

Item 4 of the provisional agenda

**EXECUTION OF THE PROGRAMME ADOPTED BY THE GENERAL CONFERENCE**

**PART II**

**BUDGETARY SITUATION OF THE ORGANIZATION FOR 2014-2015 (37 C/5)  
AS AT 31 DECEMBER 2014 (UNAUDITED), BUDGET ADJUSTMENTS ARISING FROM  
DONATIONS AND SPECIAL CONTRIBUTIONS RECEIVED**

**AND**

**MANAGEMENT CHART FOR PROGRAMME EXECUTION IN 2014-2015 (37 C/5 Approved)**

**Status as at 31 December 2014 (unaudited)**

**Annexes and tables**

**SUMMARY**

Document 196 EX/4.INF.2 contains all Annexes and Tables for the Management Chart referred to in document 196 EX/4 Part II, as listed below:

- Annex I - Revised Appropriation Table and status of Regular Budget for 2014-2015 as at 31 December 2014
- Annex II - List of donations and special contributions received during the period 1 July-31 December 2014
- Annex III.A. - List of in-kind contributions to field offices and institutes for 2014.
- Annex III.B. - List of in-kind contributions towards programme implementation for 2014.
- Annex IV - Report on the operating costs incurred in 2014 for the Executive Board.
- Table 1 - Overall implementation by principal Appropriation Line.
- Table 2 - Programme implementation by Expected Results for the Major Programmes.
- Table 3 - Field offices situation for the 5 Major Programmes as at 31 December 2014.
- Table 4 - Execution of extrabudgetary programmes by funding source.
- Table 5 - Execution of extrabudgetary programmes by donor and by region.

## REVISED APPROPRIATION TABLE FOR 2014-2015

(in \$ thousand)

Appropriation line	37 C/5 Approved (\$653M)	37 C/5 Approved as adjusted (195 EX/Dec. 4)	From July-December 2014				37 C/5 Approved as adjusted
			I	II	III	IV	
			Donations received (*)	Authorized Transfers between Appropriations Lines	Staff Comparative Transfers	Proposed Transfer from Part V	
<b>PART I - GENERAL POLICY AND DIRECTION</b>	\$	\$					\$
<b>A. Governing Bodies</b>	10,834,000	10,783,000	100,000	-	-	-	10,883,000
<i>(Including General Conference and Executive Board)</i>							
<b>B. Direction</b>	21,164,000	20,798,480	-	-	(147,875)	-	20,650,605
<i>(Including: Directorate, the Executive Office of the Director-General, Internal Oversight, International Standards and Legal Affairs, and the Ethics Office)</i>							
<b>C. Participation in the Joint Machinery of the United Nations System</b>	13,759,000	13,759,000	-	-	-	-	13,759,000
<b>TOTAL, PART I</b>	<b>45,757,000</b>	<b>45,340,480</b>	<b>100,000</b>	<b>-</b>	<b>(147,875)</b>	<b>-</b>	<b>45,292,605</b>
<b>PART II - PROGRAMMES AND PROGRAMME-RELATED SERVICES</b>							
<b>A. Programmes</b>							
Major Programme I - Education	117,964,600	119,767,468	2,197,629	-	198,167	65,260	122,228,524
Major Programme II - Natural Sciences	62,404,100	63,601,121	454,451	-	-	796,271	64,851,843
Major Programme III - Social and Human Sciences	33,197,000	33,183,994	155,473	-	-	543,868	33,883,335
Major Programme IV - Culture	54,121,700	55,651,814	1,071,710	(34,426)	-	1,206,317	57,895,415
Major Programme V - Communication and Information	32,714,600	33,062,489	282,177	-	-	-	33,344,666
UNESCO Institute for Statistics (UIS)	9,200,000	9,200,000	-	-	-	-	9,200,000
Management of Field offices	89,953,000	90,326,404	1,321,910	-	-	-	91,648,314
<i>(Including: Field Management of decentralized programmes, and Field office operating costs)</i>							
Supplementary funding for the Field Network Reform	5,000,000	5,000,000	-	-	-	-	5,000,000
<b>Total, Part II.A</b>	<b>404,555,000</b>	<b>409,793,290</b>	<b>5,483,350</b>	<b>(34,426)</b>	<b>198,167</b>	<b>2,611,716</b>	<b>418,052,097</b>
<b>B. Programme-related services</b>							
1. Coordination and monitoring of action to benefit Africa	8,339,000	8,359,004	48,571	-	(50,292)	-	8,357,283
2. Coordination and monitoring of action to implement Gender Equality	2,217,000	2,225,141	-	-	-	-	2,225,141
3. UNESCO's response to post-conflict and post-disaster situations	1,914,000	1,555,000	187,674	-	-	-	1,742,674
4. Strategic planning, programme monitoring and budget preparation	7,916,000	8,614,983	20,000	34,426	-	-	8,669,409
5. Organization-wide knowledge management	5,048,000	5,048,000	20,000	-	-	-	5,068,000
6. External relations and public information	24,579,000	24,821,227	153,643	-	-	-	24,974,870
<b>Total, Part II.B</b>	<b>50,013,000</b>	<b>50,623,355</b>	<b>429,888</b>	<b>34,426</b>	<b>(50,292)</b>	<b>-</b>	<b>51,037,377</b>
<b>C. Participation Programme and Fellowships</b>	18,805,000	18,805,000	-	-	-	-	18,805,000
<b>TOTAL, PART II</b>	<b>473,373,000</b>	<b>479,221,645</b>	<b>5,913,238</b>	<b>-</b>	<b>147,875</b>	<b>2,611,716</b>	<b>487,894,474</b>
<b>PART III - CORPORATE SERVICES</b>							
<b>A. Human resources management</b>							
1. Human resources management	19,023,000	19,992,000	-	-	-	37,525	20,029,525
2. Corporate-wide training and development of staff	1,000,000	1,000,000	-	-	-	-	1,000,000
3. Contribution to the Medical Benefits Fund (MBF) for Associate Participants	12,000,000	12,000,000	-	-	-	-	12,000,000
<b>Total, Part III.A</b>	<b>32,023,000</b>	<b>32,992,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,525</b>	<b>33,029,525</b>
<b>B. Financial Management</b>							
1. Financial Management	14,477,000	14,477,000	-	-	-	-	14,477,000
2. Corporate-wide insurance premiums	378,000	378,000	-	-	-	-	378,000
<b>Total, Part III.B</b>	<b>14,855,000</b>	<b>14,855,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,855,000</b>
<b>C. Management of support services</b>							
1. Management and coordination of Support Services and Procurement	3,860,000	3,860,000	-	-	-	-	3,860,000
2. Management of Information Systems and Communications	11,779,000	11,779,000	-	-	-	-	11,779,000
3. Management of Conferences, Languages and Documents	21,726,000	22,197,000	-	-	-	-	22,197,000
4. Management of facilities, security and safety	21,212,000	20,160,000	-	-	-	-	20,160,000
<b>Total, Part III.C</b>	<b>58,577,000</b>	<b>57,996,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>57,996,000</b>
<b>TOTAL, PART III</b>	<b>105,455,000</b>	<b>105,843,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,525</b>	<b>105,880,525</b>
<b>TOTAL, PARTS I - III</b>	<b>624,585,000</b>	<b>630,405,125</b>	<b>6,013,238</b>	<b>-</b>	<b>-</b>	<b>2,649,241</b>	<b>639,067,604</b>
Reserve for reclassifications / merit recognition	1,300,000	1,300,000	-	-	-	-	1,300,000
<b>PART IV - LOAN REPAYMENTS FOR THE RENOVATION OF THE HEADQUARTERS PREMISES &amp; THE IBE BUILDING</b>	14,074,000	14,074,000	-	-	-	-	14,074,000
<b>PART V - ANTICIPATED COST INCREASES</b>	13,041,000	13,041,000	-	-	-	(2,649,241)	10,391,759
<b>TOTAL APPROPRIATION</b>	<b>653,000,000</b>	<b>658,820,125</b>	<b>6,013,238</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>664,833,363</b>

(\*) Funds received during the period 1 January to 30 June 2014, totalling \$5,820,125 were previously reported to the Executive Board in document 195/EX/Dec.4. Hence, the total amount received during 2014 totals \$11,833,363

## ANNEX II

## LIST OF DONATIONS AND SPECIAL CONTRIBUTIONS RECEIVED DURING JULY - DECEMBER 2014

Source	Purpose	Amount US\$
<b>A - Programmes</b>		
<b>Major Programme I - Education</b>		
<b>A. Government</b>		
Arab Bureau for Education in the Gulf States (ABEGS)	Enhancing Teacher Policies and Practice in the Arab States	15,000
ABEGS	Enhancing Learning and Competency Development in the Arab States	6,600
ABEGS	EFA coordination, advocacy, partnership and monitoring in the Arab region	29,960
Bangladesh	Monitoring peace and human rights education	20,000
Chile - Ministry of Education	ITCs in favor of learning in LAC	127,636
Chile - Ministry of Education	Proyecto Dialogos Ciudadanos y tematicos para la reforma educacional	343,719
Chile - Ministry of Education	(ER5 LAC) Regional Strategy on Teachers in LAC	369,941
Chile - Ministry of Education	(ER 7 STG) ITCs in favor of learning in LAC	441,821
China, National Commission	Strategic Programme Coordination and Evaluation	50,000
France	Coordination Function for UNESCO's work on HIV and health education	12,453
Japan - Tokyo Institute of Technology	Improving the research capacity and the knowledge base on education policies for improved learning	16,947
Mexico	National workshop on gender and education in Mexico	45,051
Mexico - Local Government	Adaptacion de la Guia para educadores en el manejo sustentable des Agua, Aguascalientes, Mexico	20,988
National Commission - Republic of Korea	Integration of the concept of the "Learning to Live Together" in education policies and practices	70,000
Republic of Korea	Mainstreaming Global Citizenship Education	100,000 <sup>(*)</sup>
UK - Department for International Development	Supporting Member States to prepare the learners for the world of work through TVET	20,200
<b>B. Other contributions</b>		
Fundacion de Beneficencia Colunga	ER2 LAC - Literacy and Adult Education in LAC	211,232
Fundacion Telefonica	Systematization of Good Practices on the use of ICTs in the classroom	12,469
German Institute for International Educational Research (DIPF)	Improving the research capacity and the knowledge base on education policies for improved learning	14,178
Global Partnership for Education - Germany GIZ recorded under World Bank Group	Organizing International Policy Dialogue Forum	15,000
Implementa Comunicacion - Samsung Electronics Chile	ITCs in favor of learning in LAC	10,000
Intel Foundation	Supporting policy development and implementation to facilitate the effective integration of ICT in education	17,000
SAP, France	Integrating mobile learning into education development strategies	29,851
UNICEF	EFA Global Monitoring Report	70,000
UNICEF	Strengthening and expanding Asia and Pacific Regional EFA Coordination and support to sub-regional and national coordination	45,000
UNICEF	Strengthening capacities to develop and implement policies and plans within a lifelong learning framewrok in Southern Africa	49,100
UNICEF	Articulating visions for education beyond 2015	33,483
<b>Total, MP I</b>		<b>2,197,629</b>
<b>Major Programme II - Natural Sciences</b>		
<b>A. Government</b>		
Government of Brazil	Promoting Global Geopark activities from Headquarters	980
China, People's Republic of, National Commission	Running IGCP activities from Headquarters	20,000
China Geoparks Network	Promoting Global Geopark activities from Headquarters	30,013
France - Institut de Recherche pour le Développement	Foresight perspective of Plant biology in the 21st Century	6,794
France - Université de la Réunion	Production of Women's Knowledge	1,361
Japanese Geoparks Network	Promoting Global Geopark activities from Headquarters	5,990
Monaco, Principality of	Contribution towards the costs of interpretation for the Roger Revelle memorial lecture at the 47th session of the IOC Executive Council	2,717
Republic of Korea, National Commission	Asia Pacific BR Network: Empowering BRs through regional networking and knowledge sharing	45,069
Republic of Korea Geoparks Network	Promoting Global Geopark activities from Headquarters	1,000
Government of the Sultanate of Oman	Capacity building for water resources management strategies formulation coping with water scarcity of the Arab region	10,000

Source	Purpose	Amount US\$
<b>B. Other contributions</b>		
Asociacion Nacional de Empresas de Agua y Saneamiento de Mexico (ANEAS)	Strengthening water governance and policy	36,000
Dong Van Global Geopark, Viet Nam	Promoting Global Geopark activities from Headquarters	1,000
East Vattern Scarp Landscape Biosphere Reserve	International Coordination of MAB Programme	1,624
European Geoparks Network	Global Geoparks Initiative; be responsible for the promotion of Global Geoparks, manage new applications and quality-review existing ones, maintain a roster of evaluators and assign evaluation/revalidation missions	25,986
Ford International Business Development	To support the work of the jury for the awarding of the GCC Ford Prizes for science research	20,000
Fundacion Avina	Biosphere reserve as a model region for a Green economy	35,273
Grutas del Palacio Global Geopark Uruguayis	Promoting Global Geopark activities from Headquarters	2,000
International Association of Light Designers	Promoting global awareness, strengthening policy and practice of basic sciences	66,845
International Union of Biological Science	Foresight perspective of Plant biology in the 21st Century	4,076
International Union of Geological Sciences	International Union of Geological Sciences IUGS. Contribution for Global Geoparks activities	9,985
Langkawi Global Park, Malaysia	Promoting Global Geopark activities from Headquarters	985
Laurence Pourchez	Production of Women's Knowledge	3,389
Museum National d'Histoire Naturelle	Support to international conference entitled "Botanists of 21st century: Roles, challenges and opportunities" will be organised by UNESCO and various partners	5,442
Stonehammer Geopark, Canada	Promoting Global Geopark activities from Headquarters	1,990
UN University	Implementation of the Regional Action Plan on STI Policy in LAC	1,500
UNEP	Local and Indigenous Knowledge Systems in global environmental processes	23,768
University of Nigeria Nsukka	Fostering innovation and knowledge acquisition through strengthened N-S., S-S and university-industry collaboration	30,370
Yves Rocher Foundation	Support to AfriMAB network regional activities	3,294
Transfer from the Emergency Fund as authorized by the Director-General	Reinforcement of SC activities Khartoum	57,000
<b>Total, MP II</b>		<b>454,451</b>

**Major Programme III - Social and Human Sciences****A. Government**

Government of Norway	Enhancing the use of the future and of critical philosophical thinking to connect efforts to understand and act on social transformation to promote inclusion, sustainability, intercultural dialogue and the reduction of poverty	33,921
United Arab Emirates	Promotion of youth activities in the GCC	27,177

**B. Other contributions**

Ecoles de Condé	Consolidating the UNESCO Youth Forum (UYF) Process	635
Mexico - Universidad Nacional	Supporting social science research and humanities thinking on social transformations and intercultural dialogue	14,008
NGO Liaison Committee	Implementation of the International Decade for the Rapprochement of Cultures	6,851
UNDP	Supporting youth development, through policies, skills, civic engagement and democratic participation	28,262
UNDP - Abidjan	Supporting youth development, through policies, skills, civic engagement and democratic participation	14,619
Transfer from the Emergency Fund as authorized by the Director-General	Roadmap for the development of an inclusive and innovative public policy for the human rights and full development of the most disadvantaged and the poorest groups, including persons with disabilities living in poverty in Guatemala	30,000
<b>Total, MP III</b>		<b>155,473</b>

**Major Programme IV - Culture****A. Government**

Government of Belgium	Protection of cultural properties through the effective implementation of the 1954 Convention and its two Protocols	22,236
Government of Croatia (Ministry of Culture)	Evaluation of the Regional Center of Excellence in Underwater Archaeology (ICUA) in Zadar, Croatia	39,814
France, Ministry of Foreign Affairs	Renforcement des capacités des gestionnaires des biens marins du Patrimoine mondial de l'UNESCO dans le Pacifique	37,360
Government of Iran	Advisory mission of the International Council of Monuments and Sites (ICOMOS) to Isfahan, Iran to evaluate the Meydan-e Atiq project within the Mosque of Madjed-Jame	6,617
Government of Italy	Effective implementation of the 2005 Convention on the Protection and Promotion of the Diversity of Cultural Expressions	106,952

Source	Purpose	Amount US\$
Japan - International Research Centre for Intangible Cultural Heritage in the Asia-Pacific Region	Support for the effective implementation of the 2003 Convention	43,372
Government of Kuwait	International Conference on Cultural Heritage and Diversity at Risk in Iraq and Syria: a Threat to Peace	100,000 <sup>(*)</sup>
Liechtenstein	Support for the effective implementation of the 2003 Convention	16,816
Government of Mexico	Sustainable development of the beekeeping sector in Campeche	73,930
Government of Mexico	Sustainable development of the beekeeping sector in Campeche	27,536
Mexico, Secretaria Técnica del H. Ayuntamiento de Cozumel	Réunion internationale de experts: Patrimoine Astronomie Cozumel	101,281
Mexico - Local Government	Strengthening creative economies in Mexico	18,574
Mexico - Local Government	Methodology for the Declaration on the Conservation of Historic Urban Landscapes	40,000
Ministry of Education, Culture and Science of the Netherlands	Sub-Regional Symposium for the Prevention of Illicit Trade in Cultural Heritage in Southeast Asia	44,473
Government of Nigeria	Evaluation of the Institute for African Culture and International Understanding	44,276
Qatar Museums Authority	Contribution related to the four preparatory missions for the 38th session of the World Heritage Committee (15-25 June 2014, Doha, State of Qatar)	1,608

**B. Other contributions**

Abu Dhabi Music and Arts Foundation	Effective implementation of the 2005 Convention on the Protection and Promotion of the Diversity of Cultural Expressions	51,000
Asian Development Bank	Flood Risk Assessment and Development of a Disaster Risk Mitigation Plan for the Historic City of Ayutthaya, Thailand	9,980
Asia Pacific Centre of Education for International Understanding (APCEIU)	Promoting intercultural dialogue and a culture and a culture of peace in Southeast Asia through shared histories	19,500
China Cultural Heritage Foundation	Preservation of the Ancient City of Pingyao	16,064
Fundacion Carlos Slim	Rock Art World Archive	95,000
Khaled Bin Sultan Living Oceans Foundation	Development of a preliminary assessment of the potential to apply the concept of Outstanding Universal Value to areas beyond national jurisdiction	75,000
Nordic World Heritage Foundation	Contribution to cover costs related to Africa Delegation Side-event in Doha, Qatar on 21 June 2014	2,200
Fondation Pierre Bergé-Yves Saint Laurent	International Symposium on Judaean-Spanish paths and Mediterranean Heritage	12,121
UNDP in Ecuador	Support of initiatives that contribute to the implementation and knowledge of the 2005 Convention in the Andean countries	26,000
Transfer from the Emergency Fund as authorized by the Director-General	Reinforcement of CLT activities in Khartoum and in Guatemala	40,000
<b>Total, MP IV</b>		<b>1,071,710</b>

