



联合国教育、
科学及文化组织

执行局

第一八五届会议

185 EX/6

Part I

巴黎，2010年8月13日

原件：英文

临时议程项目 6

总干事关于具体事项的报告

第 I 部分

教科文组织人权战略和打击种族主义、歧视、仇外心理及 相关的不容忍现象的综合战略的执行工作

概 要

按照大会在其第三十五届会议上通过的第 35 C/35 号决议将本报告提交执行局，作为有关“总干事关于纪念《世界人权宣言》发表六十周年的活动情况的报告”（第 35 C/44 号文件）的讨论结果。本报告包含有关加强教科文组织人权战略（2003 年）和打击种族主义、歧视、仇外心理及相关的不容忍现象的综合战略（2003 年）的执行工作以及为推动人权问题主流化计划开展的各项活动的信息。

本报告中各项活动所涉财政和行政问题属于当前第 C/5 号文件的范畴。

希望执行局采取的行动：第 17 段中的拟议决定。

I. 背景情况

1. 大会通过第 35 C/35 号决议请总干事加强教科文组织人权战略（第 32 C/57 号文件）和打击种族主义、歧视、仇外心理及相关的不容忍现象的综合战略（第 32 C/13 号文件）的执行工作，同时适当考虑从《世界人权宣言》发表六十周年纪念活动中学到的经验教训，并在执行局第一八五届会议上提交一份有关该事项的报告。此外，大会还呼吁继续努力将人权问题纳入教科文组织所有计划的主流，并向执行局第一八五届会议提交一份有关人权问题主流化的计划。

II. 加强教科文组织人权战略和打击种族主义、歧视、仇外心理及相关的不容忍现象的综合战略的执行工作

2. 《世界人权宣言》发表六十周年纪念活动为突出业已取得的成就和改进本组织在这些领域的战略方向提供了一个契机。¹ 因此，本组织正在对优先事项活动提供更强大的动力，并加强了教科文组织内部及其与伙伴之间的协调工作。得到强化的一个重要方面就是根据《2008--2013 年两性平等行动计划》（181 EX/4 Part I add.2）促进性别问题的进一步融入。

a) 加强教科文组织人权战略的执行工作：

3. 本战略确认了需要**对阻碍在本组织主管领域内享有人权的障碍和挑战进行研究**。因此，教科文组织目前重点关注制定以政策为导向的建议以促进其实现。在 2009 年帮助经济、社会和文化权利委员会通过关于**参与文化生活的权利**² 的第 21 号一般性意见³ 后，教科文组织又将注意力转向以其实施为目的的研究上。它正在与人权高专办，经济、社会和文化权利委员会以及联合国文化权利领域的独立专家合作开展所有区域的研究工作，从而尽可能地扩大教科文组织的区域研究网络。正在通过发布一份科学出版物和与经济、社会和文化权利委员会合作召开一次会议，对**享受科学进步及其应用的惠益的权利**⁴ 的概念进行澄清，进而为启动相关的一般性意见的编制进程做出贡献。关于此项权利的 2009 年《威尼斯声明》正在得到广泛宣传。教科文组织正在凭借其在水管理和水文学方面的丰富经验协助联合国**与获取安全饮用水和环境卫生有关的人权义务** 方面的独立专家开展工作。检查的一个方面包括

¹ 见总干事关于纪念《世界人权宣言》发表六十周年的活动情况的报告（第 35 C/44 号文件）。

² 这项权利是《世界人权宣言》第 27 条第 1 款和《经济、社会、文化权利国际公约》第 15 条第 1(a) 款所赋予的。

³ 第 21 号一般性意见阐述了与参与文化生活的权利有关的内容、范围和相关国家义务。

⁴ 这项权利是《世界人权宣言》第 27 条第 1 款和《经济、社会、文化权利国际公约》第 15 条第 1(b) 款所赋予的。

影响妇女获取水资源的因素。此外，还在进行有关旨在提高经济、社会和文化权利的可裁判性的民间社会活动者使用的实用工具的开发研究工作。

4. **文化政策和文化间对话**领域的重点是阐明捍卫文化多样性与促进人权之间的相互关系。在这方面，开展了以下行动：就人权的普遍性与文化习俗及信仰的多样性之间的紧张状况展开讨论；促进文化间对话，以此作为促进对文化差异的相互珍视与理解的一个关键部分；对文化公民身份的概念进行探究--这种身份被理解为一种与一套超越了融入和参与的权利、融入和参与方式错综复杂地联系在一起的归属感；以及推广对文化多样性计划编制透镜的使用。

5. 教科文组织与人权相关的**标准制定工具**的推广工作也获得了新的动力。最新的关注重点是通过创造全民教育进程的协同作用来执行《公约》和《反对教育歧视建议书》的条款（1960年），以及对**1974年《关于促进国际了解、合作与和平的教育以及关于人权与基本自由的教育建议书》**实施监测。

6. 教科文组织与人权高专办在推广旨在将人权原则和价值观融入正规和非正规教育体系的世界**人权教育**计划（2005年至今）方面发挥了关键作用，目前正在为涵盖高等和非正规教育的第二阶段行动计划的草案编制工作贡献力量。教科文组织正在与一系列伙伴合作--特别是 ASPnet、全国委员会、教科文组织教席、人权领域的重要非政府组织、欧安组织/促进民主制度和人权局、欧洲委员会等，通过开发相关教学工具；收集良好做法以及建立世界计划执行工作方面的交换平台向会员国提供援助。教科文组织旨在向大会通过的《联合国人权教育和培训宣言》的宣传和执行工作提供支持。教科文组织重点关注将人权教育和文化间教育纳入主流，以此作为打击种族主义和种族歧视的手段，它还特别注意人权教育在冲突后局势、记忆和宗教间对话中的作用。正在对成功发行的教科文组织出版物，如《人权：问与答》（有35种语言版本）进行修订，若干新的语言版本也在编制中。

7. 教育领域的活动主要集中在以下领域：a) 作为对《暴力侵害儿童问题世界报告》（2006年）所载的建议的后续行动的暴力侵害儿童的行为，新增重点包括此种暴力行为的性别因素、宗教和文化在防止此类暴力方面的作用以及对非暴力、参与性的做法和支助服务的推广；b) 全纳教育，旨在促进建立一个满足多样化学生群体需求的、对遭到排挤和被边缘化的群体给予特别关注的教育体系；c) 治理和不平等，研究教育领域的善治如何在减少基于

