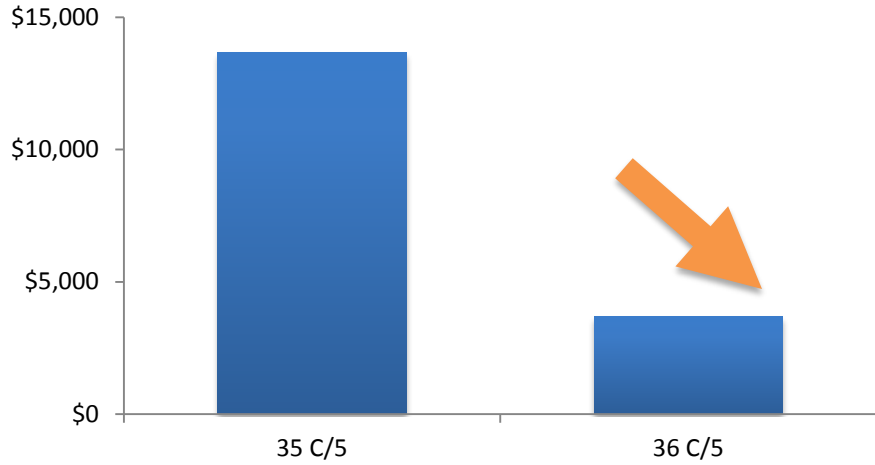
Achieving Zero Deficit in 2013 (36/C5)