**Major Programme V - Communication and Information****A. Government**

Government of Austria	Promote an environment for freedom of expression, press freedom, journalistic safety and self-regulation in North-East Asia	2,486
Government of Switzerland - Ministry of Foreign Affairs	Assessing National Media Landscape in Morocco using UNESCO MDIs	22,724
Government of Switzerland	Media capacity-building in non-stereotyped reporting on women through localization of UNESCO handbook	5,300

**B. Other contributions**

EURid vzw The European Registry of Internet D	Support UNESCO's NET conference "CONNECTing the Dots" Options for Future Action, which will take place from 3-4 March in	12,392
European Agency for Special Needs and Inclusive Education	Capacities of Member States strengthened to integrate open and accessible solutions into national inclusive policy frameworks and programmes, including persons with disabilities and linguistic minorities, in response to the international agenda	6,794
G3ICT	Capacities of Member States strengthened to integrate open and accessible solutions into national inclusive policy frameworks and programmes, including persons with disabilities and linguistic minorities, in response to the international agenda	30,000
IBM India Pvt. Ltd.	Promoting openness and ICT-enabled access to information and knowledge	8,000
Imperial College London	Supporting Scientific Knowledge Management Using ICTs	10,000
Intel, United Kingdom	Supporting media development in Uzbekistan	5,000
Open Access Scholarly Publishers Association	Fostering enabling environment for Open Access in Member States	16,043
Samsung Electronics	Promoting openness and ICT-enabled access to information and knowledge	48,820
Tata Consultancy Service	Promoting openness and ICT-enabled access to information and knowledge	2,441
UNDP - UN Country Joint Programme	Facilitate the implementation of the World Summit on the Information Society (WSIS) outcomes and its follow-up	9,677
UNDP - UN Country Joint Programme	Support to norms and initiatives conducive to freedom of expression in South Sudan	50,000
Transfer from the Emergency Fund as authorized by the Director-General	Reinforcement of CI activities in Guatemala and in Cote D'Ivoire	52,500
<b>Total, MP V</b>		<b>282,177</b>

Source	Purpose	Amount US\$
<b>I. A - Governing Bodies</b>		
Perfect Game Holding Limited	To support the activities led by the President of the General Conference through meetings and conferences that may contribute to the emergence of a global conscience in favor of the ideals and practice of mutual understanding and non-violence, and missions of the President to foster international cooperation, solidarity and reconciliation.	100,000
<b>Total, GBS</b>		<b>100,000</b>
<b>B - Programme related services</b>		
<b>Coordination and monitoring of action to benefit Africa (AFR)</b>		
Omar Bongo Ondimba Foundation for Peace	Forum "Jeunesse et Culture de la paix" de Libreville, Gabon (décembre 2014)	30,571
Forest Whitaker	To support mission as UNESCO's Special Envoy and Goodwill Ambassador for Peace and Reconciliation and CEO of the Forest Whitaker Peace and Development Initiative and Chairman of the International Institute for Peace	18,000
<b>Total, AFR</b>		<b>48,571</b>
<b>UNESCO's response to post-conflict and post-disaster situation (PCPD)</b>		
MBI Al Jaber Foundation	Second International Conference on Euro-Arab Dialogue: "Shared values through global citizenship education: new challenges, new opportunities" - to take place in 2015	187,166
Margarita Maria Van der Borght	Effective response to crisis situations through backstopping of field offices and enhancing of their capacities to engage in crisis situations, planned and coordinated action integrated in the overall humanitarian responses, and crisis	508
<b>Total, PCPD</b>		<b>187,674</b>
<b>Strategic planning, programme monitoring and budget preparation (BSP)</b>		
Forest Whitaker	Support to mission as UNESCO's Special Envoy and Goodwill Ambassador Peace and Reconciliation and CEO of The Whitaker Peace and Development Initiative and Chairman of the International Institute for Peace	20,000
<b>Total, BSP</b>		<b>20,000</b>
<b>Organization-wide knowledge management (OKM)</b>		
Transfer from the Emergency Fund as authorized by the Director-General	Improvement of Results based budgeting processes	20,000
<b>Total, OKM</b>		<b>20,000</b>
<b>External Relations and public information (ERI)</b>		
<b>A. Government</b>		
Government of China, People's Republic of	UNESCO 70th Anniversary	12,453
Government of Gabon	Contribution of Gabon to the celebration of UNESCO's 70th anniversary by non-secretariat members	4,017
Government of Kuwait	Institutional communication through partnerships, public relations, HQ public mobilization and events management	38,119 (*)
Government of the Kingdom of Saudi Arabia	Institutional communication through partnerships, public relations, HQ public mobilization and events management	31,766 (*)
<b>B. Other contributions</b>		
Marianna Vardinoyannis	UNESCO 70th Anniversary: Tribute to Nelson Mandela	63,533
Mitaki Foundation	Contribution of the Mitaki Foundation to the celebration of UNESCO's 70th anniversary by non-Secretariat Members	3,755
<b>Total, ERI</b>		<b>153,643</b>
<b>C - Field office implementation of decentralized programmes</b>		
<b>Indirect Costs for the Field Offices under BFC - monetary contributions received from Governments towards the running costs of established Field Offices</b>		
Government of China, People's Republic	Beijing Office Running Costs	25,703
Government of Costa Rica	San Jose Office Running Costs	27,977
Government of Egypt	Cairo Office Running Costs	31,931
Government of India	New Delhi Office Running Costs	71,500
Government of Kazakhstan	Almaty Office Running Costs	99,985
Government of Lebanon	Beirut Office Running Costs	198,151
Government of Pakistan	Islamabad Office Running Costs	4,863
Government of Samoa	Apia Office Running Costs	10,000
Transfer from the Emergency Fund as authorized by the Director-General	Funding of additional costs to preserve the Field Network capacity particularly in Africa	851,800
<b>Total, BFC</b>		<b>1,321,910</b>
<b>Grand Total, Donations and Special Contributions</b>		<b>6,013,238</b>

(\*) Transfers from General Funds or Special Accounts as authorized by donors

## ANNEX III.A

## Contribution In Kind to Field Offices and Institutes (as at 31 December 2014)

Country	Field Offices/Institutes receiving rent -free premises	Rentals	Utilities Maintenance and Communication	Market Value for 12 months period
<i>Field Offices</i>		\$	\$	\$
Brazil	Brasilia	457,106	76,986	534,092
Cameroun	Yaounde	334,449	-	334,449
Chile	Santiago	160,000	-	160,000
Cote d'Ivoire	Abidjan	46,359	-	46,359
Cuba	Havana	72,000	-	72,000
Democratic Republic of Congo	Kinshasa	41,260	-	41,260
Gabon	Libreville	522,906	37,998	560,904
Iran (Islamic Republic of)	Teheran	35,500	5,500	41,000
Italy	Venice	485,000	-	485,000
Jamaica	Kingston	43,594	-	43,594
Kazakhstan	Almaty	75,000	-	75,000
Lebanon	Beyrouth	1,500,000	-	1,500,000
Mali	Bamako	33,449	-	33,449
Mexico	Mexico	102,181	36,789	138,970
Morocco	Rabat	81,081	71,000	152,081
Namibia	Windhoek	138,915	-	138,915
Nigeria	Abuja	45,495	4,549	50,044
Peru	Lima	18,000	4,000	22,000
Qatar	Doha	197,800	6,600	204,400
Republic of Congo	Brazzaville	22,297	-	22,297
Russia	Moscow	123,568	5,882	129,450
Senegal	Dakar	278,707	-	278,707
Thailand	Bangkok	2,179,931	-	2,179,931
United Republic of Tanzania	Dar es Salaam	90,000	-	90,000
Uruguay	Montevideo	120,000	-	120,000
Uzbekistan	Tashkent	68,650	-	68,650
Zimbabwe	Harare	120,000	-	120,000
	<b>Sub-Total, Field Offices</b>	<b>7,393,248</b>	<b>249,304</b>	<b>7,642,552</b>
<b>Institutes</b>				
Ethiopia	IICBA	26,000		26,000
France	IIEP	2,790,243		2,790,243
India	MGIEP	198,000	30,000	228,000
Italy	ICTP	1,064,264		1,064,264
Russia	IITE	681,949		681,949
Venezuela	IESALC	480,000	130,000	610,000
	<b>Sub-Total, Institutes</b>	<b>5,240,457</b>	<b>160,000</b>	<b>5,400,457</b>
	<b>Grand Total</b>	<b>12,633,704</b>	<b>409,304</b>	<b>13,043,009</b>

**ANNEX III.B**

**INDICATIVE LIST OF IN KIND CONTRIBUTIONS TOWARDS PROGRAMME IMPLEMENTATION (JANUARY - DECEMBER 2014)**

Donors	Purpose	Amount US\$
<b><u>A - Major Programmes</u></b>		
<b>Major Programme I - Education</b>		
Aichi-Nagoya Committee for UNESCO World Conference on ESD, Japan	<i>Hosting arrangements for the organization of UNESCO World Conference on Education for Sustainable Development (10-12 November 2014, Aichi-Nagoya, Japan)</i>	1,874,000
Al Walid Bin Talal Foundation-Lebanon	<i>Carrying out of a complete makeover, enhancement and installation of furniture and audio visual equipment to transform the UNESCO Beirut main Conference Hall (1st floor) , the E Digital Library and Resource Centre (2nd floor) and the Multi-Purposes Training Facility (Ground floor) into modern state-of-the-art facilities</i>	No value given
Arab Bureau of Education for the Gulf States (ABEGS)	<i>Support to regional work on ER 5 (Teachers) (reference: SISTER Activity 1977)</i>	10,000
Arab Bureau of Education for the Gulf States (ABEGS)	<i>Support to regional work on ER6 (Learnin) (reference: SISTER Activity 2274)</i>	6,600
Arab Bureau of Education for the Gulf States (ABEGS)	<i>Support to regional work on ER 13 (EFA): Organization of the Arab States Regional Conference on Education Post 2015 (Sharm EL Sheikh, 27-29 January, 2015)</i>	29,960
Australian Department of Foreign Affairs and Trade (DFAT)	<i>Support to writing a Pacific Sub-regional EFA 2015 Review report (Chapters 3 and 4)</i>	10,000
Belgian Development Agency (BTC)	<i>Joint Education Sector Forum in Vietnam</i>	5,000
DAAD (Deutscher Akademischer Austauschdienst /German Academic Exchange Service)	<i>Accommodation and transportation for Rural Education Seminar in Vietnam</i>	2,500
EAP UNGEI	<i>Side event at the "Asian and Pacific Conference on Gender Equality and Women's Empowerment: Beijing +20 Review"</i>	12,000
FNUAP & UNHCR ( United Nations High Commissioner for Refugees)	<i>Contribution pour la présentation d'une pièce théâtrale sur le VIH/SIDA</i>	3,100
General Authority for Applied Education and Training (UNEVOC Centre-Kuwait)	<i>Cooperation on ER 3 (TVET): International Conference on TVET-Youth Emploment, Kuwait City, April 2014</i>	30,000
Japan, Government of	<i>Hosting arrangements for the organization of UNESCO World Conference on Education for Sustainable Development (10-12 November 2014, Aichi-Nagoya, Japan) and its Stakeholder Meetings (4-8 November, 2014, Okayama, Japan)</i>	6,199,000
Kobe University	<i>Expert on mission (Sep-Dec 2014)</i>	15,000
Korea Institute for Curriculum and Evaluation (KICE)	<i>Country study for Republic of Korea on gender, learning achievement and STEM</i>	2,500
Korea Institute for Curriculum and Evaluation (KICE)	<i>Staff support from August-December 2014</i>	No value given
Korean Educational Development Institute (KEDI)	<i>Air Tickets for participants of 2014 ERI-NET</i>	4,750
Microsoft Thailand	<i>To support the UNESCO Resource Distribution and Training Centre Regional Seminar in November 2014, 3-night accommodation, meeting package and venue for 55 participants)</i>	10,000
Ms Akbariah Mohd Mahdzir, Malaysia	<i>Country study for Malaysia on gender, learning achievement and STEM</i>	1,500
National Commission of the People's Republic of China for UNESCO	<i>Co-organized 2014 Wenhui Award Jury Meeting 10-11 September 2014 in Hangzhou, China (provided air tickets, accommodations and meals for three nights for 10 participants, covering two days meeting package, provided airport pick-up and sending-off services)</i>	20,000
National Higher Education Research Institute (IPPTN), Malaysia	<i>Co-organized ERI-Net Expert Meeting on the Academic Promotion of Higher Education Teaching Personnel, 21-22 April 2014 in Penang, Malaysia (Provided two-night accommodations and meals for 21 participants, covered one and a half days meeting package, prepared meeting documents and stationery)</i>	7,000
Okayama City, Japan	<i>Hosting arrangements for the organization of the Stakeholder Meetings of the UNESCO World Conference on Education for Sustainable Development (4-8 November, 2014, Okayama, Japan)</i>	277,000



**INDICATIVE LIST OF IN KIND CONTRIBUTIONS TOWARDS PROGRAMME IMPLEMENTATION (JANUARY - DECEMBER 2014)**

Donors	Purpose	Amount US\$
Okayama ESD Promotion Commission, Japan	<i>Hosting arrangements for the organization of the Stakeholder Meetings of the UNESCO World Conference on Education for Sustainable Development (4-8 November, 2014, Okayama, Japan)</i>	160,000
Okayama Support Executive Committee for UNESCO World Conference on ESD, Japan	<i>Hosting arrangements for the organization of the Stakeholder Meetings of the UNESCO World Conference on Education for Sustainable Development(4-8 November, 2014, Okayama, Japan)</i>	858,000
Oman (Ministry of Education)	<i>Support to ER3 (TVET): National Symposium on Education for Entrepreneurship and Innovation-NSEEI, Muscat, September 2014)</i>	10,000
Organisation Islamique de l'Education, les Sciences et la Culture (ISESCO)	<i>Contribution pour élaboration de guides</i>	10,000
Path2Health	<i>Workshop on Preparing Teachers to Deliver Comprehensive Sexuality Education in September 2014, Nonthabur, Thailand</i>	8,000
PLAN International	<i>Homophobic bullying related activities in relation to the joint project "Making Educational Institutions Safe for Young LGBT Students in Thailand"</i>	40,750
Sri Lankan Ministry of Higher Education	<i>Co-organized the 13th Session of the Regional Committee on the Recognition of Higher Education Qualifications in Asia and the Pacific 4-5 August 2014 (provided hotel accommodations and meals to 55 international participants for three nights, covered two days meeting packages, prepared meeting documents and stationery, provided airport pick-up and sending-off services for 55 international participants);</i>	50,000
The Department of Education of the Philippines	<i>Launching of 2013 /14 Education for All (EFA) Global Monitoring Report: Teaching and Learning: Achieving Quality for All" at the Department o</i>	3,750
The Institute for International Cooperation of the German Adult Education Association (DVV International, Tashkent)	<i>Contribution for the National Conference on Adult Education and Lifelong Learning in Uzbekistan to cover all organizational costs.</i>	25,000
The Ministry of Education, Thailand	<i>Contribution for the Asia-Pacific Regional Education Conference, 6-8 August 2014 to cover venue, meals and coffee breaks for all participants, accommodation for selected participants, multimedia equipment, fully equipped secretariat, personnel support, local logistics support, and the production of conference banners bags, notebooks, and pens.</i>	200,000
Tokyo Institute of Technology	<i>Expert on mission (July –Dec 2014)</i>	20,000
UN Women (United Nations Women)	<i>Development of an activity-based, modular curriculum resource to address gender discrimination in education settings and School Related Gender Based Violence</i>	15,000
UNAIDS	<i>ACT!2015 Asia Regional Advocacy Workshop</i>	6,500
UNDP (United Nations Development Programme)	<i>Being LGBT in Asia Initiative: Education</i>	141,376
UNFPA (United Nations Population Fund)	<i>ACT!2015 Asia Regional Advocacy Workshop</i>	6,500
UNICEF (United Nations Children's Fund)	<i>UNESCO-UNICEF EAPRO Joint Activities on Addressing School Related Gender Based Violence</i>	45,000
UNICEF (United Nations Children's Fund)	<i>ACT!2015 Asia Regional Advocacy Workshop</i>	7,000
UNICEF (United Nations Children's Fund)	<i>Support towards the coordination and organization of the National EFA 2015 Reviews and the coordination of the Asia Multilingual Education Working Group Programme</i>	95,000
Vietnam Ministry of Education and Training, VVOB, UNICEF, VCEFA, ChildFund, World Vision, Plan International, Oxfam, CRS, ILO	<i>EFA Week in Vietnam</i>	11,800
Waseda University, Japan	<i>Support UNESCO-Waseda collaboration in promoting equity and inclusion in education in Asia-Pacific through joint missions for data collection and participation in national seminars on inclusive education (in the Maldives, India and Sri Lanka)</i>	10,000
World Bank	<i>2015 National EFA Review in Vietnam</i>	10,000
Zhejiang University	<i>Co-organized 2014 ERI-net Annual Meeting 26-28 November 2014 in Hangzhou, China (provided four-night accommodations and meals for 40 participants, three days meeting packages, meeting documents and stationery</i>	20,000
	<b>Total ED</b>	<b>10,273,586</b>