财富、地点、种族、性别及其他原因的不平等方面发挥作用；d) 对教材进行修订以推广以和平为导向的方法，同时兼顾与质量有关的新的教育挑战。

8. 于每年 5 月 3 日举办的世界新闻自由日活动教科文组织/吉列尔莫·卡诺世界新闻自由奖仍是本组织为提高对于**言论和表达自由、信息和新闻自由**的意识所做努力的一个中心部分。教科文组织提供媒体法律方面的咨询服务，并使政府、议员及其他决策者意识到保护言论自由的必要性。监督是否存在违反言论自由的情况以及确保媒体工作者的安全--特别是在遭受冲突和战争的地区--都属于联合国的优先事项。另一项主要关切是在新闻业推广问责制和专业标准，包括在网络空间。道德准则、自律媒体问责制、新闻理事会和内部新闻监督员都是这项工作的要素。

b) 加强打击种族主义、歧视、仇外心理及相关的不容忍现象的综合战略的执行工作：

9. 该战略的一个中心支助就是进一步促进**国际反对种族主义、种族歧视、仇外心理和不容忍现象城市联盟**。教科文组织作为国际联盟项目的科学和技术秘书处，继续以各项研究和能力建设活动支持区域联盟。教科文组织负责协调区域网络的交流与合作，并与国际利益攸关方建立联系。为进一步加强国际城市联盟倡议，优先关注鼓励以证据为基础的、参与性的政策制定。截至目前所做的努力包括正在开发的用于衡量地方一级种族主义和种族歧视状况的指标体系，以及对市级反歧视政策的成果和影响进行分析。教科文组织还在联盟十点行动计划的基础上，制定一种收集和宣传有关在市一级打击种族主义和歧视的良好做法的方法。教科文组织参与联盟举行的会议确保了区域联盟落实综合战略的各个优先事项和目标。

10. 反对**体育运动中存在的以及通过体育打击种族主义和歧视**是 2007 年与 FC 巴塞罗那签订的伙伴关系协定的一个重要组成部分。它增强了教科文组织的存在及可见性，并为新的潜在伙伴（包括专业体育机构）开阔了眼界。进一步加强和发展该伙伴关系是强化战略执行工作的一个至关重要的部分。对教科文组织来说，与 FC 巴塞罗那的联盟是一个赢得更广泛的受众--特别是青年--的恰当框架。“青年反对种族主义的声音”就是在该伙伴关系背景下设计的一项倡议，它积极鼓励青年参与。通过欧洲反种族主义城市联盟落实的该项目还将在其他区域城市联盟中推广。教科文组织还将根据这项经验努力开展针对青年的意识提高和能力建设活动，以期使他们发挥地方推广者的作用。正在通过与知名组织（如欧洲体育运动组织）的伙伴关系在 2010 年国际青年年：对话与相互理解的背景下开展各项活动，推动青年借助体育实现公民参与。

11. 教科文组织通过借助快速发展的反对歧视城市联盟网络和将目标特别锁定在青年身上，解决与**艾滋病毒/艾滋病有关的污名化**问题--这个问题通常会因其他形式的歧视变得更加复杂。联盟的一个目标就是鼓励市级当局和地方政府制定或加强打击与艾滋病毒和艾滋病相关的污名化和歧视的战略与政策。通过将**青年**作为目标，预期可使青年--特别是那些高危群体人员--有能力为制定有效的艾滋病毒应对措施和战略做出贡献，特别是关系到青年、为了青年的那些战略。

c) 加强伙伴关系:

12. 教科文组织正在加强其与联合国人权事务高级专员办事处（人权高专办）、各联合国条约机构，特别是经济、社会和文化权利委员会，以及联合国特别报告员（亦即文化权利、水源获取、种族歧视和少数群体领域的）的合作，并通过举行双边会议确定联合行动领域。已经乘着《世界人权宣言》发表六十周年纪念活动期间积蓄起来的势头与民间社会以及学术和研究机构建立了更强有力的伙伴关系。正在制定一种加强教科文组织教席在组织工作中的附加值的全新的战略方法。此外，在教科文组织/毕尔巴鄂人权文化促进奖中与毕尔巴鄂市成功建立伙伴关系之后，与市级当局的关系也得到了加强。教科文组织行动中的亲密盟友包括位于阿根廷布宜诺斯艾利斯的人权促进国际中心、位于拉马拉的巴勒斯坦妇女研究和文献中心以及位于金沙萨大湖区的妇女、性别与建设和平区域研究及文献中心。

III. 促进人权主流化的计划活动

13. 教科文组织《中期战略》第 6 段在重申 2005 年世界首脑会议成果时，对本组织致力于在其主管领域内采用一种注重人权的计划制定方法予以认可。**人权主流化**计划的制定将为联合国的政策承诺化为具体行动和成果提供一个协调一致的框架。此外，它还将适当应对整个联合国系统对进一步推动将注重人权的方法融入计划制定之中的日益关注--2009 年 11 月建立的联合国人权主流化发展小组机制（联合国发展集团 2010--2011 年工作计划上的一个事项）就是证明。该计划还将与教科文组织对联合国系统机构间活动的参与和贡献相连，包括在全球、区域和国家各级的“一体行动”联合国改革方法框架内。

14. 一直以来，教科文组织都在向其总部和外地员工提供有关注重人权的方法的能力建设，以此作为推动人权主流化的方法。根据截至目前取得的成果和从社会性别主流化领域的良好做法中汲取的灵感，提议在以下干预领域开展人权主流化工作：

- a) 将注重人权的方法作为教科文组织计划制定周期的一项制度。若想在组织所有主管领域的活动中系统地、协调一致地应用注重人权的方法，则需要从工作计划的设计、执行与评估到各项活动的设计、执行与评估的计划制定周期的所有阶段中明确包含和涉及其含义。
- b) 强调与其他计划制定框架之间的相互联系，发挥协同作用。很明显，注重人权的方法是对教科文组织应用的其他计划制定框架和方法的补充与加强，如社会性别主流化和成果管理制。这种方法还可作为详细制定教科文组织国别计划文件的一个参考。阐明这种业已存在的内在相互关系和发挥直接的协同作用将有助于确定一个一致性及综合性更强的、因而可避免割裂的计划制定进程。
- c) 通过组织研讨会和编制教科文组织特定材料和工具继续加强教科文组织员工的能力建设。
- d) 加强人权主流化方面的内部努力的协调工作，以促进对有关良好做法的信息进行更好地交流，从而使教科文组织在内部和外部的地位更具说服力。
- e) 积极参与 2010--2011 年联合国发展集团人权问题机构间机制。