\$ million

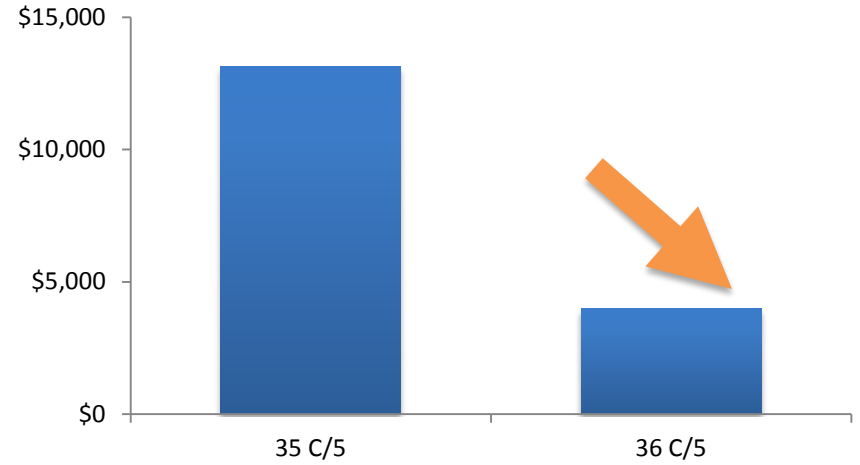
\$ million



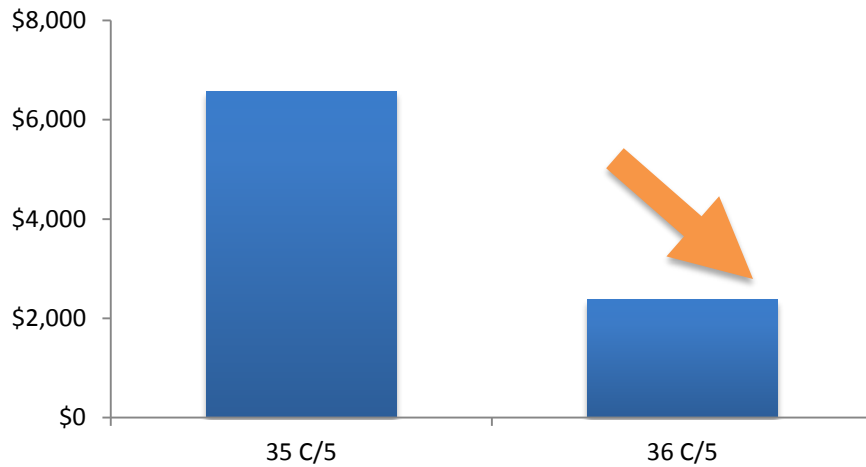
Staff Mission Travel Costs -73%