**INDICATIVE LIST OF IN KIND CONTRIBUTIONS TOWARDS PROGRAMME IMPLEMENTATION (JANUARY - DECEMBER 2014)**

Donors	Purpose	Amount US\$
<b>Major Programme II - Natural Sciences</b>		
Aalborg University, Poland	<i>Participation in the International Advisory Board meeting of the International Institute of Molecular and Cell Biology, Warsaw, Poland, 23 to 24 May 2014 and to the Opening Ceremony of the Workshop on PBL and Sustainability at Aalborg University, 26 May 2014</i>	1,049
Abertis Foundation, Spain	<i>Participation in the inauguration ceremony of the new MAB Category II Center for Mediterranean Biosphere Reserves with the DG, Barcelona, Spain (4-5 April 2014)</i>	500
Airbus Foundation	<i>Participation in the first Innovation Week taking place at University of Sao Paulo, Brazil from 10 to 14 March 2014.</i>	8,000
Aalborg University	<i>Participation in the inauguration of the Category II Centre on Problem Based Learning in Engineering Education on 26 May 2014 and to attend the first Advisory Board meeting for the Aalborg Centre on 27 May 2014, Denmark</i>	1,000
Bavarian State Ministry of the Environment and Consumer Protection, Germany	<i>Participation in the celebrations for the Rhön Biosphere Reserve extension in Bad Kissingen on 20 November 2014</i>	540
Cameroon, Government of	<i>Feasibility study for Centre d'excellence en microscience (CEM) as a Category II Center - 16-17 January 2014.</i>	1,700
Category II Center in Serbia	<i>Participation in a consultation meeting organised by the Ministry of Water Resources of the Republic of Namibia, to discuss new areas of collaboration and support in areas of capacity building, science and technology transfer for water resources management</i>	3,340
David Gray (Halifax, Canada)	<i>Assistance provided in the development of the Sandwatch database and training on the use of the database during a workshop organized by UNESCO on Climate Change Education in Dominican Republic.</i>	3,000
Department of Science and Technology of South Africa; Indian Institute of Physics; Brazil	<i>Organization of the opening ceremony of the International Year of Crystallography 2014 (IYCr2014) held at UNESCO Headquarters</i>	102,401
Department of Science and Technology, South Africa	<i>Launch of the first Science and Engineering Week in Africa in 2014 in Johannesburg, South Africa.</i>	100,000
Dundee Centre, U.K.	<i>Participation in the Governing Board of the Centre for Water, Law, Policy and Science under the auspices of UNESCO, on 25 and 26 September in Dundee, UK.</i>	869
Dutch National Commission for UNESCO	<i>Participation in a one day workshop in Utrecht, Netherlands (31 January 2014) on MAB with local and national stakeholders and representatives of Biosphere Reserves in Sweden and Germany</i>	800
Egypt, Government of	<i>Feasibility study for the establishment of the Central Laboratory for Environmental Monitoring (CLEQM) center at El-Qanater Egypt</i>	2,770
Equatorial Guinea, Government of	<i>Participation of 4 UNESCO staff in the Award ceremony of the UNESCO-Equatorial Guinea International Prize for Research in the Life Sciences</i>	10,000
European Commission	<i>Participation in the FP7 EU project on STI ethical and Societal implications, New Delhi, India</i>	2,550
European Commission and the Athena Research Center	<i>Participation in the 2nd International Conference on Research Infrastructure (ICRI 2014), Athens, Greece, 2-4 April 2014</i>	1,500
European Petrochemical Association, Belgium	<i>Participation in the 48th Annual General Meeting (AGM) of the European Petrochemical Association (EPCA), Vienna, Austria, from 4 to 8 October 2014</i>	6,000
European Petrochemical Association EPCA, Belgium	<i>Meeting with Young EPCA Think tank (YETT) at EPCA Offices, Brussels on 21 January 2014</i>	600
European Space Agency (ESA)	<i>Participation in the ESA Copernicus – Sentinels Serving Society and the Environment Conference, Athens, Greece (11-13 May 2014).</i>	1,000
European Space Agency (ESA)	<i>Participation in the Global Earthquake Model's Governing Board meeting, Pavia, Italy (25-29 June 2014).</i>	1,410
European Union	<i>"Pacific-Europe Network for Science, Technology and Innovation (PACE-Net)+ Bremen Conference and Think-Tanks", 9-11 September 2014, Dundee, U.K.</i>	1,725
French Crystallographic Association	<i>Crystallography Day held at UNESCO HQs on 22 January 2014</i>	8,190
Fundación Amazonia Viva, Peru	<i>Preparation of a nomination of new biosphere reserve in the region of San Martín to be included in the World Network of Biosphere Reserves. Meeting with local stakeholders such as representatives from the regional Government of San Martín and the Ministry of Culture</i>	3,500

**INDICATIVE LIST OF IN KIND CONTRIBUTIONS TOWARDS PROGRAMME IMPLEMENTATION (JANUARY - DECEMBER 2014)**

<b>Donors</b>	<b>Purpose</b>	<b>Amount US\$</b>
German National Commission for UNESCO	Participation in the "Managers Workshop" in the preparation of the "management manual for UNESCO biosphere reserves in Africa", Accra, Ghana, 12-17 May 2014	2,160
Germany, Government of	Participation in the 1st Category 2 Centers meetings held in Koblenz, Germany (December 2014)	100,000
Giant Causeway, World Heritage site, North Ireland	Participation in a workshop on the value of geological World Heritage sites and Global Geoparks with reference to the Giant's Causeway World Heritage Site, United Kingdom (21-26 February 2014)	1,300
Global Earthquake Model, Italy	Participation in the Global Earthquake Model's Annual meeting, Pavia (Italy) from 9 to 10 January 2014	1,065
Global Environment Facility (GEF)	Finalization of the Cambridge University Press-UNESCO Publishing Book on Sustainable Oceans in the Twenty-first Century; Delivery of prominent lecture to the School of Marine Science and Policy of the University of Delaware; Meeting with Global Ocean Forum staff, University of Delaware and students	3,230
Global Environment Facility (GEF)	Participation as a member of the International Steering Committee of the GEF Bioersivity Project on Agricultural Biodiversity in Cuba's Biosphere Reserves in its meeting in Havana, Cuba, from 7 to 9 July 2014	1,710
Global Geoparks Network	Activities supporting the operation of Global Geoparks and the Global Geoparks Network	2,800,000
Global Water Partnership, Sweden	Participation in the GWP/Government of Mongolia Workshop on "Integrated Water Management" in Ulaanbaatar, Mongolia, and discuss on Water at the Citizen's Hall (18 August 2014)	1,600
HidroEX, Brazil International Centre for Education, Capacity Building and Applied Research in Water (UNESCO-HidroEX, Brazil)	Participation in the strategic meeting of the directory of HidroEX regarding funding possibilities and additional commitments of the centre to UNESCO; Belo Horizonte, Brazil, from 24 to 28 February 2014	1,575
Huangshan Global Geopark, China	Participation in the Global Geoparks at the Huangshan Dialogue on World Heritage Sites, Biosphere Reserves and Global Geoparks, China (25-30 May 2014).	3,000
IGRAC category 2 centre	Participation in the International Ground water Ressource Assessement Center (IGRAC) Category 2 Centre at Annual Governing Board meeting, Delft, Netherlands, 12 December 2014	650
Indonesia, Government of	Advisory visit to Indonesia to oversee evaluation of Merangin Jambi's application for Global Geopark status and to advise on proposal for Lake Toba to become a Global Geopark, Indonesia (2-10 August 2014).	4,000
Institute of Seismology, Ministry of Education and Science (ISMES), Kazakhstan	Support on organizing UNESCO International Platform Reduction Earthquake Disaster (IPRED) annual meeting in Almaty, Kazakhstan (27th to 30th May)	10,000
INTEL	Participation in the Intel International Science and Engineering Fair (ISEF) in Los Angeles, USA	4,000
Intergovernmental Panel on Climate Change (IPCC)	Participation as member of IPCC in the working group at the IPCC Third Core Writing Meeting of the IPCC Fifth Assessment Report, the Netherlands	1,580
Intergovernmental Panel on Climate Change (IPCC) & World Meteorological Organization (WMO)	As a Member of the IPPC and part of the Core Writing Team for Synthesis Report of teh IPCC Fifth Assessment Report (AR5), participation in the preparatory Core writing team meeting (CWT-5) 25 October 2014, and to the Fortieth Session of IPCC (IPCC-40) from 27 to 31 October in Copenhagen, Denmark	4,650
International Centre for Theoretical Physics (ICTP), Italy	Participation in the ICTP Steering Committee on 22 May 2014, Trieste, Italy	650
International Consortium on Landslides (ICL), Tokyo, Japan	Chair the final round table discussion of the 3rd World Landslide Forum "Landslide Risk Mitigation: Toward a Safer Geoenvironment" in Beijing, China, from 2 to 6 June 2014	2,390
International Consortium on Landslides (ICL), Tokyo, Japan	Participation in the International Consortium on Landslides (ICL) Steering Committee and the preparation meeting of ICL-IPL (International Program on Land Slide) Sendai Partnership Conference (2015)	2,380
International Consortium on Landslides, China	Participation in the Third World Landslide Forum in Beijing, China, from 2 to 6 June 2014, as the focal point of UNESCO to the International Programme on Landslides (IPL) and International Consortium on Landslides (ICL)	2,800
Iran, Government of	Participation in the Governing Board meeting of the Regional Centre for the Development of Science Parks and Technology Incubators (IRIS); the training workshop organized by IRIS in Isfahan (8-10 May 2014); and the 17th Meeting of COMSATS Coordinating Council in Tehran (19-20 May 2014)	2,910

**INDICATIVE LIST OF IN KIND CONTRIBUTIONS TOWARDS PROGRAMME IMPLEMENTATION (JANUARY - DECEMBER 2014)**

<b>Donors</b>	<b>Purpose</b>	<b>Amount US\$</b>
Ireland ECO-UNESCO Clubs Dublin	<i>Participation in the ECO-UNESCO's Young Environmentalist Awards 2014 National Showcase and Awards Ceremony in the Mansion House in Dublin, Ireland, on 20 May 2014.</i>	891
Irish MAB Focal point	<i>Participation in a workshop for the periodic review of the North Bull Biosphere Reserve, Ireland, Dublin (27-29 August 2014).</i>	900
Italy, Government of	<i>Represent UNESCO at the Third World Congress for Freedom of Scientific Research and deliver a speech at the Opening Session on UNESCO's role in the promotion of science and scientific culture</i>	1,010
Jönköping, Sweden	<i>26th session of MAB ICC, Jönköping, Sweden</i>	100,000
La Sapienza University	<i>Participation in the Pink Cloud Event from 22 to 24 April 2014, Rome, Italy</i>	1,510
Les Ateliers de la Terre, France	<i>Participation in the IXth edition of the Global Conference, Abbey of Fontevraud, Pays de la Loire, 4-6 June 2014, as members of the Steering Committee</i>	1,400
Massachusetts Institute of Technology (MIT) and Tufts and Harvard Universities	<i>Participation in the 2013 Water Diplomacy Workshop organized by the faculty from Tufts University, Massachusetts Institute of Technology and Harvard University, USA, from 23 to 27 June 2014</i>	3,730
Messel World Heritage site, Germany	<i>Participation in the workshop at the Messel Pit World Heritage site in Messel, Germany, 28 February-1 March 2014</i>	1,400
Ministry of Agriculture, Food and Environment of Spain	<i>To represent UNESCO at the ceremony of handing over certificates of three new Spanish Biosphere Reserves on 5 February 2014</i>	250
Ministry of Education of El Salvador	<i>Support on the implementation of the UNESCO-VISUS methodology in 100 schools</i>	2,000
Mont d'Ardeche Global Geopark, France	<i>Advisory visit to France to oversee the evaluation of Monts d'Ardeche's application for Global Geopark status</i>	1,200
Musée Royal de l'Afrique Centrale, Tervuren, Belgium	<i>Participation in the kick off meeting of the BIOSPHERETRAITS project implemented in Yangambi and Luki Biosphere Reserve in the Democratic Republic of the Congo</i>	190
Namibian National Commission for UNESCO	<i>Upon invitation from the Namibian National Commission for UNESCO, the German Federal Agency for the Environment (BfN) and International Union for Conservation of Nature (IUCN), participation in a workshop on Biosphere Reserves entitled "UNESCO Biosphere Reserves: Biosphere Reserves as tools for Landscape Governance". Windhoek, Namibia (1-5 December 2014)</i>	2,600
National Commission of Philippines for UNESCO	<i>Support on local logistics of post-earthquake field investigation in Bohol, Philippines (24th Feb to 1st March)</i>	5,000
NGO-UNESCO Liaison Committee	<i>Participation in the second International Forum of NGOs in official partnership with UNESCO on the theme "Access to Water For All in Africa", in Yamoussoukro, Côte d'Ivoire (30-31 July 2014)</i>	1,915
Norwegian National Commission for UNESCO	<i>Participation in a workshop on UNESCO designations including biosphere reserves and visit and discussion with local stakeholders in the proposed Noordholand Biosphere Reserve close to Bergen, Norway (24-26 March 2014).</i>	2,000
Odsherred Global Geopark, Denmark	<i>Assessment mission for the Odsherred Aspiring Global Geopark in Denmark/Nykøbing Sjælland.</i>	1,500
Permanent Delegation of Angola to UNESCO	<i>Participation in a multi-sectoral mission and work on the implementation of a new doctoral training programme in basic sciences, Luanda, from 10 to 14 June 2014, within the University of Luanda</i>	3,010
PLAN International	<i>Organization of a Global Alliance for Disaster Risk Reduction and Resilience in the Education Sector (GADRRRES) meeting in its Headquarters</i>	4,500
Research Institute for Humanity and Nature (RIHN), Kyoto, Japan	<i>Participation in the Futurability Initiatives International Symposium 2014, Kyoto, Japan (24 March 2014)</i>	2,860
Rwanda, Government of	<i>Participation in the High-level Forum on Higher Education, Science and Technology in Africa, 12-13 March 2014, Kigali, Rwanda</i>	2,500

**INDICATIVE LIST OF IN KIND CONTRIBUTIONS TOWARDS PROGRAMME IMPLEMENTATION (JANUARY - DECEMBER 2014)**

<b>Donors</b>	<b>Purpose</b>	<b>Amount US\$</b>
Sandwatch Foundation	<i>Support and follow-up of participants and schools with scientific advice, collect input for website, newsletter, social media forums, etc.</i>	30,000
Scientific Committee on Problem of Environment (SCOPE ) Secretariat	<i>Keynote address during the SCOPE-Zhongyu International Environmental Forum "Greening the Economy" on 29-30 March 2014 in Prague, Czech Republic.</i>	1,200
SIDA, Sweden	<i>Lecture at the International Geoscience Programme (IGCP) capacity-building workshop for Latin-America with a special focus on Bolivia in Montevideo, 25-26 June 2014</i>	2,000
SPRINT - University of Udine	<i>Support on the preparation of the adaptation of the VISUS methodology for implementation in El Salvador</i>	42,500
Stockholm International Water Institute (SIWI)	<i>Participation in the World Water Week event held from 31 August to 5 September 2014 in Stockholm, Sweden, and in session on the newly established category 2 centre on international water cooperation</i>	2,220
Stonehammer Global Geopark, Canada	<i>Participation in the biannual meeting of the Global Geoparks Network, Toronto, Canada (15-23 September 2014)</i>	2,900
Sustainable Development Center, Doha, Qatar	<i>Invited Expert to the International Conference on "Halophytes for Food Security in Dry Lands"</i>	2,500
Sweden (MAB-ICC member)	<i>Participation of UNESCO staff in the 26th MAB-ICC Council in Jönköping, Sweden, from 10 to 13 June 2014</i>	13,350
Teneriffe, the Government of	<i>Delivery of a speech at Campus ÁFRICA on Science and culture at the service of African development, Teneriffe, Canary Island</i>	380
The Lesvos Island Global Geopark	<i>Participation in the extra-ordinary meeting of Global Geoparks Network (GGN) Bureau, Lesvos Island Global Geopark, Greece (23-26 June 2014).</i>	2,500
Tsinghua University Science Park (TusPark), China	<i>Participation in the Tsinghua University Science Park (TusPark) 20th anniversary, in Beijing, China, 27-29 August 2014</i>	2,650
Tsinghua University Science Park, China	<i>Participation to the "20th anniversary grand ceremony of TusPark", "Tus-Innovation Forum" and "Science and Technology Park Leaders Meeting", Beijing, China from 27 to 29 August 2014</i>	3,010
Turkmenistan, Government of	<i>Keynote address at the opening ceremony of the International Scientific Conference and Exhibition "Science, Technology and Innovation in the epoch of happiness of powerful state", Ashgabat, Turkmenistan, 12-14 June 2014</i>	2,710
UNESCO Chair in Sustainable Water Services (UNECWAS)	<i>Coordination of the contributions of the UNESCO Chair (UNECWAS) to IHP and promote dissemination of IHP and the work conducted by the Chair via the technical seminar, Finland, 20-21 August 2014</i>	1,600
UNESCO Chair on Sustainable Development and Environmental Education of the Universidad del País Vasco/Euskal Herriko Unibertsitatea (UPV/EHU)	<i>Participation in the 10th Anniversary of the UNESCO Chair of Sustainable Development and Environmental Education of the Universidad del País Vasco/Euskal Herriko Unibertsitatea (UPV/EHU), Spain, on 3 December 2014.</i>	500
UNESCO-IHE	<i>Participation in a symposium on Preventive Diplomacy for Transboundary Water Management with a Focus on Central Asia jointly organized by UNESCO (IHP, WWAP and IHE) and Rotary International. Contribution to enhance preventive diplomacy for transboundary water management among Tajikistan, Turkmenistan, Kazakhstan, Kirgizstan, Uzbekistan, Afghanistan and Iran and promotion of the peaceful sharing of water resources in the region, Delft, The Netherlands, from 23 to 26 September 2014</i>	1,600
UNESCO-IHE	<i>Within the cooperation between IHP, WWAP and UNESCO-IHE through the PCCP programme, organization of a role play on negotiation skills applied to a virtual case of transboundary water management withing an MSc specialization on water conflict management, Delft, The Netherlands</i>	820
UNESCO-IHE	<i>Within the cooperation between IHP, WWAP and UNESCO-IHE through the PCCP programme, train participants on negotiation skills an overview of principled negotiation techniques applied to transboundary water management, Delft, The Netherlands, from 9 to 14 February 2014</i>	1,930
UNESCO-IHE	<i>Within the framework of an MSc specialization on water conflict management, organization of a two day role-play providing guidance to the participants on master the techniques of negotiation for reaching solutions that are mutually acceptable for all parties involved in the managment of shared water resources. Delft. The Netherlands</i>	1,190
United Nations Development Programme (UNDP)	<i>Participation in a training of Trainers (ToTs) on Post Disaster Needs Analysis (PDNA) organized by UNDP and the World Bank with the support of the European Commission, in Geneva, from 24 to 27 February 2014</i>	2,150