15. 上述行动预期将可促进以下成果的实现：

- (i) 所有部门和外地办事处在采用注重人权的方法方面的承诺、职能及能力逐步增加。
- (ii) 教科文组织向联合国机构间进程做出贡献的能力逐步增强，包括在国家一级。

IV. 所涉财政和行政问题

16. 尽管用于执行这两个战略的资源一直都极为有限——因此阻碍了本可促进执行工作有效进行的行动和活动的开展——本报告中的活动所涉财政和行政问题属于当前第 C/5 号文件的范畴。

V. 拟议决定

17. 根据上述报告，执行局或愿对以下决定草案进行审议：

执行局，

1. 忆及第 35 C/35 号决议，
2. 审议了第 185 EX/6 号文件第 I 部分，
3. 注意到总干事为加强教科文组织人权战略（2003 年）和打击种族主义、歧视、仇外心理及相关的不容忍现象的综合战略（2003 年）的执行工作以及进一步将人权纳入教科文组织所有计划的主流所作的努力。



联合国教育、
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执行局

第一八五届会议

185 EX/6 Part II

巴黎，2010年8月13日

原件：英文/法文

临时议程项目 6

总干事的其他专项报告

第 II 部分

业经修订的《2010-2011 年出版和发行计划》

及第 184 EX/6 (II) 号决定的执行进度报告

概 要

本文件介绍了关于外聘审计员对教科文组织出版活动的建议的第 184 EX/6 (II) 号决定的执行进度报告。

报告活动在财务或行政方面的影响属于当前的 C/5 文件参数范围之内。

希望执行局采取的行动：见第 12 段中的决定。

1. 根据第 184 EX/6 (II) 号决定，总干事向执行局提交了关于涉及教科文组织出版活动的决定的执行进度报告，并且提出一份业经修订的《2010-2011 年出版和发行计划》。以下各段介绍了第 184 EX/6 (II) 号决定中需要加以改进的各段情况。

2. **减少出版物数量（第 184 EX/6 (II) 号决定第 6 段）**：与上个双年度相比，本双年度的出版物数量减少了约 19%。本组织采取了多项具体措施，以减少最初拟议列入 2010 年 1

月《出版和发行计划》的出版物的数量。教育部门是编撰出版物数量最多的部门，审查了其出版物理事会拟议的完整的清单，并在下述情况下减少出版总量，例如某些专题重复出版，语言多样性没有得到适当考虑（具体适用于总部编撰的出版物）。公众宣传协调委员会（CCPI）作为核心的出版物理事会，在 2010 年 3 月进一步削减了该清单，取消了那些不符合《计划》所要求的所有相关信息的拟议出版物。这两项措施大幅削减了该清单，在公众宣传协调委员会核准的最后清单中，其中的出版物数量少于上个双年度（2008-2009 双年度为 690 部，而本双年度为 559 部，据估计削减了 50% 以上的预算）。

3. 为 2010/2011 年初步清单补充信息（第 184 EX/6（II）号决定第 6 段）：由于执行局要求就出版物的预定用途、需求和预期影响提供进一步信息，秘书处于 2010 年 4 月实施了一项新型信息资料管理工具，即 KLOPOTEK。此项工具提供了关于出版项目各个方面的可靠且翔实的信息。这些信息将列入网上的《2010-2011 年出版和发行计划》修订本中（见下文第 11 段）。

4. 改善语言多样性（第 184 EX/6（II）号决定第 7 和第 8（f）段）：本组织为在语言多样性方面取得更好的平衡采取了多项新措施，这些措施已被列入《出版物准则》，可在线查询：<http://www.unesco.org/new/en/unesco/resources/online-materials/publications/>（另见 184 EX/6 第 V 部分和 Corr.的附表）。公众宣传局（BPI）根据《准则》规定的标准监督这些措施在本双年度出版工作中的适用情况，特别是针对每个出版物的内容类型和具体目标受众的适用情况。另外，公众宣传局积极推动翻译和低成本编辑的许可制度，进一步改善了语言多样性（自 2007 年以来为 20 余种语言签订了 40 多份许可协议）。教科文组织派代表出席专业书展和活动，同对传播教科文组织的主题感兴趣的出版合作伙伴进行接洽。为了让出版社和机构合作伙伴了解现有书目名称，2010 年发行了一份新的《版权目录》（可在线查询：<http://www.unesco.org/new/en/unesco/resources/onlinematerials/publications/>）。在向各全国委员会和常驻代表团散发先前版本的《版权目录》之后，我们收到了一些积极反馈，包括来自刚果共和国全国委员会和马达加斯加常驻代表团的反馈，他们推荐了翻译教科文组织出版物的出版合作伙伴。

5. 任命出版干事或联络员（第 184 EX/6（II）号决定第 8（a）段）：各部门和各局都采取步骤，以在总部或大多数研究所任命出版干事或联络员，确保在同公众宣传局的协作中取得高效的工作流程和质量控制。这种努力并非在所有总部外办事处都奏效，特别是在小型办

事处——这主要是因为受到人员配置方面的钳制。为了纠正这种局面，秘书处想方设法通过部门出版干事或通过各地区办事处的出版干事建立办事处技术援助制度。

6. **采用管理工具和估算印数（第 184 EX/6（II）号决定第 8（c）和第 8（e）段）**：截至 2010 年 5 月，新型信息资料管理工具第一阶段安装完工，涉及项目规划和编辑阶段。新型工具协助计划专家和出版干事编制计划和预算，包括估算印数、出版进度表和发行成本的可能性。