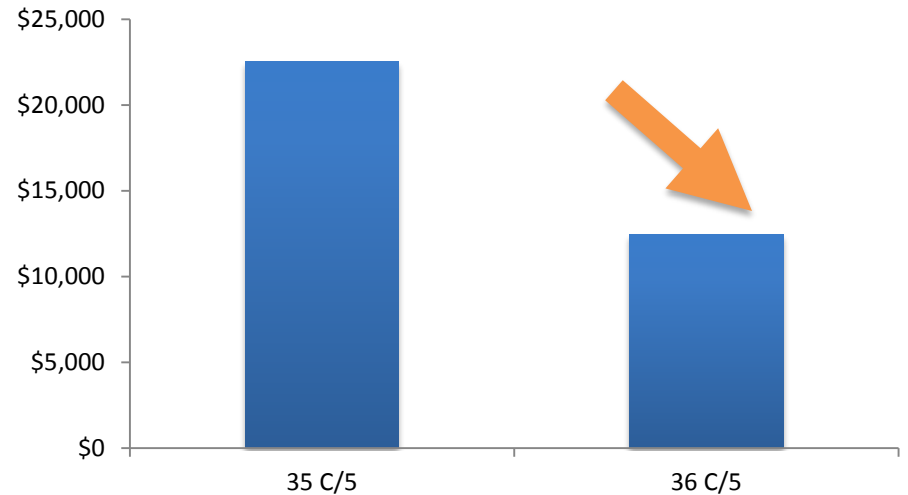
Consultants Costs -70%



Furniture and Equipment Costs -64%