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<b>Donors</b>	<b>Purpose</b>	<b>Amount US\$</b>
United Nations Economic Commission for Europe (UNECE)	<i>Discussion during the session focusing on Moving forward - Making cooperation happen in the Arab region (session 7, on 12 June 2014), Tunisia</i>	1,055
United Nations Environment Programme (UNEP)	<i>Participation in the 5th annual meeting of the Network of Subglobal Assessments of Biodiversity and Ecosystem Services (SGA) in Dubai, United Arab Emirates, 26-29 October 2014</i>	2,390
United States Agency for International Development (USAID)	<i>Participation in the Conference for a science and regulation : Biotechnology for Green Rev., in Addis Ababa, Ethiopia</i>	2,003
United States Geological Survey	<i>Support on organizing meeting of UNESCO Reduction Earthquake Loss in South Asian Region (RELSAR) and Reduction Earthquake Loss Central Asian Region (RELCAR), Almaty, Kazakhstan (27th to 30th October)</i>	100,000
University of Kyushu and United Nations University	<i>Participation in the 1st International Symposium on Decision Science for a Sustainable Society, Fukuoka, Japan, from 6 to 7 March 2014</i>	2,120
University of Nigeria Nsukka	<i>Organization of the 2nd Meeting of the International Scientific Advisory Board for the International Centre for Biotechnology in Nsukka (Category 2 Centre), 5-6 November 2014</i>	8,000
University of Palermo, Italy	<i>Lecture given on the science-policy interface, the green economy and job creation, Palermo, Italy</i>	1,010
University of Science and Technology of China (USTC) and Muyu Town (Hubei Province)	<i>Participation in the four-day field review of the Shengnongjia Biosphere Reserve in China, Muyu Town (Hubei Province) on 28-31 July 2014 ; Training Seminar on multi-lateral scientific cooperation at the University of Science and Technology of China (USTC) in Beijing on 10 August 2014</i>	4,600
World Health Organization (WHO)	<i>Participation in a 2 day task team workshop on Post-2015 monitoring of Safely Managed Excreta and Domestic Wastewater Treatment</i>	1,920
World Technopolis Association, South Korea	<i>Participation in the First Daejeon Global Innovation Forum to contribute to global economic development through the promotion of a culture of innovation, technopreneurship and the transfer of knowledge and technology (Daejeon, 12-14 November 2014)</i>	5,765
	<b>Total SC</b>	<b>3,601,033</b>

**INDICATIVE LIST OF IN KIND CONTRIBUTIONS TOWARDS PROGRAMME IMPLEMENTATION (JANUARY - DECEMBER 2014)**

Donors	Purpose	Amount US\$
<b>Major Programme III - Social and Human Sciences</b>		
American University of Beirut,	1. Hosting an advisory board meeting of the Bioethics Network on Women's Issues in the Arab Region and invited SHS/CAI program specialist to attend the meeting covering the traveling cost and accommodation. 2. Within the framework of SHEMERA project funded by EU, invited SHS/CAI program specialist as a keynote speaker to the workshop on "Euro-Mediterranean workshop on Gender and Science" covering the traveling cost and accommodation	1,200
Anna Lindh Foundation (ALF)	Participation of UNESCO in the Dawrak Moltaqa, Citizens for Dialogue forum, 1-2 December 2014, Alexandria, Egypt	3,500
Bioethics Expert Prof Joannes van Delden	Conduct training of Malaysian Bioethics Committee	1,500
Centre for Engaged Foresight	UNESCO Futures Forum held in Laoag City Philippines - May 2014	1,800
Centre interuniversitaire de recherche sur les lettres, les arts et les traditions (CÉLAT), Université de Laval+ Maison des Sciences de l'Homme Paris-Nord	Colloque international sur « Représentations et expériences du vivre ensemble dans les sociétés contemporaines : un état des lieux » 4-8 Novembre 2014, Québec, Canada (prise en charge d'un participant proposé par l'UNESCO au Colloque et mise à disposition du laboratoire de la Maison des Sciences de l'Homme pour visioconférence en duplex depuis Paris, avec participation d'e expert l'UNESCO (NETMED)	2,000
China Foundation for International Studies (CFIS)	Presentation of the Programme for a Culture of Peace (Beijing, 21-27 June 2014)	3,500
Cita della Scienza, Italy	1. Hosting an advisory board meeting of the Bioethics Network on Women's Issues in the Arab Region and invited SHS/CAI program specialist to attend the meeting covering the traveling cost and accommodation. 2. Within the framework of SHEMERA project funded by EU, invited SHS/CAI program specialist as a keynote speaker to the workshop on "Euro-Mediterranean workshop on Gender and Science" covering the traveling cost and accommodation	1,000
City of Laoag	UNESCO Futures Forum held in Laoag City Philippines - May 2014	2,700
CultureSud	Festival of Mediterranean cultures: coordination, transportation of artworks and participation of artists and intellectuals, press and media releases (Festival of Art and Round table 23 September - 2 October 2014: <a href="http://fr.unesco.org/events/festival-cultures-m%C3%A9diterran%C3%A9ennes">http://fr.unesco.org/events/festival-cultures-m%C3%A9diterran%C3%A9ennes</a> )	10,000
Danish Institute of Sport Studies/Play the Game	Assistance to editing the revised Int Charter of Physical Education and Sport	3,000
Embassy of New Zealand	Support for International Expert (New Zealand Human Rights Commissioner) to participate in the International Roundtable on China's proposed Family Violence legislation, 10-11 April 2014, Beijing	4,000
Executive Master in European Sport Governance (MESGO) III	Free admission of one UNESCO staff to Paris segment of the MESGO III program, 29 September - 3 October 2014	2,000
Fédération internationale de natation (FINA)	Participation of UNESCO and the President of CIGEPS in the 3rd FINA World Aquatics Convention in Doha, Qatar, 29 November - 1 December	6,000
GDF Suez	Detachment of an expert to the Youth and Sport Section, 02/01 2014 - 31/12/2014	164,000
Government of Colombia (Coldeportes)	Hosting of Experts Meeting for Revision of Int Charter of Physical Education and Sport, Medellin, September 2014	60,000
Government of Uruguay (Ministry of Tourism and Sport)	Hosting of 2nd MINEPS V Follow-up Meeting of Latin American and Caribbean region, October 2014	60,000
Heal Being Society	UNESCO Futures Forum held in Laoag City Philippines - May 2014	1,124
HRCFS, Hawaii	UNESCO Futures Forum held in Laoag City Philippines - May 2014	1,573

**INDICATIVE LIST OF IN KIND CONTRIBUTIONS TOWARDS PROGRAMME IMPLEMENTATION (JANUARY - DECEMBER 2014)**

<b>Donors</b>	<b>Purpose</b>	<b>Amount US\$</b>
Ilocos Times	<i>UNESCO Futures Forum held in Laoag City Philippines - May 2014</i>	450
Instituto Mexicano de la Juventud (IMJUVE) and Ibero-American Youth Organization (OIJ)	<i>Participation of UNESCO at the Ibero-American Youth Encounter "Innovar para incluir a las juventudes", Veracruz, Mexico, 4-5 December 2014, prior to the 24th Summit of Ibero-American Heads of State</i>	1,500
International Centre for Sport Security (ICSS)	<i>Participation of UNESCO in the Securing Sports Conference, 6-7 October 2014, London, UK</i>	3,000
International Olympic Committee (IOC)	<i>Graphic design and print-run for the Quality Physical Education Policy Guidelines</i>	25,000
International Organisation for Migration in Federated States of Micronesia	<i>Providing office space including electricity and internet connection in Marshall Islands as part of IOM's contribution to the survey report on deportees in Marshall Islands</i>	1,000
ISIC Association	<i>Mission of UNESCO Staff Member to Seoul, Japan, to the 2014 ISIC Annual Event (Seoul, 21-23 May 2014) and</i>	2,500
King Abdullah bin Abdul-Aziz Public Library-KAPL	<i>Scientific Committee of the Custodian of the Two Holy Mosques (Riyadh, 16-17 February 2014)</i>	1,600
Ministry of Economy and Finance, France	<i>Detachment of an expert to the Youth and Sports Section, 02/01/2014 - 31/12/2014</i>	164,000
Ministry of Youth and Sport of Azerbaijan and UNDP Country Office in Azerbaijan	<i>First Global Forum on Youth Policies, 28-30 October 2014, Baku, Azerbaijan, co-convened by UNESCO, UNDP, the Office of the UN Secretary-General Envoy on Youth and the Council of Europe</i>	914,900
Nanjing Municipal Authority, China	<i>Support (partial) for two one-day missions to prepare the Nanjing Youth Forum, 30 May and 4 July 2014</i>	600
Nanjing Youth Olympic Organizing Committee and Nanjing Municipal Government (China)	<i>World Youth Forum on Sport, Culture and Peace (26 August 2014), co-organized by the Nanjing Municipal Government and UNESCO, in the framework of the Strategic Partnership Agreement between UNESCO and the Municipality of Nanjing</i>	100,000
National Commission of the Philippines	<i>UNESCO Futures Forum held in Laoag City Philippines - May 2014</i>	9,000
North Western University	<i>UNESCO Futures Forum held in Laoag City Philippines - May 2014</i>	1,500
Office of the Commissioner for Human Rights (Ombudsman) of the Republic of Azerbaijan and National Commission of the Republic of Azerbaijan for UNESCO	<i>XII Annual International Baku Conference of Ombudsmen "The role of National Human Rights Institutions in ensuring the rights of women" organized by the Azerbaijan Ombudsman Institute on 18-20 June 2013 in Baku, Azerbaijan. Provision of international participants and one UNESCO staff member accommodation, meals, transfer in Baku, conference room and logistics for statutory meeting</i>	21,000
Office of the Commissioner for Human Rights (Ombudsman) of the Republic of Azerbaijan and National Commission of the Republic of Azerbaijan for UNESCO	<i>XII Annual International Baku Conference of Ombudsmen "The role of National Human Rights Institutions in ensuring the rights of women" organized by the Azerbaijan Ombudsman Institute on 18-20 June 2013 in Baku, Azerbaijan. Provision of international participants accommodation, all participants meals, transfer in Baku, conference room and logistics for statutory meeting</i>	20,000
Office of the Commissioner for Human Rights (Ombudsman) of the Republic of Azerbaijan and National Commission of the Republic of Azerbaijan for UNESCO	<i>XII Annual International Baku Conference of Ombudsmen "The role of National Human Rights Institutions in ensuring the rights of women" organized by the Azerbaijan Ombudsman Institute on 18-20 June 2013 in Baku, Azerbaijan. Travel (accommodation and meals) of staff member (Alla Ampar, NPO/SHS) paid to participate and represent UNESCO in the conference</i>	1,000
Pontificia Unviersidad Católica de Paraná	<i>Support the implementation of the Bioethics Core Curriculum- Translation the core curriculum to Portuguese</i>	4,000
Redbioetica	<i>Support and promotion of the UNESCO Redbioetica website</i>	4,500
Redbioetica- Fundación FEIB (Argentina)	<i>Bioethics On-line Distance Learning Programme carried out by the Programme of Permanent Education in Bioethics- UNESCO Redbioética</i>	20,000



**INDICATIVE LIST OF IN KIND CONTRIBUTIONS TOWARDS PROGRAMME IMPLEMENTATION (JANUARY - DECEMBER 2014)**

<b>Donors</b>	<b>Purpose</b>	<b>Amount US\$</b>
Sorbonne Univesity, Paris, France - Chair of Sport Ethics & Integrity	<i>In the framework of the follow-up to MINEPS V: funded travel &amp; accomodation of 3 participants in expert meeting on sport policy indicators, Lausanne, Switzerland, September 2014</i>	1,000
Tamkang University, Taiwan	<i>UNESCO Futures Forum held in Laoag City Philippines - May 2014</i>	4,944
UN DESA (United Nations Department of Economic and Social Affairs)	<i>Joint organization of the Expert Group Meeting "Youth Civic Engagement: Enabling Youth Participation in Political, Social and Economic Life" (Headquarters, 16-17 June 2014)</i>	30,000
UN DESA (United Nations Department of Economic and Social Affairs) and UN HABITAT	<i>Joint organization of the sub-regional training workshop on "Evidence-informed youth policies in Africa" (Nairobi, UNHABITAT HQ, 3-5 Decemb</i>	25,000
UNDP (United Nations Development Programme)	<i>Translation into French and Spanish of the Quality Physical Education Guidelines for Policy Makers, to be published in 2014</i>	8,000
UNESCO-NGO Liaison Committee	<i>Contribution to the celebration at UNESCO HQs of the International Peace Day with the Organization of a round table discussion (<a href="http://www.unesco.org/new/en/unesco/events/social-and-human-sciences-events/?tx_browser_pi1[showUId]=29343&amp;cHash=cdf41dfc24">http://www.unesco.org/new/en/unesco/events/social-and-human-sciences-events/?tx_browser_pi1[showUId]=29343&amp;cHash=cdf41dfc24</a>) and a concert (<a href="http://www.unesco.org/new/en/unesco/events/social-and-human-sciences-events/?tx_browser_pi1[showUId]=29364&amp;cHash=236c857709">http://www.unesco.org/new/en/unesco/events/social-and-human-sciences-events/?tx_browser_pi1[showUId]=29364&amp;cHash=236c857709</a>)</i>	25,000
Universidad El Bosque	<i>One pilot course on bioethics and ethics of science from the HRBA to Journalist</i>	4,000
UNPFA (United Nations Population Fund)	<i>Third training of the El Salvador NBC. Open forum Bioethics and Society</i>	2,000
World Federation of the Sporting Goods Industry	<i>Mission of UNESCO Staff Member to attend the ISPO World sporting goods trade fare in Munich</i>	1,000
World Public Forum "Dialogue of Civilizations"	<i>Contribution to the participation of UNESCO to the International Coordination Committee (Vienna, 31.01 to 01.02 2014)</i>	1,000
	<b>Total SHS</b>	<b>1,726,391</b>

**Major Programme IV - Culture**

African World Heritage Fund, Category 2 Centre, South Africa	<i>Contribution to the Implementation of the Action Plan for World Heritage in Africa through capacity-building programmes (including Tentative List + New nominations workshops for Credible representation of the World Heritage List, and workshops to strengthen conservation and management).</i>	1,334,500
Agency for Cultural Affairs of Japan	<i>International Conference on Nara + 20 Anniversary (Nara, Japan, 23-25 October 2014).</i>	100,000
Angola, Le Gouvernement de la République d'	<i>Mission d'un membre du personnel de l'UNESCO pour participer à l'Atelier pour l'interprétation des analyses archéologiques pour la préparation du dossier de nomination de Mbanza Kongo (Luanda, Angola, 26 août - 3 septembre 2014).</i>	5,480
Arab League Educational, Cultural and Scientific Organization (ALECSO)	<i>Mission of UNESCO staff member for an expert meeting, organized by ALECSO on 15-16 November 2014, aiming at reflecting on the possible elaboration of a charter for the safeguarding of urban heritage in the Arab world.</i>	1,880
Azerbaijan	<i>Secondment/Loan to the Intangible Cultural Heritage Section</i>	113,940
Better World	<i>Asia Regional World Heritage Media/Communication Training workshop (Gyeongju, Republic of Korea, 9-13 October 2014).</i>	20,000
Bulgaria, the Republic of	<i>Informal Working Group of the Subsidiary Committee of the 1970 Convention (Sofia, Bulgaria, 28-30 April 2014)</i>	15,000
China	<i>Secondment/Loan to the Intangible Cultural Heritage Section</i>	113,940

**INDICATIVE LIST OF IN KIND CONTRIBUTIONS TOWARDS PROGRAMME IMPLEMENTATION (JANUARY - DECEMBER 2014)**

Donors	Purpose	Amount US\$
Chinese Academy of Sciences (International Centre on Space Technologies for Natural and Cultural Heritage)	<i>Organisation of Huangshan Conference on UNESCO Sites, Sustainable Development and the Role of Space Technologies (Huangshan, China, 19-21 May 2014).</i>	95,000
Chinese Academy of Social Sciences	<i>Production and dissemination of the Chinese Creative Economy Report 2013 (translation, layout, printing and distribution)</i>	35,000
City of Bruges, Belgium (Flanders)	<i>Scientific Conference and Commemorative Event related to WWI organized by the Government of Flanders and UNESCO (Bruges, 26-28 June 2014): Reception Venues, Catering, Orchestra, doves, staff.</i>	15,000
Conseil général de la Guadeloupe et Direction de l'Action culturelle-Guadeloupe	<i>Organisation en Guadeloupe du 10 au 11 décembre 2014 d'une réunion des membres du Réseau international des gestionnaires des sites de mémoire pour examiner le Guide méthodologique pour le renforcement des professionnels des itinéraires de mémoire, le site internet qui a été créé pour le réseau, désigner les membres du comité d'orientation du réseau et discuter d'un plan d'action pour le réseau</i>	50,000
Coordinating Committee for International Voluntary Service (CCIVS)	<i>Support for the coordination of the World Heritage Volunteers 2014: Action for Sustainability - WHV 2014 campaign on the International Year of Biodiversity and the International Decade of Sustainable Development carried out with 54 youth action projects (minimum project duration 10 days) in 53 sites located in 33 countries with 44 youth organizations (<a href="http://whc.unesco.org/en/activities/832">http://whc.unesco.org/en/activities/832</a>).</i>	15,000
Cultural Heritage Administration (Republic of Korea)	<i>Organisation of the "World Heritage Forum, Republic of Korea 2014: World Heritage Protection and Climate Change" (Gyeongsangbuk-do, Andong city, Republic of Korea, 6-9 November 2014).</i>	90,000
Danish Minister for the Environment	<i>Accommodation and meals for participants - Signature of the Memorandum of Understanding between the World Heritage site of Wadden Sea and the Banc d'Arguin National Park during the 12th Trilateral Governmental Conference on the protection of the Wadden Sea.</i>	2,000
Department of Archaeology of Nepal	<i>Heritage awareness raising activities for Lo Manthang, Mustang, Nepal.</i>	7,500
Department of Archaeology of Nepal	<i>Organisation of the Revisiting Kathmandu: Safeguarding Living Urban Heritage Conference and preparation of the publication.</i>	27,000
Department of Archaeology of Nepal	<i>South Asia Sub-regional Workshop on serial transnational World Heritage nomination of the Silk Roads (Kathmandu, Nepal, 22-24 September 2014).</i>	50,000
Federal University of Sao Carlos and the Ministry of Education of Brazil	<i>Organisation of the 3rd meeting of the International Scientific Committee for the Drafting of Volume IX of the General History of Africa in Sao C</i>	56,000
Finland (Ministry of Education and Culture, Ministry of the Environment)	<i>Hosting of the Final Meeting on the Second Cycle of Periodic Reporting in Europe (Fortress of Suomenlinna, Helsinki, 1-3 December 2014).</i>	33,351
France	<i>Expert participation in the World Urban Forum (Medellin, Colombia, April 2014) (in-kind contribution in the framework of the Convention France-UNESCO).</i>	8,000
France	<i>Mission Laos (March 2014) - City-planning and management of cultural landscape expert (in-kind contribution in the framework of the Convention France-UNESCO).</i>	5,600
France	<i>Supervision and hosting of Syrian expert at Ecole Nationale Supérieure for study on Syria mosaics of the Ma'arat an-Noman museum (in-kind contribution in the framework of the Convention France-UNESCO).</i>	10,000
France	<i>Two experts involved in the Identification and cultural mapping of the heritage of Comoros (in-kind contribution in the framework of the Convention France-UNESCO).</i>	17,360
France	<i>Two urban conservation experts: Mission to Grand Bassam, Côte d'Ivoire, October 2014 and on-line counseling (in-kind contribution in the framework of the Convention France-UNESCO).</i>	5,700
France (Conservatoire des Espaces Naturels de Nouvelle-Calédonie)	<i>Asia-Pacific World Heritage Project: Marine Biodiversity and Climate Change Awareness among Youth (Touho, New Caledonia, France, 6-13 April 2014).</i>	12,500
Germany	<i>Hosting of the Workshop on the 2001 Convention (flights, accommodation, meals, interpretation)</i>	50,000