7. **出版物政策培训以及将《出版物准则》译为法文（第 184 EX/6（II）号决定第 8（b）和 9 段）**：截至 2010 年 6 月，公众宣传局结合新型信息资料管理工具的实际应用，开展了出版物政策和准则方面的培训，主要针对的是部门和各局出版干事/联络员和其他相关工作人员。已经对总部工作人员进行培训，预计将在 2010 年 11 月开始在总部外办事处开展类似培训，并在本双年度结束前完成培训。为了对培训过程有所帮助，《出版物准则》已被译成法文和西班牙文。《准则》的不同语言版本可在线查询：<http://www.unesco.org/new/en/unesco/resources/online-materials/publications/>。

8. **采用定性和定量指标（第 184 EX/6（II）号决定第 8（d）段）**：内部监督办公室（IOS）向公众宣传局提供了技术支持和指导，协助制定出版物评估所需的方法框架。评估依赖于系统收集的质量监督数据信息。为了支持未来的出版物评估工作并对其做出反馈，公众宣传局制定了一套核心的定量和定性指标，以监督出版物发行情况和影响（例如，下载或引用次数）。公众宣传局推出了一项监督工具，用来储存收集到的数据。现在正在采取步骤以设计一套标准化数据收集工具（例如，在线调查），主要用来监督和报告教科文组织出版物对其各种目标受众的影响。

9. **增强《教科文组织信使》（第 184 EX/6（II）号决定第 8（g）段）**：为了增强《教科文组织信使》并重新开始出版，已经采取了一些措施，包括建立新伙伴关系和划拨预算外资金，同时考虑到语言多样性，包括：

- 与中国新闻通讯社“新华社”缔结了伙伴协定，翻译、出版和发行《信使》中文版，作为对其杂志的一种补充。该协定也设想通过网络开展促销活动以及有可能以其他语文在非洲发行《信使》印刷版。
- 同俄罗斯新闻通讯社“俄新社”缔结了伙伴协定，发行《信使》俄文印刷版，并在该机构的记者和参训人员的参与下加强俄文文章的撰写，允许他们免费获取库

内的照片。

- 同电信公司、印刷设备制造商和承运商取得联系，寻求建立伙伴关系，以在互联网应用非常有限的国家出版和发行《信使》。
- 同联合国电台开展一个协作项目，用国语和地方语言制作以《信使》文章为脚本的广播节目；这将在识字率低的地区便利《信使》内容的传播。
- 致函教科文组织各全国委员会，以在寻觅增强《信使》的伙伴中寻求其帮助。另外，还请求捐助方提供预算外资金，以出版和传播其他语种，如阿拉伯文版本的《信使》。

10. **将出版物列入审计计划（第 184 EX/6 (II) 号决定第 10 段）**：内部监督办公室将出版物列为其审计和评估工作的一部分。自 2009 年以来，内部审计审查了新的出版政策和准则出台情况，将此作为其审计工作的标准内容。本轮战略计划目标的外部评估对主要出版物为主要计划预期结果所做的贡献情况进行了评估。内部监督办公室通过其本轮审计和评估工作，将不断审查总部和总部外的出版工作。

11. **修订《2010-2011 年出版和发行计划》（第 184 EX/6 (II) 号决定第 11 段）**：本修订本将以增编形式出版并通过因特网门户在网上公布。

希望执行局采取的行动

12. 鉴于上述情况，执行局可能希望通过一项措辞大致如下的决定：

1. 忆及第 179 EX/31 (I) 号、第 180 EX/40 (I) 号、第 181 EX/39 号和第 184 EX/6 (II) 号决定，
2. 审查了185 EX/6 号文件的第 II 部分，
3. 注意到总干事迄今在执行外聘审计员的建议和执行局第一八四届会议的决定方面取得的进展；
4. 请总干事继续加强教科文组织的出版物政策，确保本组织的影响力；
5. 请总干事继续在其一般报告中定期报告教科文组织出版物政策的执行进展情况。



联合国教育、
科学及文化组织

执行局

第一八五届会议

185 EX/6 Part II Add.

巴黎，2010年10月1日

原件：英文

临时议程项目 6

总干事的其他专项报告

第 II 部分

业经修订的《2010-2011 年出版和发行计划》及

第 184 EX/6 (II) 号决定的执行进度报告

增 补 件

概 要

应 184 EX/6 (II) 号决定的要求，本文件提交业经修订的《2010-2011 年出版和发行计划》。

1. 按照 185 EX/6 Part II 号文件第 11 段的说明以及执行局 (184 EX/Dec. 6 (II) 号决定) 的明确要求，总干事现提交业经修订的《2010-2011 年出版和发行计划》(附件)。业经修订的《2010-2011 年出版和发行计划》清单提供了有关每项目的预定目标、需求和预期影响的信息。由于这是第一次收集此类特定信息，对所提供的信息下结论还为时过早。但它为今后的分析提供了一个基准。

综 述

2. 下文简要介绍了按照不同的标准对业经修订的计划所进行的分析情况。

出版项目数量

3. 本双年度经助理总干事和传播与公众宣传委员会确认的出版项目为 559 个。表 1 为各重大计划规划的出版物数量：

表 1: 2010-2011 年各重大计划规划的出版物数量

重大计划 I	重大计划 II	重大计划 III	重大计划 IV	重大计划 V	行政	非洲	对外关系	统计研究所	公众宣传	共计
261	54	54	75	42	1	5	15	4	48	559

4. 正如 185 EX/6 Part II 号文件第 2 段所指出，这个总数比 2008-2009 双年度(当时的预计出版物数量为 690)规划的出版物数量减少 19%。

与双年度部门优先事项的协调一致

5. 出版项目应反映各重大计划双年度部门优先事项。表 2 说明了各重大计划双年度部门优先事项的规划出版物比例：

表 2: 各双年度部门优先事项的出版物比例（各重大计划）

各重大计划的双年度部门优先事项	各双年度部门优先事项规划出版物的%
重大计划 I	
双年度部门优先事项 1: 支持有困难的国家实现全民教育	70,70%
双年度部门优先事项 2: 在全球和地区的教育领域发挥领导作用	29,20%
重大计划 II	
双年度部门优先事项 1: 科学、技术和创新方面的政策制定和能力建设为可持续发展和消除贫困服务	31,70%
双年度部门优先事项 2: 淡水、海洋和陆地资源的可持续管理以及防灾减灾	68,20%
重大计划 III	
双年度部门优先事项 1: 应对全球重大社会挑战	78,60%
双年度部门优先事项 2: 处理全球新型伦理问题	21,30%