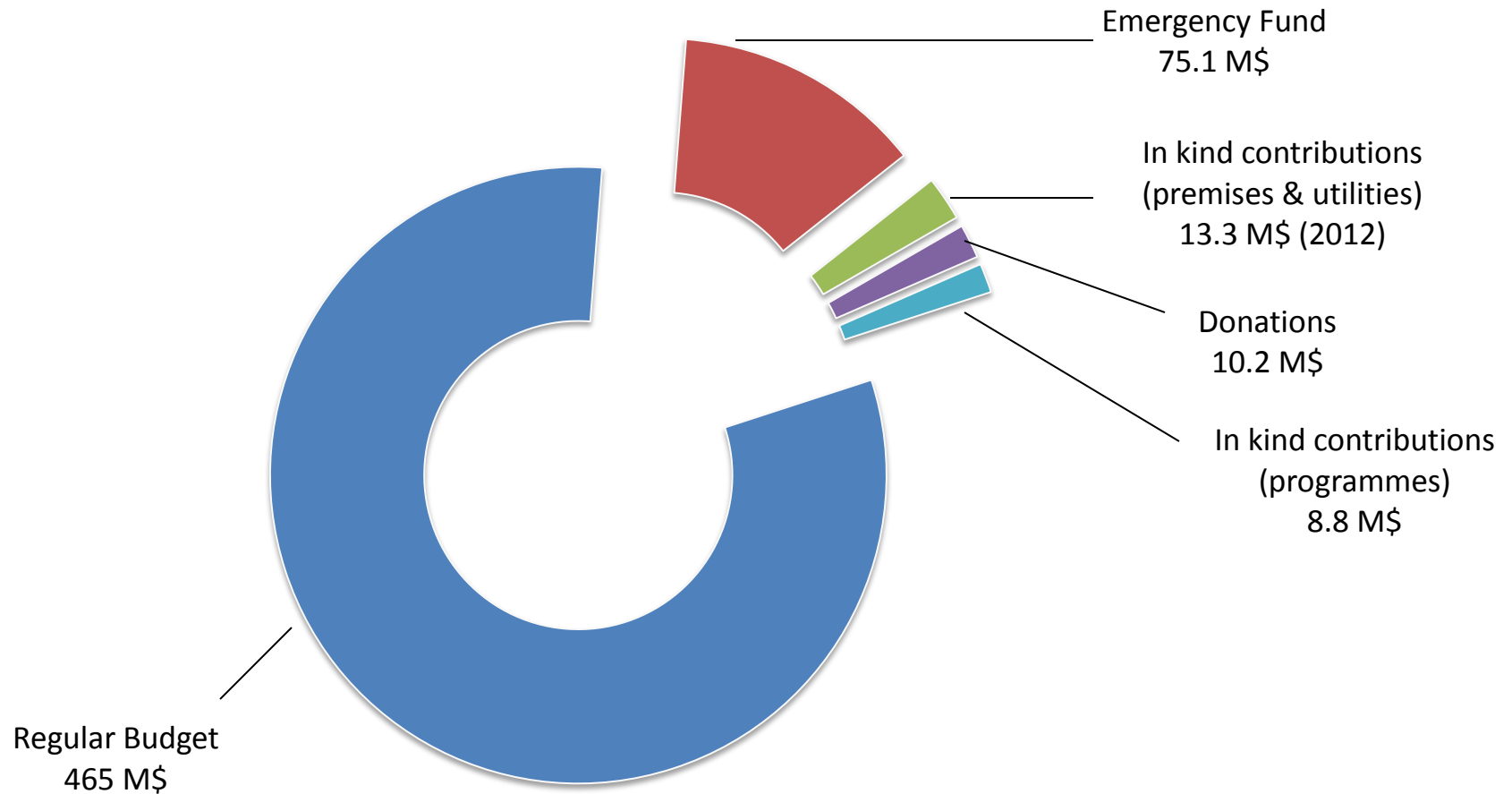


Temporary Assistance Costs -44%

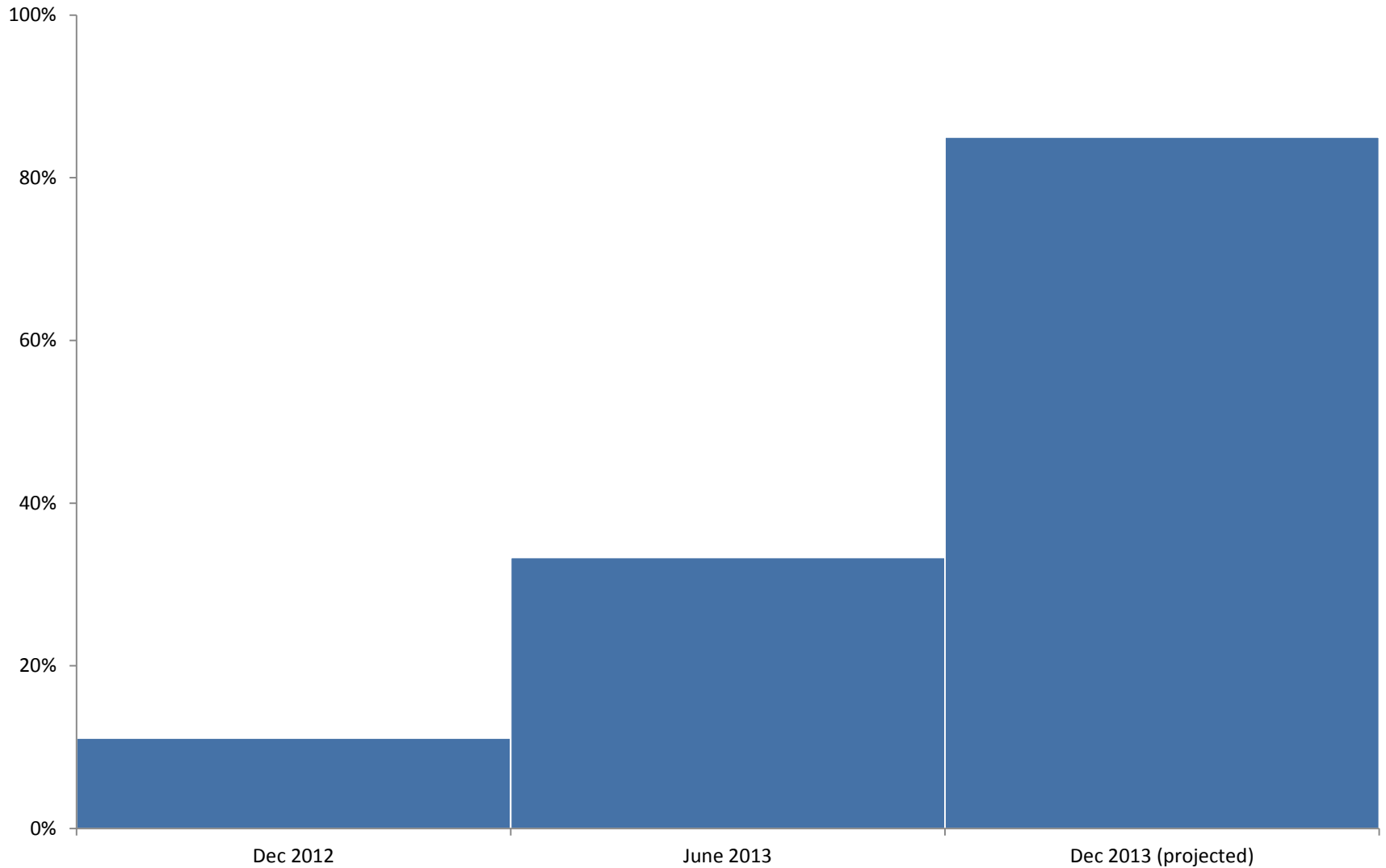


(\$ thousand)