**INDICATIVE LIST OF IN KIND CONTRIBUTIONS TOWARDS PROGRAMME IMPLEMENTATION (JANUARY - DECEMBER 2014)**

Donors	Purpose	Amount US\$
Government of Brazil (Instituto de Patrimônio Histórico e Artístico Nacional-IPHAN)	<i>Regional Meeting towards a World Heritage Regional Action Plan for Latin America and the Caribbean (Brasília, 23-25 April 2014): Travel expenses participants, accommodation, logistics arrangements, etc.).</i>	60,000
HISTORY (ae networks)	<i>Production of a short film on the occasion of the 38th session of the World Heritage Committee, uploaded on the WHC website and disseminated for fundraising purposes.</i>	37,402
International Association of World Heritage Professionals e.V.	<i>Mission to participate in the Conference "The right to World Heritage" organized by BTU Cottbus, Germany (Berlin, Germany, 22-25 October 2014).</i>	600
International Institute of Humanitarian Law	<i>Mission of UNESCO staff member to San Remo, Italy for the Workshop on Non-International Armed Conflict (3-5 June 2014).</i>	1,000
Italy - Istituto Affari Internazionali	<i>Mission to take part in a two day closed-door seminar on "Safeguarding Syria's Cultural and Archeological Heritage" (Rome, Italy, 4-5 December 2014).</i>	1,450
Italy - University of Ferrara	<i>Mission to participate in the International Workshop "A European Programme to apply UNESCO Historic Urban Landscape Principles to University Cities", organized by the Unitown-University Town Network of the University of Ferrara (Ferrara, Italy, 19 December 2014).</i>	380
Italy - University of Ferrara	<i>Mission to participate in the Seminar "New Frontiers in Urban Conservation. The challenge of the UNESCO Recommendation on Historic Urban Landscape" (Ferrara, Italy, 10 November 2014).</i>	768
Kuwait (ALECSO)	<i>ATK and DSA for ITH Colleagues and Facilitators: Conceptual and institutional frameworks Conceptual and institutional frameworks for the safeguarding of the Intangible cultural heritage in Arab States (Kuwait City (Kuwait), 7-9 May 2014 and for GLOBAL STRATEGY FOR STRENGTHENING NATIONAL CAPACITIES FOR SAFEGUARDING INTANGIBLE CULTURAL HERITAGE: ARAB REGION REVIEW MEETING KUWAIT CITY 10-11 MAY 2014</i>	23,765
Kuwait (ALECSO)	<i>ATK and DSA for UNESCO FO Colleagues: Conceptual and institutional frameworks Conceptual and institutional frameworks for the safeguarding of the Intangible cultural heritage in Arab States (Kuwait City (Kuwait), 7-9 May 2014 and for GLOBAL STRATEGY FOR STRENGTHENING NATIONAL CAPACITIES FOR SAFEGUARDING INTANGIBLE CULTURAL HERITAGE: ARAB REGION REVIEW MEETING KUWAIT CITY 10-11 MAY 2014</i>	14,770
Mexican National Institute of Anthropology and History (INAH),	<i>Organisation of the meeting of the International Scientific Committee of the Slave Route in Mexico City, Mexico, from 19 to 21 November 2014. This meeting permitted to discuss the actions to be undertaken by the Project and of the Committee's members in order to contribute to the International Decade for People of African Descent( 2015-2024)</i>	120,000
Morocco - Casamémoire Association	<i>Mission to participate in a workshop on the project of nomination of the city of Casablanca (Casablanca, Morocco, 4 April 2014).</i>	300
National Council for Culture, Arts and Letters (NCCAL) - State of Kuwait	<i>Mission to participate in a training workshop on the preparation of Nomination Files for inscription on the World Heritage List (Kuwait City, 17-22 September 2014).</i>	3,436
Nordic World Heritage Foundation	<i>Preparation of World Heritage Capacity-Building Needs Study for Nordic and Baltic Europe .</i>	5,000
Nordic World Heritage Foundation	<i>Quantitative Summary of National Periodic Reports (Phase II).</i>	30,000
Offene Häuser - Open Houses	<i>Support for the coordination of the World Heritage Volunteers 2014: Action for Sustainability - WHV 2014 campaign on the International Year of Biodiversity and the International Decade of Sustainable Development carried out with 54 youth action projects (minimum project duration 10 days) in 53 sites located in 33 countries with 44 youth organizations (<a href="http://whc.unesco.org/en/activities/832">http://whc.unesco.org/en/activities/832</a>).</i>	10,000
Offene Häuser - Open Houses with Klassik Stiftung Weimar and the Federal Foreign Office of Germany	<i>World Heritage Volunteers (WHV) Planning and Networking Meeting (Ossmannstedt-Weimar, Germany, 23-27 April 2014); WHV Evaluation Meeting (Germany, 2-7 November 2014); WHV initiative participation in Leipzig Heritage Fair (Leipzig, Germany, 6-8 November 2014).</i>	11,500
OurPlace	<i>Production of a set of ten posters on the occasion of the 38th session of the World Heritage Committee and other awareness raising events.</i>	4,500
Qatar, The State of	<i>Support to the organisation of the 38th session of the World Heritage Committee (Doha, The State of Qatar, 15-25 June 2014).</i>	No value given
Qatar, The State of	<i>World Heritage Youth Forum Qatar 2014 "Cultural heritage of Qatar: Management, Preservation, Sustainability and Impact on local communities" (Al Zubarah and Doha, 04-15 June 2014) in conjunction with the 38th session of the World Heritage Committee.</i>	No value given
Seljuk University, Turkey and Honour Frost Foundation, UK	<i>UNESCO UNITWIN Network on Underwater Archaeology Meeting in Turkey (flights, accommodation, meals, events).</i>	50,000

**INDICATIVE LIST OF IN KIND CONTRIBUTIONS TOWARDS PROGRAMME IMPLEMENTATION (JANUARY - DECEMBER 2014)**

<b>Donors</b>	<b>Purpose</b>	<b>Amount US\$</b>
Spanish Ministry of Culture (Ministerio de Educación, Cultura y Deporte)	<i>6th Ibero-American Youth Forum: Heritage as a tool for social cohesion / le Patrimoine comme outil pour la cohésion sociale (Toledo, Spain, 20-27 July 2014).</i>	80,000
State Administration of Cultural Heritage (People's Republic of China)	<i>International workshop on the sustainable management of terraced landscapes with a focus on the Hani Honghe terraces in China (Yunnan Province, China, 19-22 October 2014).</i>	85,000
The Government of Australia (Great Barrier Reef Marine Park Authority)	<i>Hosting of the Workshop "A structured approach to protected area compliance management" (Townsville, Australia, 7-10 November 2014): working space, simultaneous interpretation (French and English), local transportation, logistics and meals for participants</i>	15,000
Turkey	<i>ATK and DSA for ITH Colleagues for: Category VI Expert meeting on safeguarding of intangible cultural heritage and sustainable development at the national level, 29 September to 2 October 2014.</i>	9,428
Turkey, the Republic of	<i>Loan of the services of three experts on a non-reimbursable basis for one year (to the Arab States Unit and the Europe and North America Unit of the World Heritage Centre for the 1972 Convention, as well as for the 1970 Convention).</i>	513,000
World Heritage Institute of Training and Research for Asia and the Pacific Region (WHITR-AP), Government of the People's Republic of China, Category 2 Centre	<i>International Symposium &amp; Training Course on the Historic Urban Landscape (Shanghai, China, 9-11 December 2014).</i>	60,000
World Heritage Institute of Training and Research for Asia and the Pacific Region (WHITR-AP), Government of the People's Republic of China, Category 2 Centre	<i>Organisation of the 4th Annual Coordination Meeting of the UNESCO World Heritage-related Category 2 Institutes and Centres at Tongji University (Shanghai, China, 22-25 May 2014).</i>	80,000
Zhongkun Group of China	<i>Organisation of the International Workshop in the Ancient Villages in Southern Anhui – Xidi and Hongcun China (April 2014) to showcase and share international good practice approaches and other capacity-building tools to promote sustainable tourism practices with a special focus on South-South collaboration between China and Africa.</i>	75,000
	<b>Total CLT</b>	<b>3,582,050</b>
<b>Major Programme V - CI</b>		
Andalusian Audiovisual Authority, Spain	<i>Mission costs</i>	900
Andalusian Audiovisual Authority, Spain	<i>Mission costs</i>	900
Athabasca University	<i>Contribution to Online Media and Information Literacy (MIL) Course</i>	5,000
Athabasca University, Canada	<i>Contribution to Online Media and Information Literacy (MIL) Course</i>	5,000
BBC Media Action	<i>Support for Participants/Speaker at World Press Freedom Day 3-5 May 2014</i>	10,000
Caribbean Union of Broadcasters	<i>Workshop costs</i>	7,000
Colegio San Geronimo de La Habana	<i>Venue and two speakers for the Fourth International Workshop Media to Communicate Heritage, June 2-20.</i>	3,000
Council of Europe	<i>Providing venue for International Day to End Impunity Conference 3 November 2014+ Interpretation</i>	7,500
Cuban Institute of Radio and Television	<i>Production and nation-wide broadcasting of a TV spot on the occasion of World Radio Day, February 13</i>	2,000
Digital Village equipment and laptops from Samsung Electronics	<i>Provided to UNESCO Regional Office, Abuja</i>	1,200,000
Embajada del Reino de los Países Bajos en Costa Rica	<i>Costs of inviting speakers from Honduras, El Salvador and Guatemala - World Press Freedom Day 2014</i>	3,000

**INDICATIVE LIST OF IN KIND CONTRIBUTIONS TOWARDS PROGRAMME IMPLEMENTATION (JANUARY - DECEMBER 2014)**

<b>Donors</b>	<b>Purpose</b>	<b>Amount US\$</b>
Estonia, Republic of	<i>Support the media development in Uzbekistan (Additional appropriation to RP)</i>	68,776
European Commission and Autonomous University of Barcelona	<i>Support for speakers, participants, venue, website, etc. for the First Latin American Media and Information Literacy Forum held from 10-12 December 2014. This was a joint initiative of UNESCO and these partners.</i>	50,000
European Union	<i>Operationalizing Good Governance for Social Justice (Kyrgyzstan) UNESCO / UN Joint Programme via UNESCO Almaty</i>	88,298
Flanders Trainee Programme for the internships	<i>6-month Volunteer Assignment for Freedom of Expression (01/07/2014)</i>	8,152
Helsingin Sanomat Foundation, Finland	<i>Non-Reimbursable Loan of an Expert (P2) for Freedom of Expression for 12-months (01/09/2014-31/08/2015)</i>	114,000
Hosei University, Japan	<i>Hosting of pre-conference (MILID Week 2014) Symposium on MIL. They covered venue, tickets for speakers, meals for participants, and local logistics.</i>	15,000
Individual	<i>Translation of MIL Curriculum into Greek</i>	8,000
Instituto Interamericano de Derechos Humanos IIDH	<i>Premises, security, secretarial assistance, design of printed products - World Press Freedom Day 2014</i>	3,000
Intel Corporation (UK)	<i>Support in localization of teacher educational curricula in Uzbekistan (Cross-sectorial with Education) (additional appropriation to RP)</i>	10,000
International Association of Media and Communication Research	<i>Contribution to preparation of Research Agenda for the Global Alliance on Media and Gender (GAMAG)</i>	15,000
International Institute of Journalism José Martí	<i>Meals and accommodation for foreign and province participants in the Fourth International Workshop Media to Communicate Heritage, June 2-</i>	16,000
Internews	<i>Support for Participants/Speaker at World Press Freedom Day 3-5 May 2014</i>	30,000
Jamaica, Government of	<i>World Press Freedom Day: Cocktails</i>	2,000
Jamaica National Commission for UNESCO	<i>World Press Freedom Day: Ground transportation for participants</i>	850
King Abdullah International Centre for Intercultural and Interreligious Dialogue	<i>Mission costs</i>	1,400
King Abdullah International Centre for Intercultural and Interreligious Dialogue	<i>Mission costs</i>	1,400
King Abdullah International Centre for Interreligious and Intercultural Dialogue.	<i>Adaptation of the UNESCO MIL Curriculum for use among religious leaders, and testing of the Curriculum with 80 religious leaders in Kenya and India.</i>	18,000
La Universidad Nacional Autónoma de México, a través de TV UNAM, El Sistema Público de Radiodifusión del Estado Mexicano (SPR)	<i>Logistic, coffee breaks, etc. "Foro de Alfabetización Mediática e Informativa en América Latina y el Caribe"</i>	8,000
Mexican Senator's fund/ Redalyc, Mexico	<i>Mission, Review Meeting, translation for Open Access Legislation development for Mexico</i>	7,000
Ministry of Communications and Information, Singapore	<i>Secondment of an information officer to assist in the implementation of UNESCO's CI programme in the region</i>	27,000
MoES/IISc, India	<i>Mission, Meeting, Hiring of Consultants, Reporting assistance</i>	6,000

**INDICATIVE LIST OF IN KIND CONTRIBUTIONS TOWARDS PROGRAMME IMPLEMENTATION (JANUARY - DECEMBER 2014)**

<b>Donors</b>	<b>Purpose</b>	<b>Amount US\$</b>
National Autonomous University of Mexico Television UNAM, the Public Broadcasting System of Mexico, and the Autonomous University of Barcelona.	<i>Support for speakers, participants, venue, media coverage, website local and logistics support etc. for the First Latin American Media and Information Literacy (MIL) Forum held from 10-12 December 2014. This was a joint initiative of UNESCO and these partners.</i>	90,000
National Commission, Slovenia	<i>Mission, transportation for Category II center</i>	600
NERC/Imperial College, UK	<i>Fact finding mission, project development meeting, organization of launch meeting, partial fieldwork for EVO project</i>	11,000
Nordic Information Centre for Media and Communication Research	<i>Preparation, publishing, and distribution of the Media and Information Literacy and Intercultural Dialogue (MILID) Yearbook (2014)</i>	37,000
Nordic Information Centre for Media and Communication Research	<i>Printing and distribution of the UNITWIN Media and Information Literacy and Intercultural Dialogue Yearbook 2014</i>	35,000
Poland, Government of	<i>Co-organized and hosted an international expert meeting in order to deepen the consultations and facilitate the process of drafting of the first version of the normative instrument on preservation and access of documentary heritage</i>	70,000
Press Association of Jamaica	<i>World Press Freedom: Breakfast Day for participants at hotel</i>	650
Private donor, Greece	<i>Translation of MIL Curriculum into Greek</i>	8,000
Swedish Migration Board, Sweden	<i>Non-Reimbursable Loan of an Expert (P2) for Freedom of Expression for 7-months (18/08/2014-17/03/2015)</i>	66,500
Tsinghua University, Beijing	<i>Hosting of the MIL Week 2014 held from 27-28 September 2014. They covered cost of venue, speakers and local logistics. This was a joint initiative with UNESCO.</i>	20,000
Twitter.com	<i>Providing sponsored hashtag #PressFreedom in multiple languages</i>	250,000
Universidad Estatal a Distancia (UNED), Onda-UNED	<i>Support Celebration World Press Freedom Day in Central America</i>	1,000
University of Barcelona/European Commission	<i>Contribution to first European Forum on Media and Information Literacy</i>	30,000
University of Barcelona/European Commission	<i>Contribution to first European Forum on Media and Information Literacy</i>	30,000
University of Sao Paulo and Media and Information Literacy and Intercultural Dialogue University Network	<i>Contribution to young journalists and information specialists exchange programme on MIL and intercultural dialogue.</i>	12,000
University of Sao Paulo and Media and Information Literacy and Intercultural Dialogue University Network	<i>Contribution to young journalists and information specialists exchange programme on MIL and intercultural dialogue.</i>	12,000
University of Ss. Cyril and Methodius (Trnava, Slovakia)	<i>Translation of the MIL Curriculum into Slovakian</i>	7,000
University of Zagreb	<i>Mission costs</i>	1,400
University of Zagreb	<i>Mission costs</i>	1,400
Various member organizations of the Global Alliance on Media and Gender	<i>20 - Member International Steering Committee working ardently to promote UNESCO's made on gender and media with no payment (Secretariat Support Estimates + 8 members cover their own cost to attended the first International Steering )</i>	25,000
Various members of the Global Alliance for Partnership on MIL	<i>13 - Member International Steering Committee working ardently to promote UNESCO's made on MIL with no payment (Secretariat Support Estimates)</i>	7,000