各重大计划的双年度部门优先事项	各双年度部门优先事项 规划出版物的%
重大计划 IV	
双年度部门优先事项 1: 保护、保存及管理物质和非物质遗产	75,00%
双年度部门优先事项 2: 促进文化表现形式的多样性与文化对话, 推动和平文化	25,00%
重大计划 V	
双年度部门优先事项 1: 促进表达自由和信息自由	45,20%
双年度部门优先事项 2: 培养普及利用信息和知识的能力	54,70%

6. 尽管对这一新的定量数据进行分析还为时过早, 但重大计划里优先事项之间的分布显然很不均衡。这为对比下一个双年度的成果提供了一个很有意义的视角。

临时预算

7. 本双年度规划的 559 份出版物的 67% 正在使用正常预算进行编制, 使用预算外资金的则占 33%。表 3 显示 2010-2011 双年度各重大计划预算估计总额以及汇总各种预算来源的总预算估计额:

表 3: 2010-2011 预算估算

重大计划	正常预算总额	预算外资金总额	各重大计划的总预算估计额
重大计划 I	\$ 1 437 335,00	\$ 2 907 330,00	\$ 4 344 665,00
重大计划 II	\$ 254 500,00	\$ 548 665,00	\$ 803 165,00
重大计划 III	\$ 621 800,00	\$ -	\$ 621 800,00
重大计划 IV	\$ 1 600 352,00	\$ 1 077 500,00	\$ 2 677 852,00
重大计划 V	\$ 337 700,00	\$ 85 000,00	\$ 422 700,00
行政	\$ -	\$ 35 000,00	\$ 35 000,00
非洲	\$ 25 000,00	\$ 6 500,00	\$ 31 500,00
对外关系	\$ 66 000,00	\$ 11 500,00	\$ 77 500,00
统计研究所	\$ 18 500,00	\$ -	\$ 18 500,00
公共宣传	\$ 72 000,00	\$ -	\$ 72 000,00
各种预算来源的 预算估计总额	\$ 4 433 187,00	\$ 4 671 495,00	\$ 9 104 682,00

8. 这些数字反映，正常预算占 2010-2011 双年度规划出版物预算估计总额的 48.6%，预算外资金占 51.3%。

语言多样性

9. 根据执行局要改进教科文组织出版物语言多样性的目标，总干事在 184 EX/6 Part V 号文件中提出了按出版物类别设定语言版本目标的指导原则。为分析本双年度的形势，表 4 列出了各类出版物规划的语言版本总数，并与相关建议进行对照：

表 4: 各类出版物的规划语言版本

规划的出版物类别	书刊数量	1种语言版本	2种语言版本	3种语言版本	4种语言版本	5种语言版本	6种语言版本	7种语言版本	建议的语言版本数量
普通与历史类作品	23	18	5						英文和/或法文以及其它一种联合国语言
专著	100	76	17	4			3		英文和/或法文以及其它一种联合国语言
全球报告	6		1				4	1	同时采用全部六种正式语言
统计报告	9	5	2		2				英文和/或法文以及其它一种联合国语言
会议录	18	12	4	1			1		一种语言(会议语言)
指南、手册及工具包	124	89	23	4	2		6		目标读者的语言和相关矢量语言
教材	4	2	2						目标读者的语言和相关矢量语言
地图集	3	1		2					英文和/或法文以及其它一种联合国语言
书目	0								英文和/或法文
辞典、术语集、汇编、索引、百科全书	4	4							相关语言
年鉴	3	3							英文和/或法文
技术报告和工作文件	100	62	33	2	2			1	英文和/或法文以及其它一种联合国语言
准则型资料	9	9							相关语言
政策摘要	34	24	10						英文和/或法文
期刊	13	6	1	6					英文、法文和其它可行的联合国语言
评论	17	1		8			8		英文、法文和其它可行的联合国语言
简讯	23	9	4	5	5				英文和/或法文

10. 这些数字似乎说明在全球报告方面，有关建议正得到落实，大部分此类出版物的编制都同时采用六种正式语言，甚至是七种语言（葡萄牙文），例如技术与职业教育培训全球报告。同样让人满意的是那些超出最基本建议的期刊：几乎所有的评论都不只是以 3 种语言出版，而是以 6 种语言出版（例如教科文组织《信使》），《简讯》建议用英文和（或）法文出版，但实际上却用 2 种、3 种和 4 种语言出版。

11. 当然，仍然存在改进的余地，特别是普通类和历史类作品、专著、指南、手册与工具包、技术型报告和工作文件，因为大部分此类书刊计划只以一种语言出版。

ANNEX
PUBLICATION AND DISTRIBUTION PLAN 2010-2011 (Revised list)
PLAN DE PUBLICATION ET DISTRIBUTION 2010-2011 (liste révisée)