Mobilizing Funds

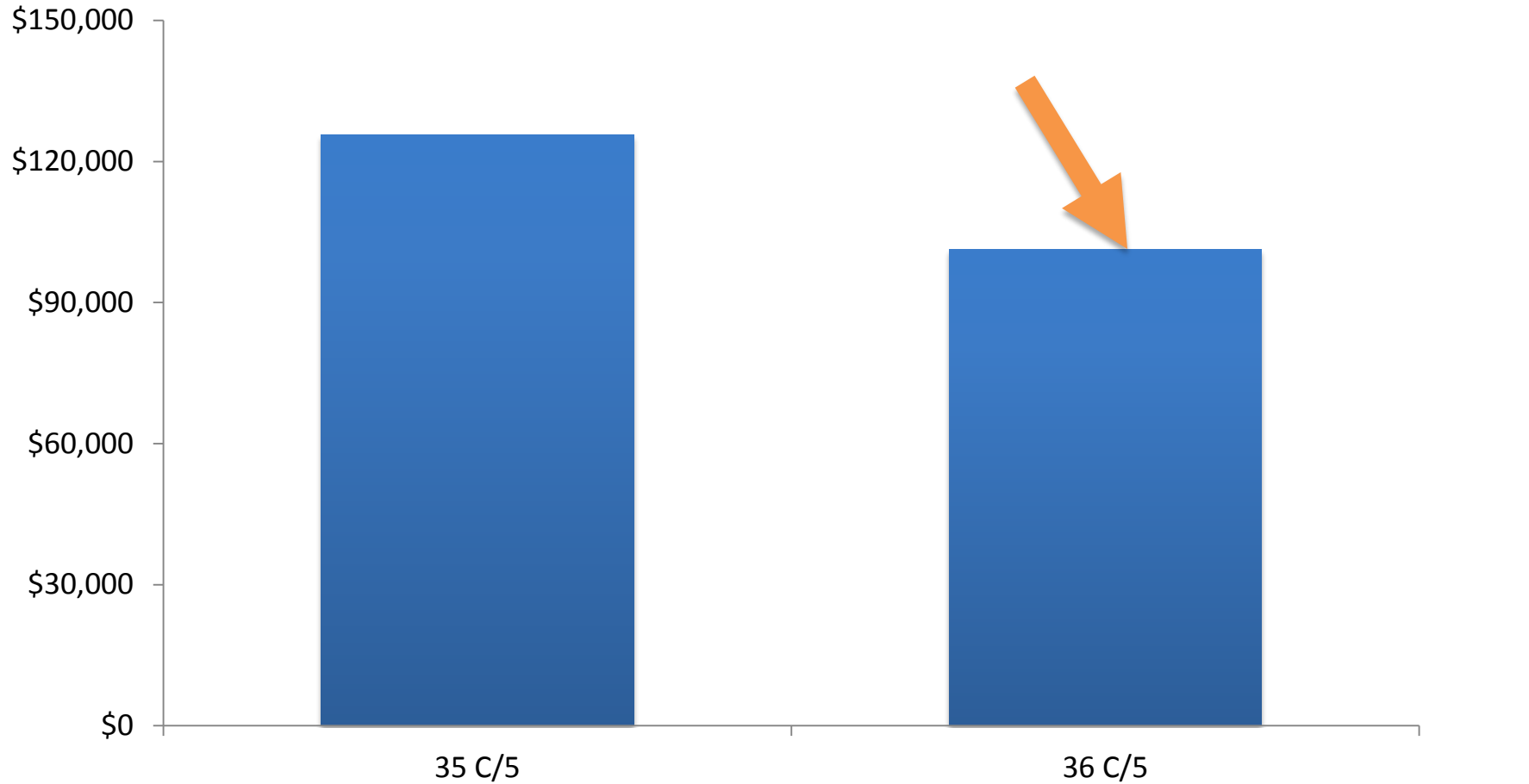


Delivering on Reform Roadmap Targets



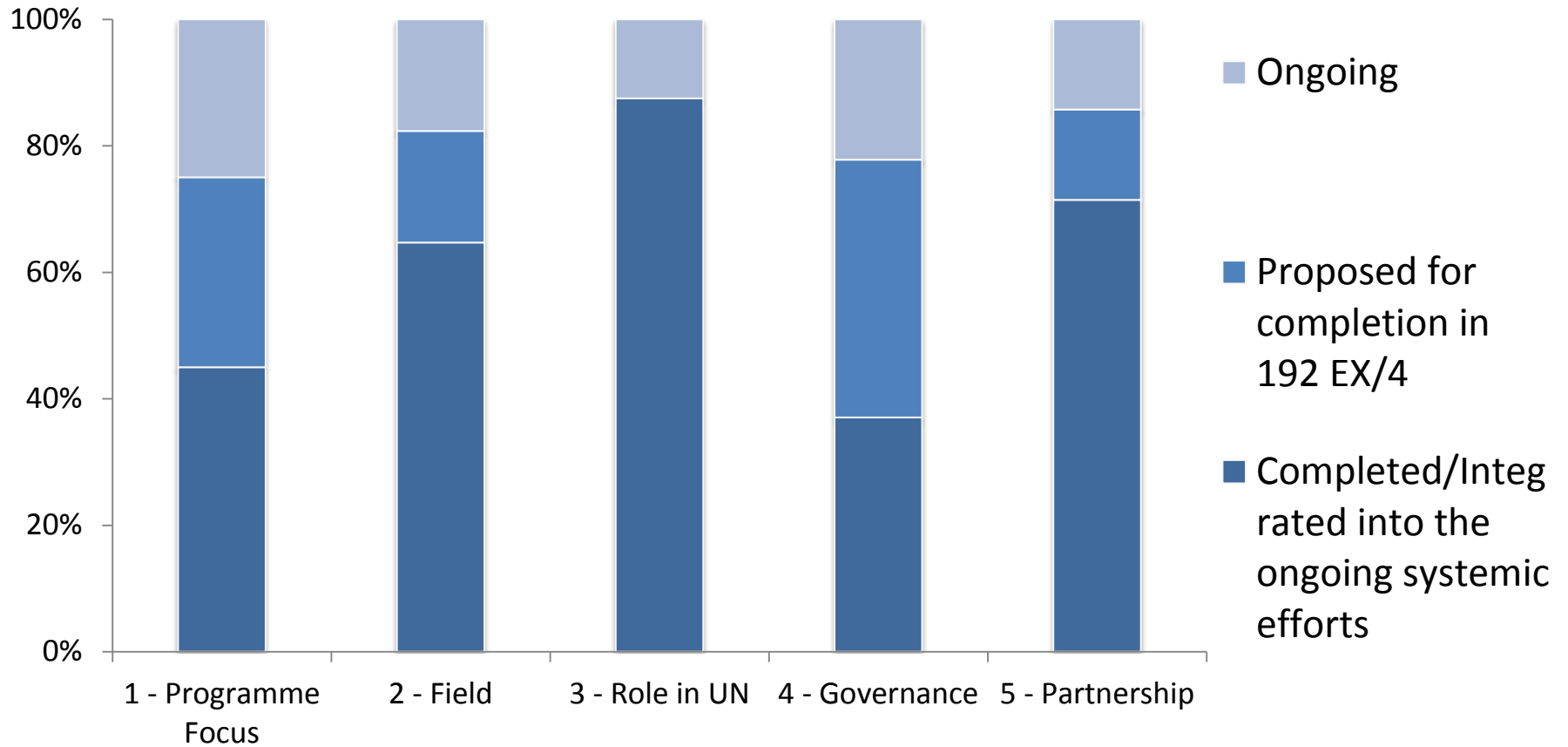