**INDICATIVE LIST OF IN KIND CONTRIBUTIONS TOWARDS PROGRAMME IMPLEMENTATION (JANUARY - DECEMBER 2014)**

Donors	Purpose	Amount US\$
	<b>Total CI</b>	<b>2,457,726</b>

**B - In kind contributions achieved through action by  
Goodwill Ambassadors (ODG/HGA)**

Alain HUSSON-DUMOUTIER, UNESCO Artist for Peace	<i>Organization of the exhibition entitled "Shoa Survivors : Courage, Determination, Life", which was held at UNESCO HQ, from 27 January to 13 February 2015 on the occasion of the International Day of Commemoration in memory of the victims of the Holocaust.</i>	<i>No value given</i>
Ali Mahdi NOURI, UNESCO Artist for Peace	<i>In his capacity as a UNESCO Artist for Peace, Ali Mahdi Nouri is mobilizing financial support for UNESCO's publication on the "General History of Africa"</i>	<i>No value given</i>
Eijin NIMURA, UNESCO Artist for Peace	<i>In line with UNESCO's efforts to promote artistic education, Eijin Nimura organized master classes for young students in Fukushima who have suffered from the March 2011 earthquake. During these master classes, which were held in October 2014, Eijin Nimura offered his support to the musical education of young students in this post-disaster area and underlined the importance of artistic education for young people.</i>	<i>No value given</i>
Hedva SER, UNESCO Artist for Peace	<i>Donation of her "Trees of Peace" sculptures to UNESCO to be offered by the Director-General on the occasion of her official visits.</i>	<i>No value given</i>
Hedva SER, UNESCO Artist for Peace	<i>In her capacity as a UNESCO Artist for Peace, Hedva Ser supported the fourth edition of the project "Art Camp", which was held in Andorra on 20 July 2014. This project contributes to the better understanding between states that have experienced violence, war and conflicts; and to the sharing of each other's culture and art in an atmosphere of mutual respect.</i>	<i>No value given</i>
International Philharmonic Choir, UNESCO Artist for Peace	<i>Concert on the occasion of the 35th anniversary of the inscription of Chartres Cathedral on the World Heritage List. This concert took place in the Chartres Cathedral on 6 June 2014.</i>	<i>No value given</i>
International Philharmonic Choir, UNESCO Artist for Peace	<i>Concert on the occasion of the ceremony of the UNESCO-Madanjeet Singh Prize for the Promotion of Tolerance and Non-Violence, which took place at UNESCO HQ on 16 November 2014</i>	<i>No value given</i>
Marcus MILLER, UNESCO Artist for Peace	<i>In his capacity as a UNESCO Artist for Peace and Spokesperson of the Slave Route Project, Marcus Miller participated at the celebration of the twentieth anniversary of "The Slave Route Project: Resistance, Liberty, Heritage", which took place at UNESCO Headquarters on 10 September 2014. Marcus Miller is committed to promote and support the teaching of this history, particularly to the young generation - through music, discussions, and interactions. Marcus Miller also performed at the event, which was organized the same day on the occasion of this celebration</i>	<i>No value given</i>
Marcus MILLER, UNESCO Artist for Peace	<i>Participation in the 3rd edition of International Jazz Day, which took place in Osaka (Japan), on 30 April 2014 with support of the Thelonious Monk Institute for Jazz.</i>	<i>No value given</i>
Missa JOHNOUCI, UNESCO Artist for Peace	<i>Organization of a series of concerts entitled "World Heritage Torch-Run Concert". The main objective of these concerts, which were held in Japan is to transmit the messages of UNESCO through the music and to raise public awareness on the importance of the protection of the World Heritage of Humanity.</i>	<i>No value given</i>
World Orchestra for Peace, UNESCO Artist for Peace	<i>On 30 January 2014, the World Orchestra for Peace performed on the occasion of the meeting of the Scientific Advisory Board of the United Nations Secretary-General, Mr Ban Ki-moon, which took place in Berlin in the presence of the Secretary-General, the Federal Foreign Minister of Germany, Mr Frank-Walter Steinmeier, and many other high officials.</i>	<i>No value given</i>
Davaajargal Munkhbat (Hakuho), UNESCO Champion for Sport	<i>In his capacity as a UNESCO Champion for Sport, Davaajargal Munkhbat (Hakuho) was involved in the campaign aiming to promote a UNESCO-branded commemorative paired coin, themed after the Rocky Mountain and Mount Fuji, which are both World Heritage Sites.</i>	<i>No value given</i>
Herbie HANCOCK, UNESCO Goodwill Ambassador	<i>Organization of the 3rd edition of International Jazz Day, which took place in Osaka (Japan), on 30 April 2014 with support of the Thelonious Monk Institute for Jazz. Various workshops, lectures, master classes, and panels were organized on the occasion of this event at the Osaka School of Music, aiming to promote jazz among youth and other communities. The Global concert, as well as a series of educational programmes, emphasized the importance of peace, tolerance and other values embedded in jazz, which are at the heart of UNESCO's mandate.</i>	<i>No value given</i>
Kitin MUNOZ, UNESCO Goodwill Ambassador	<i>Support to the 10th edition of the Moussem of Tan-Tan, which took place in Morocco from 6 to 8 June 2014. The Moussem of Tan-Tan, which is inscribed on the Representative List of the Intangible Cultural Heritage of Humanity, is the gathering of nomadic people of the Sahara aiming to safeguard and promote local traditions and to provide a place for exchange, meeting and celebration. This UNESCO-branded event included a range of cultural expressions such as musical performances and popular chanting</i>	<i>No value given</i>

**INDICATIVE LIST OF IN KIND CONTRIBUTIONS TOWARDS PROGRAMME IMPLEMENTATION (JANUARY - DECEMBER 2014)**

Donors	Purpose	Amount US\$
Marianna VARDINOYANNIS, UNESCO Goodwill Ambassador	<i>Financial contribution to the Annual Meeting of UNESCO Honorary and Goodwill Ambassadors, which took place at UNESCO Headquarters on 30 June and 1st July 2014</i>	16,000
Marianna VARDINOYANNIS, UNESCO Goodwill Ambassador	<i>Financial contribution to the event entitled "Homage to Nelson Mandela and launch of UNESCO's 70th anniversary celebrations", which took place at UNESCO Headquarters on 31 October 2014</i>	57,000
Nasser David KHALILI, UNESCO Goodwill Ambassador	<i>Donation of four vases from his private collection to UNESCO. The inauguration of this donation took place at UNESCO HQ on 30 June 2014.</i>	230,150
Pierre BERGE, UNESCO Goodwill Ambassador	<i>Contribution to the event entitled "Ceremony of the 20th commemoration of the genocide against the Tutsi as part of the International Day Reflection on the 1994 Genocide in Rwanda" , UNESCO HQ, 7 April 2014</i>	9,200
Pierre BERGE, UNESCO Goodwill Ambassador	<i>Contribution to the event intitled "International Symposium on Judeo-Spanish paths and Mediterranean Heritage", UNESCO HQ, 15 September 2014</i>	14,400
Salif TRAORE, UNESCO Goodwill Ambassador	<i>Organization of the 7th edition of the Festival of Urban Music of Anoumabo (FEMUA), which took place in Ivory Coast from 1st to 6 April 2014. FEMUA is the first international musical festival in the Ivory Coast. It gathers the artists and is intended to address the youth and disadvantaged people.</i>	No value given
Salif TRAORE, UNESCO Goodwill Ambassador	<i>In his capacity as a UNESCO Goodwill Ambassador, Salif Traoré regularly seizes the opportunity of his performances to promote UNESCO's message on the importance of literacy and privileging girls' education in Africa. This was renewed on the occasion of a performance in Paris on 13 September 2014. .</i>	No value given
Samuel PISAR, UNESCO Special Envoy for Holocaust Education	<i>Participation at the events in the framework of the International Day of Commemoration in memory of the victims of the Holocaust, which took place at UNESCO Headquarters on 27 January 2014. Support to the various events and activities aiming to promote respect for human rights, basic freedoms and the values of tolerance and mutual respect.</i>	No value given
Metin ARDITI, UNESCO Special Envoy for Intercultural Dialogue	<i>Organization of a series of public conferences at the University of Geneva under the title "Cultural Heritage of Humanity: an Instrument for Peace". The purpose of these conferences was to raise public awareness of the vital role of culture in peace-building and the need to preserve heritage in times of conflict. The Conference entitled "Destruction of Cultural Heritage in Conflict Situations" took place at the University of Geneva on 16 April 2014 in the presence of the Director-General of UNESCO.</i>	No value given
Forest WHITAKER, UNESCO Special Envoy for Peace and Reconciliation	<i>From 22 to 24 June 2014, Forest Whitaker visited South Sudan accompanied by the Director-General, Ms Irina Bokova as well as Ms Leila Zerrougui, Special Representative of the Secretary-General for Children and Armed Conflict. The main objective of this visit was to raise support for peacebuilding in South Sudan - through education, cultural pluralism and freedom of expression, as well as to strengthen the protection of children affected by the armed conflict</i>	No value given
Forest WHITAKER, UNESCO Special Envoy for Peace and Reconciliation	<i>On 8 September 2014, Forest Whitaker addressed the United Nations Security Council meeting on Children and Armed Conflict based on the Secretary-General's latest Report on this issue</i>	No value given
Forest WHITAKER, UNESCO Special Envoy for Peace and Reconciliation	<i>On 25 September 2014, Forest Whitaker attended a side event organized by the United Nations General Assembly on the post-2015 development agenda, in the presence of Mr Ban Ki-moon, UN Secretary General, Ms Helen Clark, UN Development Group Chair, and other high-level personalities. During his presentation, Forest Whitaker spoke about his projects aiming to empower young people from conflict or violence-affected areas in Uganda, South Sudan and Mexico by providing them with training in peace education and communication</i>	No value given
Forest WHITAKER, UNESCO Special Envoy for Peace and Reconciliation	<i>From 11 to 13 December 2014, Forest Whitaker participated in the Pan African Forum entitled "African youth and the challenge of promoting a culture of peace", which took place in Libreville (Gabon). During this event, Forest Whitaker renewed his support to UNESCO's projects and activities aiming to promote young people's ability to work for peace and development in their communities within fragile states.</i>	No value given
	<b>Total Goodwill Ambassadors (ODG/HGA)</b>	<b>326,750</b>
	<b>Grand Total In-kind Contributions</b>	<b>21,967,536</b>



## ANNEX IV

### REPORT ON THE OPERATING COSTS INCURRED IN 2014 FOR THE EXECUTIVE BOARD

The following information has been compiled in accordance with 166 EX/Decision 5.2, paragraph 12 (b), which invites the Director-General “to report to the first session of the Executive Board on the operating costs of the Board during the previous year by item of expenditure” and 184 EX/Decision 17 paragraph 11, which further invites the Director-General “to include in her annual reports on the operating costs of the Executive Board during the previous year a detailed breakdown for each item of expenditure in a table similar to the one contained in document 174 EX/5”.

Therefore, a detailed breakdown for each item of expenditure for operating costs of the Executive Board is presented below for the year ended 31 December 2014.

#### Operating costs of the Executive Board

##### Budget

At its 37th session, the General Conference approved a budget provision of \$5,010,000 for the Executive Board’s operating costs during 2014-2015. The amount was reduced to \$4,701,140 under the \$507M expenditure plan.

Items of expenditure	37 C/5 Approved (2014-2015) \$	Weight %	37 C/5 work plan Allocations	Expenditures 2014 \$
Travel and subsistence allowance of Members of the Board (SCX)	1, 450,000	28.9	1,437,040	286, 021
Other costs relating to the functioning of the Executive Board (SCX)	710,000	14.2	574,100	279,554
<b>Sub-total SCX</b>	<b>2,160,000</b>	<b>43.1</b>	<b>2,011,140</b>	<b>565,575</b>
Interpretation, translation and documentation services (CLD)	2,850,000	56.9	2,690,000	1,180,947
<b>Grand Total SCX-CLD</b>	<b>5,010,000</b>	<b>100</b>	<b>4,701,140</b>	<b>1,746,522</b>

While the above table indicates the provisions for the entire biennium, in line with 166 EX/Decision 5.2, the breakdown below presents details of expenditures incurred during **2014**

## Expenditures incurred in 2014

Expenditure incurred in 2014		
Item of expenditure		\$
<b>A. Travel expenses and subsistence allowance of representatives</b>		
<i>194th session: 17 (out of 58) representatives not residing in Paris; 195th session: 12 (out of 58) representatives not residing in Paris</i>		
1	Representatives not residing in Paris – travel to sessions	157,248
2	Representatives not residing in Paris – subsistence allowance during sessions	128,773
<b>Total A</b>		<b>286,021</b>
<b>B. Other operating expenses (during and outside Board meetings)</b>		
1	Representation allowance of the Chairperson (Rule 63 of the Rules of Procedure of the Executive Board)	30,000
2	Hospitality (water, tea, coffee during meetings of the Board)	45,765
3	Temporary assistance (supernumerary personnel during and outside meetings of the Board (room clerks, sound technicians, furniture removers, etc.))	135,741
4	Contractual services (travel agency cost)	1,832
5	Overtime (GBS staff, Chair's driver, sound technicians, electricians, heating technicians, medical staff, etc.)	40,561
6	Telephone and fax communications	13,119
7	Postage (DHL, pouch and postal charges)	2,877
8	Photocopies (rental and maintenance of photocopy machines)	1,418
9	Supplies and materials	5,065
10	Equipment and furniture	2,152
11	Other utilities	1,025
<b>Total B</b>		<b>279,554</b>
<b>C. Language services and documentation</b>		
1	Translation	552,164
2	Interpretation	479,771
3	Documents production and distribution (including Documents planning and control)	149,011
<b>Total C</b>		<b>1,180,947</b>
<b>Total, 2014 expenditure (A + B + C)</b>		<b>1,746,522</b>

**TABLE 1**  
**OVERALL IMPLEMENTATION BY PRINCIPAL APPROPRIATION LINE**  
**Regular budget and extrabudgetary resources**  
**1 January 2014 to 31 December 2014 (in thousands of US dollars)**

Appropriation Line	Regular Budget							Extrabudgetary Resources				
	2014-2015			Expenditure (delivered/unliquidated)			Rate of expenditure vis-à-vis workplans	Allotment Current year	Expenditure (delivered/ unliquidated)	Rate of expenditure	31 December 2013 Expenditure (delivered/ unliquidated)	31 December 2012 Expenditure (delivered/ unliquidated)
	37 C/5 Approved	\$507M Expenditure Plan - as Adjusted*	37 C/5 Workplan Allocations	Staff	Activities	Total						
	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$
<b>PART I - GENERAL POLICY AND DIRECTION</b>												
<b>A. Governing bodies</b>	<b>10,834</b>	<b>10,341</b>	<b>10,395</b>	<b>805</b>	<b>2,230</b>	<b>3,035</b>	<b>29.2%</b>	-	-	-	-	-
<b>B. Direction</b>												
Directorate	2,914	2,766	2,100	1,060	128	1,189	56.6%	16	15	94%	558	251
Executive Office of the Director-General	7,135	5,191	5,626	2,440	403	2,843	50.5%	572	252	44%	136	223
Internal Oversight	5,976	6,141	6,141	2,286	310	2,596	42.3%	55	49	89%	95	33
International Standards and Legal Affairs	4,398	4,339	4,363	1,588	194	1,782	40.9%	-	-	-	-	-
Ethics Programme	741	741	741	197	34	231	31.1%	-	-	-	-	-
<b>Total, I.B</b>	<b>21,164</b>	<b>19,178</b>	<b>18,971</b>	<b>7,571</b>	<b>1,069</b>	<b>8,640</b>	<b>45.5%</b>	<b>643</b>	<b>316</b>	<b>49.1%</b>	<b>789</b>	<b>507</b>
<b>C. Participation in the Joint Machinery of the United Nations System</b>	<b>13,759</b>	<b>13,759</b>	<b>13,759</b>	-	<b>5,105</b>	<b>5,105</b>	<b>37.1%</b>	-	-	-	-	-
<b>TOTAL, PART I</b>	<b>45,757</b>	<b>43,277</b>	<b>43,125</b>	<b>8,376</b>	<b>8,405</b>	<b>16,780</b>	<b>38.9%</b>	<b>643</b>	<b>316</b>	<b>49.1%</b>	<b>789</b>	<b>507</b>
<b>PART II - PROGRAMMES AND PROGRAMME-RELATED SERVICES</b>												
<b>A. Programmes</b>												
I Education Sector (ED)	117,965	87,330	87,403	25,996	15,478	41,474	47.5%	140,501	104,398	74.3%	89,751	84,971
II Natural Sciences Sector (SC)	62,404	46,503	48,870	16,779	5,192	21,971	45.0%	54,298	37,990	70.0%	30,740	34,250
III Social and Human Sciences (SHS)	33,197	24,002	23,896	8,169	2,464	10,633	44.5%	28,996	21,939	75.7%	21,737	20,966
IV Culture Sector (CLT)	54,122	43,466	45,162	16,810	4,838	21,648	47.9%	60,636	34,443	56.8%	41,454	44,370
V Communication and Information Sector (CI)	32,715	24,143	23,528	8,858	2,950	11,808	50.2%	18,177	10,933	60.1%	6,995	10,823
UNESCO Institute for Statistics	9,200	7,599	7,599	-	3,799	3,799	50.0%	637	554	87.0%	114	-
<b>Management of Field offices</b>	<b>89,953</b>	<b>83,237</b>	<b>83,679</b>	<b>26,426</b>	<b>11,578</b>	<b>38,004</b>	<b>45.4%</b>	<b>2,402</b>	<b>1,718</b>	<b>72%</b>	<b>807</b>	<b>911</b>
Intersectoral Platforms	-	-	-	-	-	-	-	119	55	46%	1,321	3,280
Supplementary funding for the Field Network Reform	5,000	-	-	-	-	-	-	-	-	-	-	-
<b>Total, II.A</b>	<b>404,555</b>	<b>316,281</b>	<b>320,136</b>	<b>103,038</b>	<b>46,300</b>	<b>149,338</b>	<b>46.6%</b>	<b>305,766</b>	<b>212,030</b>	<b>69.3%</b>	<b>192,919</b>	<b>199,571</b>
<b>B. Programme-related services</b>												
1. Coordination and monitoring of action to benefit Africa	8,339	4,804	4,498	1,713	365	2,078	46.2%	104	91	87.5%	129	33
2. Coordination and monitoring of action to implement Gender Equality	2,217	1,472	1,472	680	71	751	51.1%	1,483	1,080	72.8%	-	-
3. UNESCO's response to post-conflict and post-disaster situations	1,914	1,219	1,250	268	218	486	38.9%	-	-	0.0%	-	-
4. Strategic planning, programme monitoring and budget preparation	7,916	7,087	6,735	2,685	706	3,391	50.3%	2,343	1,356	57.9%	1,686	1,692
5. Organization-wide knowledge management	5,048	4,826	4,795	2,259	108	2,367	49.4%	-	-	-	-	-
6. External relations and public information	24,579	20,858	21,176	10,345	1,502	11,847	55.9%	949	619	65.2%	513	2,904
<b>Total, II.B</b>	<b>50,013</b>	<b>40,265</b>	<b>39,925</b>	<b>17,950</b>	<b>2,970</b>	<b>20,920</b>	<b>52.4%</b>	<b>4,879</b>	<b>3,146</b>	<b>64.5%</b>	<b>2,328</b>	<b>4,629</b>
<b>C. Participation Programme and Fellowships</b>	<b>18,805</b>	<b>14,314</b>	<b>14,314</b>	<b>287</b>	<b>6,137</b>	<b>6,424</b>	<b>44.9%</b>	-	-	<b>0.0%</b>	-	-
<b>TOTAL, PART II</b>	<b>473,373</b>	<b>370,860</b>	<b>374,375</b>	<b>121,275</b>	<b>55,407</b>	<b>176,683</b>	<b>47.2%</b>	<b>310,645</b>	<b>215,176</b>	<b>69.3%</b>	<b>195,247</b>	<b>204,200</b>
<b>PART III - CORPORATE SERVICES</b>												
<b>A. Human resources management</b>	<b>32,023</b>	<b>30,140</b>	<b>29,649</b>	<b>6,429</b>	<b>7,485</b>	<b>13,914</b>	<b>46.9%</b>	<b>153</b>	<b>134</b>	<b>87.6%</b>	<b>1,066</b>	<b>580</b>
<b>B. Financial Management</b>	<b>14,855</b>	<b>12,945</b>	<b>12,945</b>	<b>5,611</b>	<b>524</b>	<b>6,135</b>	<b>47.4%</b>	<b>128</b>	<b>58</b>	<b>45.3%</b>	<b>-</b>	<b>34</b>
<b>C. Management of support services</b>	<b>58,577</b>	<b>48,168</b>	<b>48,291</b>	<b>19,116</b>	<b>3,098</b>	<b>22,214</b>	<b>46.0%</b>	<b>2,099</b>	<b>906</b>	<b>43.2%</b>	<b>221</b>	<b>107</b>
<b>TOTAL, PART III</b>	<b>105,455</b>	<b>91,253</b>	<b>90,885</b>	<b>31,156</b>	<b>11,106</b>	<b>42,262</b>	<b>46.5%</b>	<b>2,380</b>	<b>1,098</b>	<b>46.1%</b>	<b>1,287</b>	<b>721</b>
<b>TOTAL, PARTS I - III</b>	<b>624,585</b>	<b>505,391</b>	<b>508,386</b>	<b>160,807</b>	<b>74,918</b>	<b>235,725</b>	<b>46.4%</b>	<b>313,668</b>	<b>216,590</b>	<b>69.1%</b>	<b>197,323</b>	<b>205,428</b>