Major Programme I: EDUCATION																		
Edition	Major Programme	Type of publication / Type de publication	MLA	HQ-Inst-Foffice /HQ-Inst-Bureau hors siège	Title / Titre	Language / Langue	Medium type / Support	Type of distribution / Distribution	Estimated number of pages / Nombre de pages prévues	Planned number of copies / Tirage prévu	Budget source / Source budgétaire	Budget from which biennium / Budget correspondant au biennium	Estimated overall budget / Estimation du budget total	Planned date of publication / Date prévue pour la publication	Target audiences / Audiences cibles	Intended purpose / Objectifs de la publication	Expected impact / Impact attendu	Demand / Motifs de la demande
Original	MPI	Guidelines, manuals and toolkits	MLA 4	IBE	Manual for inclusion at the School and Classroom Level	English	Print	For free distribution only	100	3,000	Extrabudgetary	2010-2011	\$142,000.00	25/04/2011	Policy-makers; civil society; educators, teachers, trainers	The Manual will be a set of simple booklets for a range of stakeholders with useful and practical guidance on the management of inclusive education at the local and national level.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 4	IBE	Inclusive education: Analysis of recent regional trends and challenges	English	Print	For free distribution only	50	500	Extrabudgetary	2010-2011	\$15,000.00	30/03/2011	Policy-makers; civil society; educators, teachers, trainers	A series of booklets on regional trends and challenges related to implementing inclusive education systems and practices, based on data gathered since the 48th ICE.	Increased awareness of issue	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Technical reports and working papers	MLA 4	IBE	A Conceptual understanding and key dimensions of an inclusive curriculum	English	Print	For free distribution only	50	300	Extrabudgetary	2010-2011	\$10,000.00	30/11/2010	Policy-makers; civil society; educators, teachers, trainers	A comprehensive introduction to inclusive curricula, presenting a conceptual understanding and highlighting the key dimensions and tools for developing and implementing an inclusive curriculum.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 4	IBE	Etude d'éducation comparée	French	Print	For sale	220	2,000	Regular Programme	2010-2011	\$20,000.00	28/04/2010	UNESCO staff; policy-makers; educators, teachers, trainers	Nouvelles tendances en matière d'éducation pour l'inclusion dans les différentes régions géo. de l'UNESCO et faire un bilan de l'impact sur le terrain de ces tendances durant la dernière décennie.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 4	IBE	Quality and qualities: Tensions between global and local in education reforms	English	Print	For sale	250	1,000	Regular Programme	2010-2011	\$14,000.00	29/09/2010	UNESCO staff; policy-makers; educators, teachers, trainers	Notion of "quality" as understood in various specific ed. systems & the tensions that arise with new "standardized" notions of quality in relation to international measures & ed. reforms in dev. coun.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 4	IBE	Learning to live together: building skills, values and attitudes for the 21st century	English	Print	For sale	200	1,000	Regular Programme	2010-2011	\$10,000.00	30/06/2010	UNESCO staff; UNESCO network; educators, teachers, trainers	The book is a collection of good practices in promoting learning to live together the world over. It is also a tool of analyzing the effectiveness of such practices within education systems.	Increased awareness of issue	Evident/substantial interest from target audiences