Efficiency Gains in Corporate Services

Corporate Service (Excluding AO Platform) - 20%

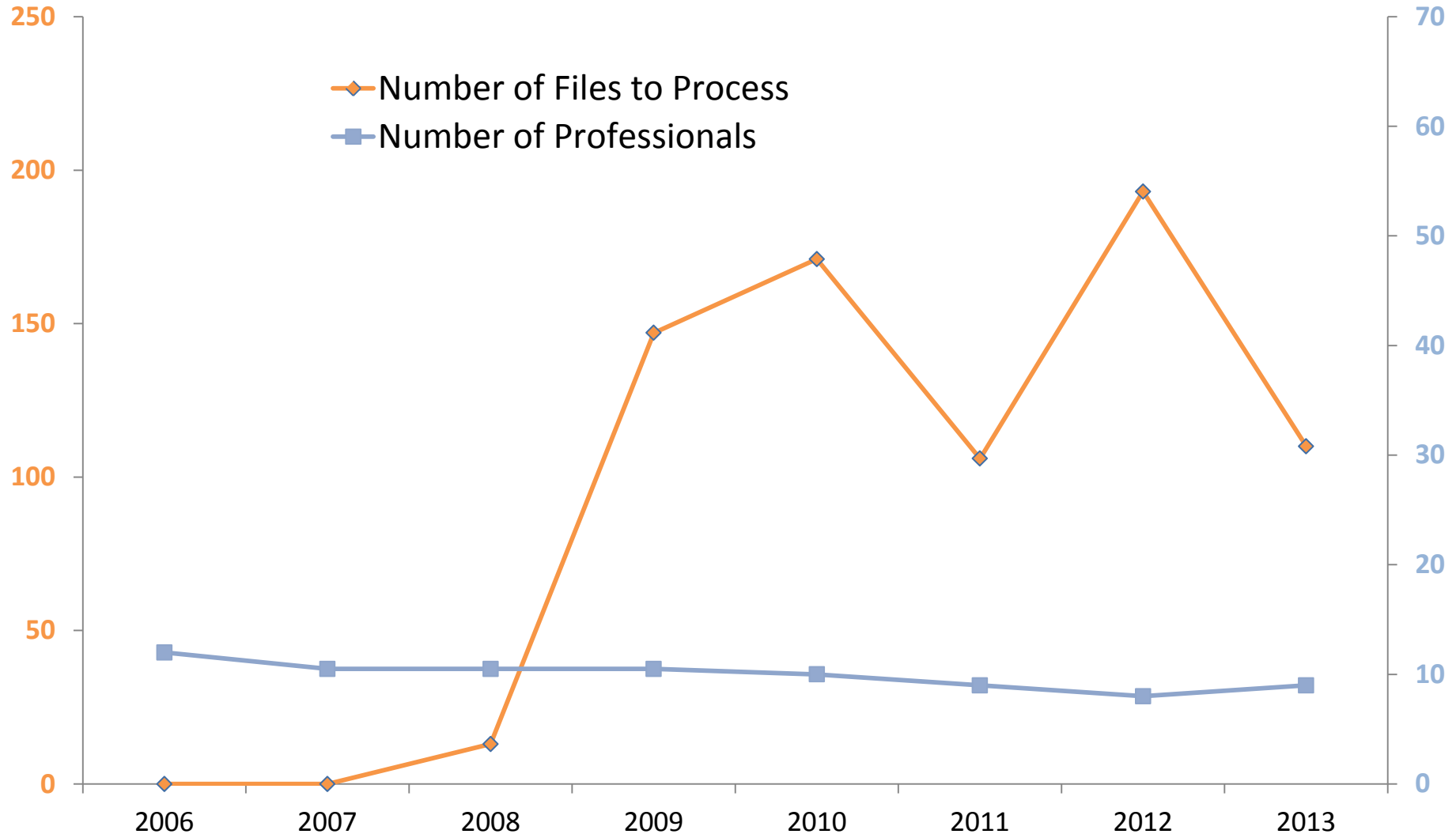


(\$ thousand)