Appropriation Line	Regular Budget							Extrabudgetary Resources				
	2014-2015			Expenditure (delivered/unliquidated)			Rate of expenditure vis-à-vis workplans	Allotment Current year	Expenditure (delivered/ unliquidated)	Rate of expenditure	31 December 2013 Expenditure (delivered/ unliquidated)	31 December 2012 Expenditure (delivered/ unliquidated)
	37 C/5 Approved	\$507M Expenditure Plan - as Adjusted*	37 C/5 Workplan Allocations	Staff	Activities	Total						
Reserve for reclassifications / merit recognition	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	%	\$ -	\$ -	\$ -	\$ -	\$ -
<b>PART IV - LOAN REPAYMENTS FOR THE RENOVATION OF THE HEADQUARTERS PREMISES &amp; THE IBE BUILDING</b>	<b>14,074</b>	<b>14,074</b>	<b>14,074</b>	-	7,031	7,031	50.0%	-	-	-	-	-
<b>PART V - ANTICIPATED COST INCREASES</b>	<b>13,041</b>	<b>7,500</b>	<b>7,500</b>	-	-	-	-	-	-	-	-	-
<b>TOTAL, PARTS I - V</b>	<b>653,000</b>	<b>526,965</b>	<b>529,960</b>	<b>160,807</b>	<b>81,949</b>	<b>242,756</b>	<b>45.8%</b>	<b>313,668</b>	<b>216,590</b>	<b>69.1%</b>	<b>197,323</b>	<b>205,428</b>
Reduction from restructuring of the senior management structure	-	(2,800)	-									
Additional savings to be identified	-	(5,332)	-									
<b>TOTAL</b>	<b>653,000</b>	<b>518,833</b>	<b>529,960</b>	<b>160,807</b>	<b>81,949</b>	<b>242,756</b>	<b>45.8%</b>	<b>313,668</b>	<b>216,590</b>	<b>69.1%</b>	<b>197,323</b>	<b>205,428</b>

(\* Including Comparative transfers and additional appropriations of \$11.8M

(8,000) minus \$8M generated through the strict control of staff costs savings to partially cover the funding gap  
521,960 Adjusted workplan allocation -to be reflected in 2015 dashboards  
(518,833) Adjusted expenditure plan including donations  
3,127 Deficit at 31 December 2014

**Table 2 - Programme implementation by Expected Results for the Major Programmes****Regular Programme and Extrabudgetary resources**

(in thousands of US dollars)

**Status as at 31 December 2014**

	TOTAL Expenditure Plan - \$507M	2014-2015 RP Workplan Allocations			2014 Extrabudgetary		
		Allocation	Total Expenses	Exp. Rate	Allotments	Total Expenses	Exp. Rate
<b>Education</b>							
<b>MLA 1 Supporting Member States to develop education systems to foster high quality and inclusive lifelong learning for all</b>	<b>52,153</b>	53,108	25,181	47%	81,520	56,094	69%
ER1 National capacities strengthened to develop and implement policies and plans within a lifelong learning framework	11,546	11,641	5,316	46%	17,287	12,714	74%
ER2 National capacities strengthened to scale up inclusive and gender-responsive quality literacy programmes	9,314	9,474	4,321	46%	21,177	14,498	68%
ER3 Capacities of Member States strengthened to design and implement policies aiming at transforming TVET	8,635	8,236	3,791	46%	9,697	5,770	59%
ER4 National capacities strengthened to develop evidence-based higher education policies to address the challenges of equity, quality, inclusion, expansion, mobility and accountability	6,005	6,402	3,176	50%	6,510	5,570	86%
ER5 National capacities strengthened, including through regional cooperation, to develop and implement teacher policies and strategies so as to enhance the quality of education and promote gender equality	10,533	10,583	5,151	49%	20,847	13,994	67%
ER6 Capacities of Member States strengthened to promote, monitor and assess the processes and outcomes of competency-based learning	3,787	3,695	1,677	45%	5,394	3,035	56%
ER7 National capacities strengthened to develop and implement technology policies in education, particularly in teacher training and professional	2,334	3,076	1,749	57%	607	513	85%
<b>MLA 2 Empowering learners to be creative and responsible global citizens</b>	<b>8,516</b>	9,412	4,504	48%	30,370	24,407	80%
ER8 Member States integrate peace and human rights education components in education policies and practices	3,283	4,147	2,043	49%	2,581	2,052	80%
ER9 Capacities of Member States strengthened to integrate ESD into education and learning, and ESD strengthened in the international policy agenda	4,373	4,508	2,105	47%	11,418	7,238	63%
ER10 Member States deliver good quality health education, HIV and comprehensive sexuality education that contribute to healthy lifestyles and gender equality	861	757	357	47%	16,372	15,117	92%
<b>MLA 3 Advancing Education for All (EFA) and shaping the future international education agenda</b>	<b>9,476</b>	11,896	5,295	45%	14,707	14,289	97%
ER11 Future education agenda and global education policies shaped, drawing on relevant research and foresight studies conducted by UNESCO and other institutions	917	590	275	47%	-	-	-
ER12 Implementation of the right to education and progress towards international education goals promoted and monitored, and policy dialogue informed by the evidence generated	611	333	157	47%	5,290	4,825	91%
ER13 Political commitment for education reinforced in the global, regional and national development agendas, and cooperation modalities promoted	7,948	10,973	4,863	44%	9,416	9,464	101%
<b>UNESCO Education Institutes</b>	<b>-</b>						
UNESCO International Bureau of Education (IBE)	3,525	3,525	1,762	50%	-	-	-
UNESCO International Institute for Educational Planning (IIEP)	3,741	3,741	1,871	50%	-	-	-
UNESCO Institute for Lifelong Learning (UIL)	1,365	1,365	682	50%	-	-	-
UNESCO Institute for Information Technologies in Education (IITE)	625	625	312	50%	-	-	-
UNESCO International Institute for Capacity-Building in Africa (IICBA)	1,725	1,725	862	50%	-	-	-
UNESCO International Institute for Higher Education in Latin America and the Caribbean (IESALC)	1,509	1,509	754	50%	-	-	-
Mahatma Gandhi Institute of Education for Peace and Sustainable Development (MGIEP)	498	498	249	50%	-	-	-
<b>Sub-total, UNESCO Education Institutes</b>	<b>12,987</b>	12,987	6,494	50%	-	-	-
<b>Extrabudgetary resources not linked to expected results*</b>					13,905	9,607	69%
<b>Total, Major Programme I</b>	<b>83,132</b>	<b>87,403</b>	<b>41,474</b>	<b>47%</b>	<b>140,501</b>	<b>104,398</b>	<b>74%</b>
<b>Natural Sciences</b>							
<b>MLA 1 Strengthening STI policies, governance and the science-policy-society interface</b>	<b>9,863</b>	11,144	4,920	44%	9,303	7,393	79%
ER1 Strengthening STI policies, the science-policy interface, and engagement with society, including vulnerable groups such as SIDS and indigenous	9,863	11,144	4,920	44%	9,303	7,393	79%
<b>MLA 2 Building institutional capacities in science and engineering</b>	<b>3,156</b>	3,523	1,589	45%	15,613	12,574	81%

**Table 2 - Programme implementation by Expected Results for the Major Programmes****Regular Programme and Extrabudgetary resources**

(in thousands of US dollars)

**Status as at 31 December 2014**

	TOTAL Expenditure Plan - \$507M	2014-2015 RP Workplan Allocations			2014 Extrabudgetary		
		Allocation	Total Expenses	Exp. Rate	Allotments	Total Expenses	Exp. Rate
ER2 Capacity-building in research and education in the natural sciences enhanced, including through the use of ICTs	2,058	2,329	1,059	45%	15,599	12,560	81%
ER3 Interdisciplinary engineering research and education for sustainable development advanced and applied	1,099	1,194	530	44%	14	14	100%
<b>MLA 3 Promoting knowledge and capacity for protecting and sustainably managing the ocean and coasts</b>	<b>8,644</b>	<b>8,703</b>	<b>3,985</b>	<b>46%</b>	<b>10,854</b>	<b>6,623</b>	<b>61%</b>
ER4 Scientific understanding of ocean and coastal processes bolstered and used by Member States to improve the management of the human relationship with the ocean	2,733	2,757	1,256	46%	1,499	975	65%
ER5 Risks and impacts of ocean-related hazards reduced, climate change adaptation and mitigation measures taken, and policies for healthy ocean ecosystems developed and implemented by Member States	2,698	2,715	1,228	45%	5,650	3,567	63%
ER6 Member States' institutional capacities reinforced to protect and sustainably manage ocean and coastal resources	3,213	3,231	1,501	46%	3,704	2,081	56%
<b>MLA 4 Fostering international science collaboration for earth systems, biodiversity, and disaster risk reduction</b>	<b>3,991</b>	<b>4,883</b>	<b>2,251</b>	<b>46%</b>	<b>1,058</b>	<b>438</b>	<b>41%</b>
ER7 Global cooperation in the ecological and geological sciences expanded	1,673	2,159	1,022	47%	66	51	77%
ER8 Risk reduction improved, early warning of natural hazards strengthened and disaster preparedness and resilience enhanced	2,318	2,725	1,229	45%	992	387	39%
<b>MLA 5 Strengthening the role of ecological sciences and biosphere reserves</b>	<b>5,585</b>	<b>6,337</b>	<b>2,919</b>	<b>46%</b>	<b>4,892</b>	<b>3,193</b>	<b>65%</b>
ER9 Use of biosphere reserves as learning places for equitable and sustainable development and for climate change mitigation and adaptation strengthened	5,585	6,337	2,919	46%	4,892	3,193	65%
<b>MLA6 Strengthening freshwater security</b>	<b>12,794</b>	<b>13,460</b>	<b>5,897</b>	<b>44%</b>	<b>9,720</b>	<b>7,022</b>	<b>72%</b>
ER10 Responses to local, regional and global water security challenges	9,659	10,151	4,461	44%	6,445	4,929	76%
ER11 Knowledge, innovation, policies and human and institutional capacities for water security strengthened through improved international cooperation	3,136	3,309	1,436	43%	3,275	2,093	64%
<b>UNESCO Sciences Institutes</b>	<b>819</b>	<b>819</b>	<b>410</b>	<b>50%</b>	<b>-</b>	<b>-</b>	<b>-</b>
UNESCO-IHE Institute for Water Education (UNESCO-IHE)	-	-	-	-	-	-	-
Abdus Salam International Centre for Theoretical Physics (ICTP)	819	819	410	50%	-	-	-
<b>Extrabudgetary resources not linked to expected results*</b>					<b>2,859</b>	<b>747</b>	<b>26%</b>
<b>Total, Major Programme II</b>	<b>44,852</b>	<b>48,870</b>	<b>21,971</b>	<b>45%</b>	<b>54,298</b>	<b>37,990</b>	<b>70%</b>
<b>Social and Human Sciences</b>							
<b>MLA 1 Mobilizing future-oriented research, knowledge and policy-making to support social transformations, social inclusion and intercultural dialogue</b>	<b>10,912</b>	<b>10,859</b>	<b>4,942</b>	<b>46%</b>	<b>15,209</b>	<b>12,437</b>	<b>82%</b>
ER1 Future-oriented social science and humanities research on social transformations and intercultural dialogue enhanced through the uses of sustainability science as well as fully inclusive human rights-based and	3,682	3,976	1,814	46%	856	738	86%
ER2 Initiatives based on Human rights approach in education, culture, the sciences, communication and information developed that support social transformations for the emergence of more inclusive societies and greater	2,474	2,126	965	45%	536	331	62%
ER3 Capacities of decision-makers, civil society organizations and other key stakeholders strengthened, to design and implement innovative proposals for the development of public policies in favour of social inclusion and	4,756	4,756	2,164	45%	13,817	11,368	82%
<b>MLA 2 Empowering Member States to manage the ethical, legal, environmental and societal implications of scientific and technological challenges with a view to achieving inclusive and sustainable social</b>	<b>5,242</b>	<b>5,036</b>	<b>2,156</b>	<b>43%</b>	<b>44</b>	<b>44</b>	<b>100%</b>
ER4 Capacities of Member States strengthened to manage bioethical challenges and engage fully in debates on bioethics and on the identification of the ethical, legal and social implications of cutting-edge science, emerging	5,242	5,036	2,156	43%	44	44	100%
<b>MLA3 Building policies through a participatory process with stakeholders in both the fields of youth and of sports; supporting youth development and civic engagement and promoting Human-rights based approach in</b>	<b>7,705</b>	<b>8,001</b>	<b>3,535</b>	<b>44%</b>	<b>13,439</b>	<b>9,229</b>	<b>69%</b>
ER5 Capacities of Member States strengthened to design and implement multi-stakeholder and inclusive public youth policies and young women and men engaged in community building and democratic processes	6,595	6,852	3,034	44%	10,735	7,875	73%
ER6 Multi-stakeholder and inclusive public policies designed and implemented by Member States in the field of physical education, sports and anti-doping	1,110	1,149	501	44%	2,705	1,354	50%
<b>Extrabudgetary resources not linked to expected results*</b>					<b>304</b>	<b>229</b>	<b>75%</b>

**Table 2 - Programme implementation by Expected Results for the Major Programmes**  
**Regular Programme and Extrabudgetary resources**

(in thousands of US dollars)

Status as at 31 December 2014

	TOTAL Expenditure Plan - \$507M	2014-2015 RP Workplan Allocations			2014 Extrabudgetary		
		Allocation	Total Expenses	Exp. Rate	Allotments	Total Expenses	Exp. Rate
<b>Total, Major Programme III</b>	<b>23,860</b>	<b>23,896</b>	<b>10,633</b>	<b>44%</b>	<b>28,996</b>	<b>21,939</b>	<b>76%</b>
<b>Culture</b>							
<b>MLA 1 Protecting, conserving, promoting and transmitting culture, heritage and history for dialogue and development</b>	<b>24,089</b>	26,992	12,725	47%	39,871	24,365	61%
ER1 Tangible heritage identified, protected, monitored and sustainably managed by Member States, in particular through the effective implementation of the 1972 Convention	14,968	16,694	7,751	46%	34,119	21,705	64%
ER2 Policy dialogue promoted to combat illicit import, export and transfer of ownership of cultural property through enhanced, strengthened and more efficient international cooperation, including the implementation of the 1970	3,915	4,426	2,215	50%	3,446	1,291	37%
ER3 Global, strategic and forward-looking directions developed and applied through the effective implementation of the 1954 Convention and its two Protocols and multiplier effect achieved	1,901	2,409	1,089	45%	168	83	49%
ER4 Global, strategic and forward-looking directions developed and applied through the effective implementation of the 2001 Convention and multiplier effect achieved	1,520	1,707	778	46%	459	333	72%
ER5 Access to knowledge enhanced through the promotion of shared history and memory for reconciliation and dialogue	1,784	1,756	892	51%	1,678	953	57%
<b>MLA 2 Supporting and promoting the diversity of cultural expressions, the safeguarding of the intangible cultural heritage, and the development of cultural and creative industries</b>	<b>16,810</b>	18,170	8,922	49%	14,836	7,192	48%
ER6 National capacities strengthened and utilized to safeguard the intangible cultural heritage, including indigenous and endangered languages, through the effective implementation of the 2003 Convention	9,609	10,359	5,027	49%	8,484	3,660	43%
ER7 National capacities strengthened and utilized for the development of policies and measures to promote the diversity of cultural expressions, through the effective implementation of the 2005 Convention	7,202	7,811	3,896	50%	6,352	3,532	56%
<b>Extrabudgetary resources not linked to expected results*</b>					5,930	2,887	49%
<b>Total, Major Programme IV</b>	<b>40,899</b>	<b>45,162</b>	<b>21,648</b>	<b>48%</b>	<b>60,636</b>	<b>34,443</b>	<b>57%</b>
<b>Communication and Information</b>							
<b>MLA 1 Promoting an enabling environment for freedom of expression, press freedom and journalistic safety, facilitating pluralism and participation in media, and supporting sustainable and independent media</b>	<b>11,882</b>	12,007	6,170	51%	13,589	8,206	60%
ER1 The environment for freedom of expression, press freedom, journalistic safety and self-regulation is strengthened, for both online and off-line media platforms, and especially in post-conflict countries and countries	8,028	6,989	3,537	51%	7,456	4,290	58%
ER2 Pluralistic media institutions are facilitated, including by adoption of gender-sensitive policies and through support for strengthened community media policy and practice, while citizens, and particularly youth, are empowered	3,854	5,018	2,633	52%	6,133	3,916	64%
<b>MLA 2 Enabling universal access and preservation of information and knowledge</b>	<b>11,631</b>	11,521	5,638	49%	4,036	2,296	57%
ER3 The Open Solutions for Knowledge Societies programme (open education resources, open access, free and open source software, open training platform, open data, Open Cloud) and ICT accessibility, including for the	5,874	5,902	2,855	48%	1,381	921	67%
ER4 Universal access to information enhanced and documentary heritage preserved in all its forms through a strengthened Memory of the World Programme, and Member States supported in implementing the World	5,757	5,619	2,783	50%	2,655	1,375	52%
<b>Extrabudgetary resources not linked to expected results*</b>					553	430	78%
<b>Total, Major Programme V</b>	<b>23,513</b>	23,528	11,808	50%	18,177	10,933	60%
<b>Grand Total 5 MPs</b>	<b>216,255</b>	<b>228,858</b>	<b>107,534</b>	<b>47%</b>	<b>302,609</b>	<b>209,703</b>	<b>69%</b>