Edition	Major Programme	Type of publication / Type de publication	MLA	HQ-Inst-Foffice /HQ-Inst-Bureau hors siège	Title / Titre	Language / Langue	Medium type / Support	Type of distribution / Distribution	Estimated number of pages / Nombre de pages prévues	Planned number of copies / Tirage prévu	Budget source / Source budgétaire	Budget from which biennium / Budget correspondant au biennium	Estimated overall budget / Estimation du budget total	Planned date of publication / Date prévue pour la publication	Target audiences / Audiences cibles	Intended purpose / Objectifs de la publication	Expected impact / Impact attendu	Demand / Motifs de la demande
Original	MPI	Technical reports and working papers	MLA 4	IBE	Curriculum renewal in Iraq and Jordan: achievements, challenges and prospects	English	Print	For free distribution only	120	1,000	Extrabudgetary	2010-2011	\$5,000.00	31/08/2010	UNESCO staff; scientists, researchers, academia; educators, teachers, trainers	The booklet provides an overview of recent achievements and challenges within the education systems in Iraq and Jordan. It also provides guidance for capacity building of curriculum specialists.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 4	IBE	Preparation for life and work in Sub-Saharan African countries	English, French	Print	For free distribution only	200	1,000	Regular Programme	2010-2011	\$15,000.00	30/11/2010	UNESCO staff; UNESCO network; scientists, researchers, academia	The study explores the written curriculum of ten Sub-Saharan African countries as well as three developed countries with the view to compare competency development for life and work.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 4	IBE	Capacity development toolkit for curriculum innovations "competencies on living and working in the 21st century"	English, French, Portuguese	Print	For free distribution only	200	1,000	Regular Programme	2010-2011	\$15,000.00	31/03/2011	UNESCO staff; UNESCO network; educators, teachers, trainers	The toolkit is a capacity development instrument to integrate and enhance cross-cutting issues in the curriculum.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Journals	MLA 4	IBE	Quarterly review of comparative education, PROSPECTS	English	Print	For sale	700	10	Regular Programme	2010-2011	\$40,000.00	20/03/2010	UNESCO staff; policy-makers; educators, teachers, trainers	Enables UNESCO to communicate directly and indirectly with an international audience of researchers, policy-makers, practitioners and educators.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Journals	MLA 4	IBE	Quarterly review of comparative education, Prospects	English	Print	For sale	700	8,000	Regular Programme	2010-2011	\$40,000.00	20/12/2011	UNESCO staff; policy-makers; educators, teachers, trainers	Enables UNESCO to communicate directly and indirectly with an international audience of researchers, policy-makers, practitioners and educators.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Global reports	MLA 2	IESALC	Informe Mundial de la Educación Superior	Spanish, English	Print	For sale	300	500	Regular Programme	2010-2011	\$20,000.00	15/03/2010	Policy-makers; civil society; scientists, researchers, academia	A long awaited report to be prepared and published jointly with GUNI.	Increased awareness of issue	Evident/substantial interest from target audiences: Request from UNESCO partner
Original	MPI	Monographs	MLA 3	IESALC	El Acuerdo General de Comercio de Servicios y la Educación Superior. Temas en debate, estado de las negociaciones y opciones de regulación de los países de la región	Spanish	Print	For sale	117	500	Regular Programme	2010-2011	\$5,000.00	02/08/2010	Development agents; policy-makers; scientists, researchers, academia; educators, teachers, trainers; mass media	Este trabajo tiene como objetivo plantear las repercusiones que ha generado la inclusión de la educación superior en el marco de las negociaciones sobre comercialización de servicios educativos.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 2	IESALC	Internacionalización de la Educación Superior en América Latina y el Caribe y su impacto en la fuga de cerebros	Spanish	Print	For sale	200	500	Extrabudgetary	2010-2011	\$7,000.00	01/10/2010	Development agents; policy-makers; civil society; scientists, researchers, academia; educators, teachers, trainers	IESALC has sponsored the creation of an Observatory of the 'brain drain' phenomenon in Latin America. This book covers how the internationalization of HE propels to -certain extend - brain drain.	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPI	Monographs	MLA 3	IESALC	La Autonomía Universitaria en América Latina: una visión prospectiva	Spanish	Print	For sale	200	500	Regular Programme	2010-2011	\$7,000.00	01/10/2010	Policy-makers; scientists, researchers, academia; educators, teachers, trainers	El concepto de autonomía universitaria es central al funcionamiento de las universidades contemporáneas. En América Latina ese concepto ha sumido diversos significados, y el libro recoge las nuevas tendencias.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 3	IESALC	La situación actual de las Ciencias Sociales en América Latina y el Caribe	Spanish	Print	For sale	300	500	Regular Programme	2010-2011	\$7,000.00	01/09/2010	Policy-makers; civil society; scientists, researchers, academia	La situación actual de las Ciencias Sociales en América Latina y el Caribe	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 3	IESALC	La Educación Superior en el Caribe. Desafíos y perspectivas	English	Print	For sale	200	500	Regular Programme	2010-2011	\$7,000.00	01/10/2010	Policy-makers; civil society; scientists, researchers, academia	This book will emerge as a result of the Caribbean Seminar to be held in Paramaribo, Suriname.	Increased awareness of issue	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Monographs	MLA 2	IESALC	Higher Education, Intercultural Collaboration and Sustainable Development/Good ways of living. Experiences in Latin America	French	Print	For sale	350	500	Extrabudgetary	2010-2011	\$7,000.00	01/06/2010	Policy-makers; civil society; scientists, researchers, academia	This book gathers a collection of eight case studies on how local indigenous wisdom on sustainable development are incorporated in HE. Book printed with funds coming from Spain.	Increased awareness of issue	Evident/substantial interest from target audiences; Request from funding partner
Original	MPI	Monographs	MLA 3	IESALC	Retención exitosa a nivel universitario. La experiencia vista desde la mira de los estudiantes	Spanish	Print	For sale	200	400	Regular Programme	2010-2011	\$7,000.00	01/04/2010	Policy-makers; civil society; scientists, researchers, academia	Co-edition with Universidad de La Sabana (Colombia).	Enhanced recognition of programme/ UNESCO	Request from co-publisher
Original	MPI	Monographs	MLA 3	IESALC	La Universidad Latinoamericana en discusión	Spanish	Print	For sale	150	500	Regular Programme	2010-2011	\$5,000.00	01/04/2010	Policy-makers; civil society; scientists, researchers, academia	La obra reúne ponencias y discusiones del Seminario del mismo nombre organizado por el Centro de Estudios de América de la Univ. Central de Venezuela en 2009. It will be coedited with the University.	Increased awareness of issue	Request from co-publisher
Original	MPI	Monographs	MLA 2	IESALC	Educación Superior Comparada. El protagonismo de la Internacionalización	Spanish	Print	For sale	160	1,500	Regular Programme	2010-2011	\$4,000.00	01/03/2010	UNESCO network; development agents; policy-makers	Los temas del libro forman parte del ciclo de conferencias que la autora dictó en octubre del 2009, al ser invitada a fundar la Cátedra Andrés Bello en Educación Superior Comparada en la UNILA.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Proceedings	MLA 3	IESALC	Conocer para transformar. Producción y reflexión sobre Ciencia, Tecnología e Innovación en Iberoamérica	Spanish	Print	For sale	250	1,000	Regular Programme	2010-2011	\$7,000.00	01/03/2010	UNESCO network; development agents; policy-makers	Producción y reflexión sobre Ciencia, Tecnología e Innovación en Iberoamérica	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPI	Monographs	MLA 1	IICBA	Bringing Back the Teacher to the African School	English	Print	For free distribution only	85	500	Regular Programme	2010-2011	\$6,250.00	31/07/2010	Policy-makers	The work considers the qualities needed for today's teacher, and as teachers have long diminished in number from the African school, this presents ideas on how the situation can be reversed.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 1	IICBA	Stratégies pour l'amélioration des conditions de travail des enseignants et leur rétention dans les écoles en Afrique	English	Print	For free distribution only	100	500	Regular Programme	2010-2011	\$7,000.00	31/08/2010	Policy-makers	The Booklet addresses the complex problem of teacher shortages in Africa, including aspects related to strategies for retaining teachers in schools.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 1	IICBA	South Africa's Experiences in Using New Technologies for Teacher Education	English	Print	For free distribution only	75	500	Regular Programme	2010-2011	\$3,500.00	31/07/2010	Policy-makers	Overview of South Africa's experience of using new technologies in teacher education.