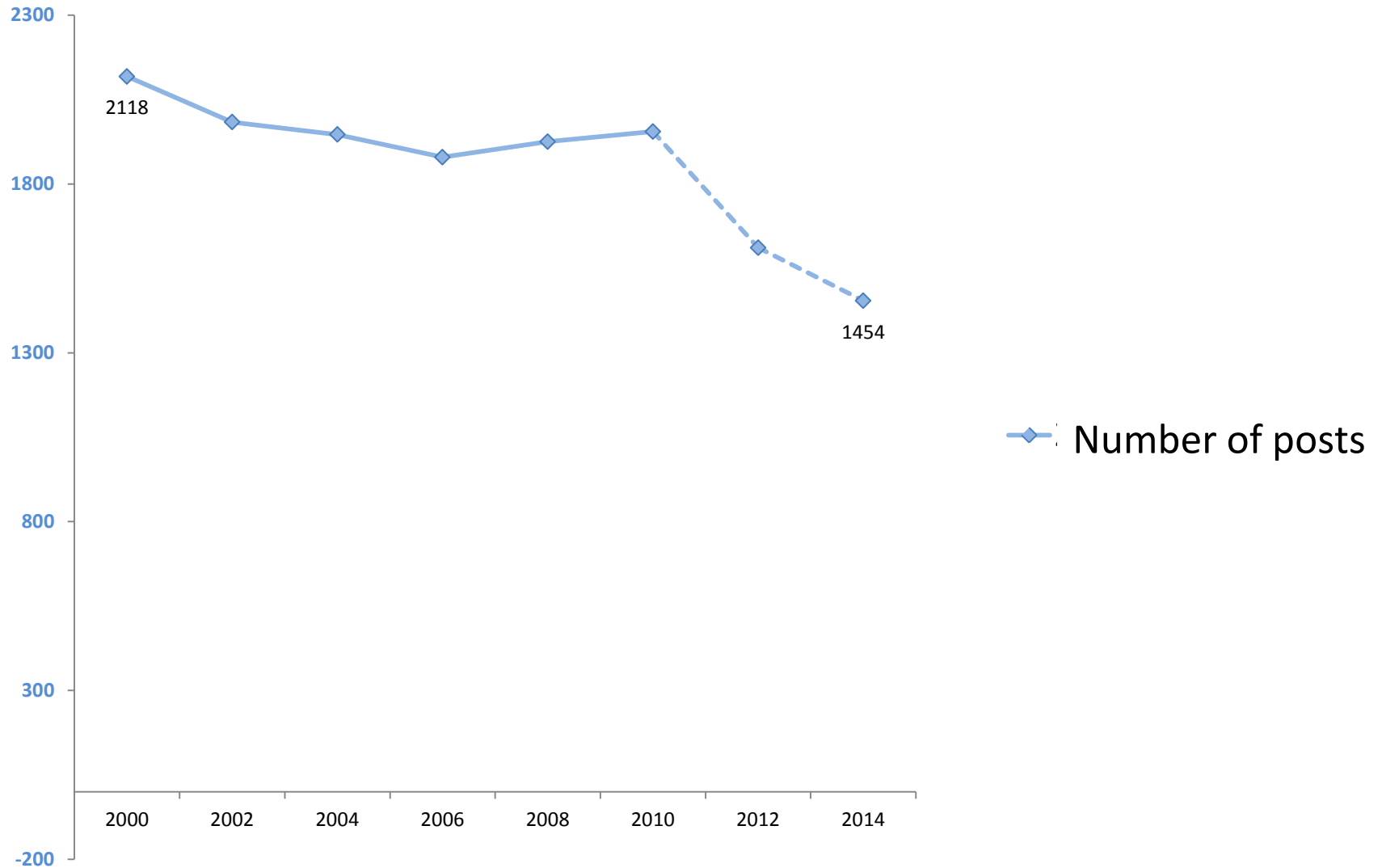
Delivering on the strategic directions of the IEE