**Table 3 - Field Offices situation for the 5 Major Programmes as at 31 December 2014**

Field Office	ED		SC		SHS		CLT		CI		ED		SC		SHS		CLT		CI		TOTAL	
	Posts	Posts Vacant	Posts	Posts Vacant	Posts	Posts Vacant	Posts	Posts Vacant	Posts	Posts Vacant	Operational Budget	Exp	Operational Budget	Exp	Operational Budget	Exp	Operational Budget	Exp	Operational Budget	Exp	Operational Budget	Exp
<b>AFRICA</b>																						
Abidjan	1	0					1	0	1	1									64,700	29,212	64,700	29,212
Abuja	2	0	2	1	0.5	0	2	1	0.5	0	520,840	139,126	171,930	41,152			160,066	24,764	127,000	39,356	979,836	244,398
Accra	1	1					1	0	1	0									50,000	5,018	50,000	5,018
Addis Ababa			2	0	0.5	0	1	0	0.5	0			85,000	25,595					75,000	57,394	160,000	82,989
Bamako	1	0	1	1			1	0							57,100	17,250			50,000	15,599	107,100	32,849
Brazzaville	1	0	1	1			1	0														
Bujumbura					1.0	0	1	0							80,000	60,078			50,000	22,054	130,000	82,132
Dakar	9	2	2	0	1.0	0	2	0	1	0	557,440	185,391	205,000	122,838	237,700	146,517	151,860	60,032	104,200	44,560	1,256,200	559,338
Dar-es-Salaam	1	0	1	1			1	1	1	0									51,120	27,389	51,120	27,389
Djibouti																						
Harare	4	0	2	0	0.5	0	2	0	0.5	0	594,940	178,222	251,200	41,842	40,000	19,259	151,860	54,690	108,330	58,454	1,146,330	352,467
Juba	2	1					1	1											119,769	63,471	119,769	63,471
Kigali	1	0																				
Kinshasa	1	0					1	0	1	0									60,000	18,217	60,000	18,217
Libreville	1	0					1	1	1	0									74,170	21,585	74,170	21,585
Luanda	1	0																				
Maputo	1	0					1	0														
Monrovia																						
Nairobi	5	1	3	0	1.0	0	2	0	1	0	544,054	218,269	543,860	301,957	670,500	161,583	195,342	104,989	140,709	69,164	2,094,465	855,962
N'Djamena	1	0																				
Windhoek	2	0	1	0			1	1					98,460	59,119					25,000	4,465	123,460	63,584
Yaounde	3	0	1	0	0.5	0.5	2	0	0.5	0.5	505,840	223,546	185,350	72,871			166,704	98,396	64,170	24,553	922,064	419,366
<b>Sub-Total, Africa</b>	<b>38</b>	<b>5</b>	<b>16</b>	<b>4</b>	<b>5</b>	<b>0.5</b>	<b>22</b>	<b>5</b>	<b>9</b>	<b>1.5</b>	<b>2,723,114</b>	<b>944,554</b>	<b>1,540,800</b>	<b>665,374</b>	<b>1,085,300</b>	<b>404,687</b>	<b>825,832</b>	<b>342,871</b>	<b>1,164,168</b>	<b>500,491</b>	<b>7,339,214</b>	<b>2,857,977</b>
<b>ASIA / PACIFIC</b>																						
Almaty	1	0	1	0			1	0	1	0	198,000	64,977	50,000	5,036			36,750	18,007	51,140	23,977	335,890	111,997
Apia	1	0	2	0	1	1	1	0	1	0	198,000	99,967	100,000	49,141	75,000	32,145	60,000	38,855	63,000	38,624	496,000	258,732
Bangkok	14	0	2	0	2	0	2	0	1	1	1,607,302	796,920	105,000	37,716	264,200	105,629	230,740	94,211	118,000	61,618	2,325,242	1,096,094
Beijing	2	0	1	0	1	0	1	1	1	0	198,000	58,550	66,000	37,397	137,300	72,441	136,064	121,584	102,486	56,136	639,850	346,108
Dhaka	1	0									65,000	25,917					25,000	11,669	39,320	18,787	129,320	56,373
Dili																						
Hanoi	1	0	1	0			1	0			50,000	29,066					66,662	45,012	29,990	14,245	146,652	88,323
Islamabad	1	0	1	0			1	0					20,000	19,550			25,000	15,000	79,249	14,247	124,249	48,797
Jakarta	2	1	3	0	1	0	1	0	1	1	198,000	37,662	571,958	232,713	135,000	73,417	40,000	28,580	50,000	13,555	994,958	385,927
Kabul	2	1					2	0			50,000	27,335					25,000	19,800	31,650	6,172	106,650	53,307
Kathmandu	1	0									20,000	4,604					57,769	20,932	53,000	27,571	130,769	53,107
New Delhi	3	0	2	0	1	0	1	0	2	1	148,000	21,155	361,509	21,895	35,000	17,861	64,501	48,256	194,311	121,442	803,321	230,609
Phnom Penh	1	0					3	1			50,000	22,234					95,950	63,817	35,980	4,493	181,930	90,544
Tashkent	1	0											20,000	1,036			25,000	12,467	119,076	61,770	164,076	75,273
Tehran	1	1	1	0					1	0			50,000	1,101			26,617	8,358	34,000	6,438	110,617	15,897
Yangon	1	0																				
<b>Sub-Total, Asia/Pacific</b>	<b>33</b>	<b>3</b>	<b>14</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>14</b>	<b>2</b>	<b>8</b>	<b>3</b>	<b>2,782,302</b>	<b>1,188,387</b>	<b>1,344,467</b>	<b>405,585</b>	<b>646,500</b>	<b>301,493</b>	<b>915,053</b>	<b>546,548</b>	<b>1,001,202</b>	<b>469,075</b>	<b>6,689,524</b>	<b>2,911,088</b>



ARAB STATES																							
Amman	4	0							1	1	50,000	29,300					45,000	9,733	51,040	28,304	146,040	67,337	
Baghdad													40,000				56,494	17,743	42,171	26,125	138,665	43,868	
Beirut	7	0			1	0	1	0	1	0	628,764	393,035	65,000	5,326	221,450	95,065	58,000	10,142	61,000	22,990	1,034,214	526,558	
Cairo	1	0	4	0	1	0	1	0	1	0	64,361	18,939	553,675	189,418	194,300	10,687	68,000	47,344	65,000	10,927	945,336	277,315	
Doha	2	0					1	0	1	1	193,787	94,341	120,609	73,700	27,177	12,275	60,000	6,746	69,000	27,218	470,573	214,280	
Khartoum	1	0	1	1					2	0													
Rabat	1	0	1	0	1	0	1	0	1	0	90,361	52,133	30,000	26,474	234,450	106,180	62,986	4,721	137,804	59,523	555,601	249,031	
Ramallah	1	0					1	0			25,787	21,508					72,771	7,156	25,000	3,234	123,558	31,898	
<b>Sub-Total, Arab</b>	<b>17</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>1,053,060</b>	<b>609,256</b>	<b>809,284</b>	<b>294,918</b>	<b>677,377</b>	<b>224,207</b>	<b>423,251</b>	<b>103,585</b>	<b>451,015</b>	<b>178,321</b>	<b>3,413,987</b>	<b>1,410,287</b>	
EUROPE/NORTH AMERICA																							
Brussels																							
Copenhagen			1	0																			
Geneva																							
Moscow					1	0	1	0							35,200	25,198	50,000	39,879			85,200	65,077	
New York	2	0	1	0					1	0									28,200	9,787	28,200	9,787	
Ostend			2	1																			
Venice			2	0			1	0					214,000	61,827	23,900		99,100	39,960			337,000	101,787	
<b>Sub-Total, Europe/NAmerica</b>	<b>2</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>			<b>214,000</b>	<b>61,827</b>	<b>59,100</b>	<b>25,198</b>	<b>149,100</b>	<b>79,839</b>	<b>28,200</b>	<b>9,787</b>	<b>450,400</b>	<b>176,651</b>	
LA/CARIBBEAN																							
Brasilia													25,100	5,783	73,000	27,484	25,000	399	35,000	19,838	158,100	53,504	
Guatemala	1	0			0.5	0	1	0	0.5	0					80,000	32,453	90,000	6,451	86,590	44,816	256,590	83,720	
Havana	1	0					3	0	1	0			30,000	10,324			96,598	79,172	50,000	21,792	176,598	111,288	
Kingston	2	0	1	0	0.5	0.5	1	0	1.5	0.5	87,300	49,115	112,000	42,514	58,000	19,000	75,000	44,073	141,230	76,925	473,530	231,627	
Lima	1	0									20,651	20,522					25,000	24,995	25,000	11,617	70,651	57,134	
Mexico City	1	1									66,039	18,088					824,078	352,278	243,758	54,791	1,133,875	425,157	
Montevideo	1	0	4	1	2	0	1	0	1	0			651,643	272,650	454,100	211,813	144,000	124,479	145,533	80,107	1,395,276	689,049	
Port-au-Prince	3	0					1	0			77,500	44,638					50,000	9,238	33,350	1,236	160,850	55,112	
Quito	2	0	1	0			1	0	1	1			49,400	4,727			76,000	56,583	51,170	22,709	176,570	84,019	
San Jose	1	0			1	0	1	0	1	0			75,000	63,196			50,000	32,535	76,410	31,328	201,410	127,059	
Santo Domingo																							
Santiago	6	1									2,698,073	2,209,009					25,000	14,971	16,576	16,421	2,739,649	2,240,401	
Villa Ocampo																							
<b>Sub-Total, LA/Caribbean</b>	<b>19</b>	<b>2</b>	<b>6</b>	<b>1</b>	<b>4</b>	<b>0.5</b>	<b>9</b>	<b>0</b>	<b>6</b>	<b>1.5</b>	<b>2,949,563</b>	<b>2,341,372</b>	<b>943,143</b>	<b>399,194</b>	<b>665,100</b>	<b>290,750</b>	<b>1,480,676</b>	<b>745,174</b>	<b>904,617</b>	<b>381,580</b>	<b>6,943,099</b>	<b>4,158,070</b>	
<b>TOTAL</b>	<b>109</b>	<b>10</b>	<b>48</b>	<b>7</b>	<b>19</b>	<b>2</b>	<b>54</b>	<b>7</b>	<b>29</b>	<b>8</b>	<b>9,508,039</b>	<b>5,083,569</b>	<b>4,851,694</b>	<b>1,826,898</b>	<b>3,133,377</b>	<b>1,246,335</b>	<b>3,793,912</b>	<b>1,818,017</b>	<b>3,549,202</b>	<b>1,539,254</b>	<b>24,836,224</b>	<b>11,514,073</b>	
<b>GRAND TOTAL</b>																							
Total Number of Posts	259																						
Total Posts Vacant	34																						

**FootNotes**

**ED**

Accra - post filled as from 02/01/2015

Dakar - Post filled in 2015

Juba - One temporary post to be abolished in the 38 C/5

Nairobi - Post filled as from 20/01/2015

Teheran - Temporary assistance used until mid-October 2014

Santiago - Post filled as from 02/02/2015

**SC/IOC**

Includes 6 IOC posts [Dakar, Apia, Bangkok, Ostend (2) and Copenhagen, as well as 2 posts co-financed between SC/IOC (Jakarta and Kingston)]

Brazzaville - Temporary NOA financed from the Emergency Fund (EF)

New Delhi - Includes P5 financed from the Emergency Fund (EF) which will be integrated in 38 C/5

Khartoum - Temporary NOA financed from the Emergency Fund (EF)

**SHS/CI**

Costs listed as 0.5 are co-funded by SHS and CI

**CLT**

Post in Dar-es-Salaam is co-funded with SC

Brazzaville, Khartoum, Guatemala - Temporary posts until 31/12/2015 from the Emergency Fund

**TABLE 4****EXECUTION OF EXTRABUDGETARY PROGRAMMES BY FUNDING SOURCE**

**1 January 2014 to 31 December 2014**  
**(in thousands of US dollars)**

<b>SOURCE OF FUNDS</b>	<b>ALLOTMENT CURRENT YEAR</b>	<b>CURRENT YEAR EXPENDITURE</b>	<b>2014 EXPENDITURE</b>
<b>UNITED NATIONS SOURCES</b>			
MPTF - UN Joint Programming	6,706	4,138	5,556
WHO/UNAIDS	5,788	5,399	7,086
UNDP	2,546	2,108	2,725
Others	9,939	6,127	5,139
<b>Sub-total United Nations Sources</b>	<b>24,979</b>	<b>17,772</b>	<b>20,506</b>
<b>OTHER PROGRAMMES</b>			
Regional Development Banks	1,879	1,007	2,077
World Bank	12,629	11,208	7,793
<b>Donated Funds-in-Trust</b>			
Japan	27,511	17,436	13,097
European Union	14,441	8,968	5,875
Sweden	11,807	9,768	7,025
Republic of Korea	7,350	3,960	3,512
Italy	5,695	2,736	3,760
Belgium	4,786	3,117	2,981
Spain	3,979	2,784	3,643
Saudi Arabia	3,324	1,648	2,478
United States of America	1,498	830	655
France	579	323	1,918
Private / Non-Govern. Donors	31,382	23,747	17,496
Other Governmental	20,164	10,359	7,765
<b>Self-benefiting Funds-in-Trust</b>			
Brazil	48,935	37,671	36,876
Iraq	4,000	1,084	5,122
Libyan Arab Jamahiriya	2,051	623	431
Others	15,280	12,638	4,499
Associate Experts, Special Accounts and Voluntary Contributions	71,399	48,911	49,814
<b>Sub-total other programmes</b>	<b>288,689</b>	<b>198,818</b>	<b>176,817</b>
<b>Total</b>	<b>313,668</b>	<b>216,590</b>	<b>197,323</b>

**TABLE 5**  
**EXECUTION OF EXTRABUDGETARY PROGRAMMES BY DONOR AND BY REGION**  
**1 January 2014 to 31 December 2014**  
(in thousands of US dollars)

SOURCE OF FUNDS	Africa		Arab States		Asia and the Pacific		Europe and North America		Latin America and the Caribbean		Interregional and Global		TOTAL		2013 Expenditure
	Allotment Current Year	Current Year Expenditure	Allotment Current Year	Current Year Expenditure	Allotment Current Year	Current Year Expenditure	Allotment Current Year	Current Year Expenditure	Allotment Current Year	Current Year Expenditure	Allotment Current Year	Current Year Expenditure	Allotment Current Year	Current Year Expenditure	
<b>UNITED NATIONS SOURCES</b>															
MPTF - UN Joint Programming	2,647	1,752	1,356	610	1,353	793	227	33	1,123	950	-	-	6,706	4,138	5,556
WHO/UNAIDS	2,488	2,337	5	(10)	963	880	-	-	608	569	1,724	1,623	5,788	5,399	7,086
UNDP	1,131	861	109	98	826	801	-	-	210	187	270	161	2,546	2,108	2,725
Others	2,279	1,707	2,051	636	1,535	1,005	-	-	332	65	3,742	2,714	9,939	6,127	5,139
<b>Sub-total United Nations Sources</b>	<b>8,545</b>	<b>6,657</b>	<b>3,521</b>	<b>1,334</b>	<b>4,677</b>	<b>3,479</b>	<b>227</b>	<b>33</b>	<b>2,273</b>	<b>1,771</b>	<b>5,736</b>	<b>4,498</b>	<b>24,979</b>	<b>17,772</b>	<b>20,506</b>
<b>OTHER PROGRAMMES</b>															
Regional Development Banks	2,202	1,696	-	-	996	271	19	16	384	29	9,028	9,196	12,629	11,208	2,077
World Bank	1,336	677	543	330	-	-	-	-	-	-	-	-	1,879	1,007	7,793
<b>Donated Funds-in-Trust</b>															
Japan	3,171	1,465	459	409	14,226	10,035	-	-	719	167	8,936	5,360	27,511	17,436	13,097
European Union	1,553	931	5,934	3,630	34	16	1,009	642	1,126	1,099	4,785	2,650	14,441	8,968	5,875
Italy	809	474	1,171	665	3,592	1,477	-	-	84	84	39	36	5,695	2,736	3,760
Spain	1,559	1,247	-	(7)	318	311	-	-	1,296	668	806	565	3,979	2,784	3,643
Sweden	5,395	4,671	2,556	2,471	2,847	1,777	-	-	-	-	1,009	849	11,807	9,768	7,025
Saudi Arabia	-	-	1,711	1,242	-	-	-	-	-	-	1,613	406	3,324	1,648	2,478
Belgium	1,931	1,200	144	131	98	37	-	-	1,035	744	1,578	1,005	4,786	3,117	2,981
Republic of Korea	2,963	1,736	-	-	3,558	1,611	-	-	-	-	829	613	7,350	3,960	3,512
France	2	2	-	-	33	27	-	-	-	-	544	294	579	323	1,918
United States of America	-	-	-	-	-	-	-	-	-	-	1,498	830	1,498	830	655
Private / Non-Govern. Donors	5,742	4,963	6,824	5,273	2,880	1,909	726	329	6,190	5,471	9,020	5,802	31,382	23,747	17,496
Other Governmental	4,869	2,069	2,536	2,040	3,684	958	389	344	2,137	687	6,549	4,261	20,164	10,359	7,765
<b>Self-benefiting Funds-in-Trust</b>															
Brazil	-	-	-	-	-	-	-	-	48,935	37,671	-	-	48,935	37,671	36,876
Iraq	-	-	4,000	1,084	-	-	-	-	-	-	-	-	4,000	1,084	5,122
Libyan Arab Jamahiriya	-	-	2,051	623	-	-	-	-	-	-	-	-	2,051	623	431
Others	3,989	2,452	334	176	2,563	1,815	257	89	8,137	8,106	-	-	15,280	12,638	4,499
Associate Experts, Special Accounts and Voluntary Contributions	1,327	915	3,900	1,381	353	103	2,692	1,799	6,796	5,610	56,331	39,103	71,399	48,911	49,814
<b>Sub-total other programmes</b>	<b>36,848</b>	<b>24,498</b>	<b>32,163</b>	<b>19,448</b>	<b>35,182</b>	<b>20,347</b>	<b>5,092</b>	<b>3,219</b>	<b>76,839</b>	<b>60,336</b>	<b>102,565</b>	<b>70,970</b>	<b>288,689</b>	<b>198,818</b>	<b>176,817</b>
<b>Total</b>	<b>45,393</b>	<b>31,155</b>	<b>35,684</b>	<b>20,782</b>	<b>39,859</b>	<b>23,826</b>	<b>5,319</b>	<b>3,252</b>	<b>79,112</b>	<b>62,107</b>	<b>108,301</b>	<b>75,468</b>	<b>313,668</b>	<b>216,590</b>	<b>197,323</b>