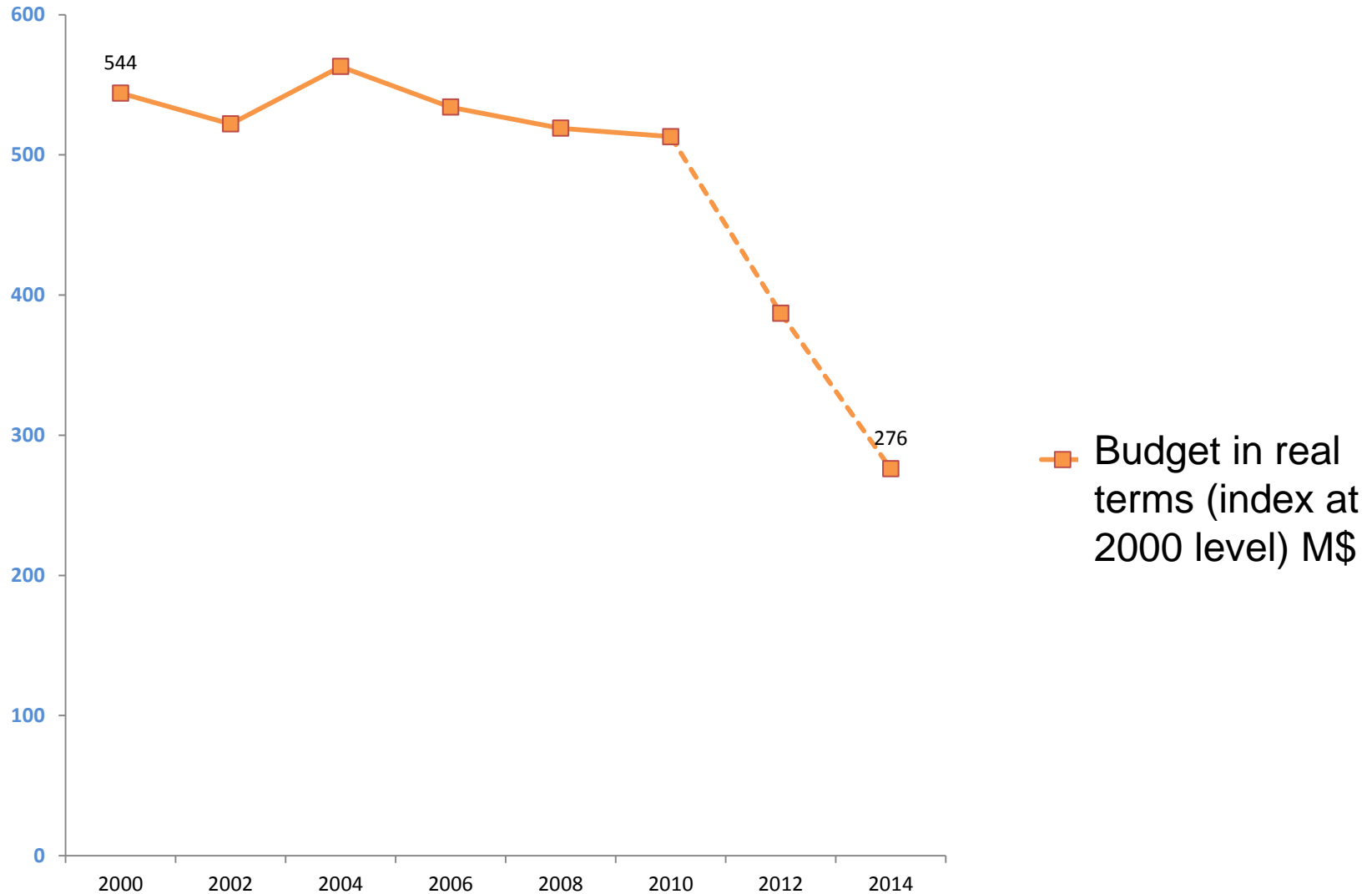
The 2003 Convention : Increasing Workload, Decreasing Workforce



Decreasing in number of Posts since 2000



Decreasing RP Budget since 2000



Extrabudgetary Resources now exceed Assessed Contributions