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 1	IICBA	The Effectiveness of Short-Term Teacher Training Programme in Supplying the Required Trained Teachers and their Retention in Primary Schools in Sub-Saharan Africa	English	Print	For free distribution only	100	500	Regular Programme	2010-2011	\$7,000.00	31/01/2011	Policy-makers	A study of countries on the approaches to teacher training and their implication for quality teaching and teacher retention.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 1	IICBA	ICT-enhanced Teacher Standards for Africa	English	Print	For free distribution only	40	500	Regular Programme	2010-2011	\$2,800.00	30/04/2011	Policy-makers	ICT integrated teacher standards for Africa. The model is a tool for institutional and individual capacity building efforts.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 1	IICBA	Les Institutions de formation des enseignants en Afrique : Cas de dix pays d'Afrique subsaharienne.	French	Print	For free distribution only	75	500	Regular Programme	2010-2011	\$3,500.00	30/06/2010	Policy-makers	Portrait des institutions de formation du personnel éducatif dans 10 pays africains : statut des établissements de formation, catégories de personnels formés (enseignants et non enseignants), etc.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 4	IIEP	Targeting of pro-poor incentives	English	Print	For free distribution only	150	1,000	Regular Programme	2010-2011	\$5,500.00	31/12/2010	Permanent Delegations/ National Commissions; development agents; policy-makers	Targeting of pro-poor incentives	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 4	IIEP	Case study on the targeting of pro-poor incentives	English	Print	For free distribution only	150	1,000	Regular Programme	2010-2011	\$5,400.00	06/07/2011	Permanent Delegations/ National Commissions; development agents	Case study on the targeting of pro-poor incentives	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 4	IIEP	Decentralization (research in Kenya, Lesotho, Uganda)	English	Print	For free distribution only	140	1,000	Extrabudgetary	2010-2011	\$5,000.00	31/08/2010	Policy-makers; civil society; scientists, researchers, academia	Decentralization (research in Kenya, Lesotho, Uganda)	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPI	Monographs	MLA 4	IIEP	On the road to resilience: Capacity development in Afghanistan post-2001	English	Print	For free distribution only	150	1,000	Extrabudgetary	2010-2011	\$5,000.00	31/10/2010	Permanent Delegations/ National Commissions; development agents; scientists, researchers, academia	On the road to resilience: Capacity development in Afghanistan post-2001	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 4	IIEP	Teacher management in a context of HIV	English	E-publication	For free distribution only	100	E-publication	Extrabudgetary	2010-2011	\$1,500.00	31/08/2010	Development agents; policy-makers; educators, teachers, trainers	Teacher management in a context of HIV	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 4	IIEP	Les dépenses d'éducation des ménages au Burkina Faso	French	E-publication	For free distribution only	80	E-publication	Regular Programme	2010-2011	\$1,000.00	31/12/2010	Development agents; policy-makers	Les dépenses d'éducation des ménages au Burkina Faso	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 4	IIEP	Effects of Fee Free education Policies in Lesotho	English	E-publication	For free distribution only	80	E-publication	Regular Programme	2010-2011	\$1,000.00	31/12/2010	Permanent Delegations/ National Commissions; development agents; policy-makers	Effects of Fee Free education Policies in Lesotho	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Policy briefs	MLA 4	IIEP	Sustainable funding for TE in small states	English	E-publication	For free distribution only	8	E-publication	Regular Programme	2010-2011	\$1,000.00	30/06/2011	Permanent Delegations/ National Commissions; development agents; policy-makers	Sustainable funding for TE in small states	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Policy briefs	MLA 4	IIEP	Technology for quality access	English	E-publication	For free distribution only	8	E-publication	Regular Programme	2010-2011	\$1,000.00	30/06/2011	Permanent Delegations/ National Commissions; development agents; policy-makers	Technology for quality access	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Policy briefs	MLA 4	IIEP	Quality assurance	English	E-publication	For free distribution only	8	E-publication	Regular Programme	2010-2011	\$1,000.00	30/06/2011	Permanent Delegations/ National Commissions; development agents; policy-makers	Quality assurance	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Policy briefs	MLA 4	IIEP	District education offices	English	E-publication	For free distribution only	8	E-publication	Regular Programme	2010-2011	\$1,000.00	30/09/2010	Permanent Delegations/ National Commissions; policy-makers	District education offices	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Policy briefs	MLA 4	IIEP	Corruption and education	English, French	E-publication	For free distribution only	20	E-publication	Regular Programme	2010-2011	\$1,000.00	31/03/2010	Permanent Delegations/ National Commissions; development agents; policy-makers	Corruption and education	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPI	Policy briefs	MLA 4	IIEP	Gender and Social Exclusion	English	E-publication	For free distribution only	20	E-publication	Regular Programme	2010-2011	\$1,000.00	31/03/2010	Permanent Delegations/ National Commissions; policy-makers	Gender and Social Exclusion	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 4	IIEP	Classification of Public-Private Partnerships	English	E-publication	For free distribution only	80	E-publication	Regular Programme	2010-2011	\$1,400.00	31/12/2010	Permanent Delegations/ National Commissions; development agents	Classification of Public-Private Partnerships	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 4	IIEP	Tertiary education in small states	English	Print	For sale	250	2,000	Regular Programme	2010-2011	\$7,600.00	31/03/2010	Permanent Delegations/ National Commissions; policy-makers; scientists, researchers, academia	Tertiary education in small states	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 4	IIEP	Directions in educational planning	English	Print	For sale	250	2,000	Regular Programme	2010-2011	\$7,600.00	30/11/2010	Permanent Delegations/ National Commissions; development agents; scientists, researchers, academia	Directions in educational planning	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 4	IIEP	Dépenses des ménages et politiques de gratuité de l'éducation dans les pays d'Afrique Centrale et de l'Ouest	French	Print	For free distribution only	80	1,000	Regular Programme	2010-2011	\$4,400.00	31/03/2011	Permanent Delegations/ National Commissions; development agents; policy-makers	Dépenses des ménages et politiques de gratuité de l'éducation dans les pays d'Afrique Centrale et de l'Ouest	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 2 and 3	IITE	ICTs in Education of Persons with Disabilities. Education policy, capacity development and best practices	English	Print	For free distribution only	110	200	Regular Programme	2010-2011	\$4,000.00	01/09/2011	Policy-makers; scientists, researchers, academia; educators, teachers, trainers	ICTs in Education of Persons with Disabilities. Education policy, capacity development and best practices	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 3	IITE	Media Literacy and New Humanism	English	Print	For free distribution only	80	100	Regular Programme	2010-2011	\$10,000.00	01/12/2011	Policy-makers; educators, teachers, trainers	Media Literacy and New Humanism	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPI	Policy briefs	MLA 3	IITE	Policy Briefs on ICT use in Ed.; Open Educational Resources; Major Trends on ICT in Ed.; Cloud Computing; E-Learning and Quality Assurance; Mobile Learning; ICT and Preschool Ed.; ICT and TVET; ICT and Multilingualism; ICTs and Arts Ed.; Teachers and ICTs	English	Print	For free distribution only	80	100	Regular Programme	2010-2011	\$20,000.00	30/12/2010	Policy-makers; educators, teachers, trainers	Policy Briefs on ICT use in Ed.; Open Educational Resources; Major Trends on ICT in Ed.; Cloud Computing; E-Learning and Quality Assurance; Mobile Learning; ICT and Preschool Ed.; ICT and TVET; ICT and Multilingualism; ICTs and Arts Ed.; Teachers and ICTs	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences

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Original	MPI	Proceedings	MLA 3	IITE	High-level Policy Seminar on "ICTs in Education: Key Issues and Debates"	English	Print	For free distribution only	30	100	Regular Programme	2010-2011	\$2,000.00	01/09/2011	Policy-makers: scientists, researchers, academia; educators, teachers, trainers	High-level Policy Seminar on "ICTs in Education: Key Issues and Debates"	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPI	Proceedings	MLA 1	IITE	ICT use in TVET in CIS countries. Proceedings. Comparative studies on ICT use in TVET in CIS countries	Russian, English	Print	For free distribution only	120	200	Extrabudgetary	2010-2011	\$4,000.00	30/11/2011	Policy-makers: scientists, researchers, academia; educators, teachers, trainers	Comparative policy studies with recommendations on recent developments, current status, best practices and challenges of ICT use in TVET in CIS countries.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from UNESCO partner; Request from funding partner
Original	MPI	Guidelines, manuals and toolkits	MLA 2	IITE	OER in CIS Countries: Basic Principles and Technologies, IPR Issues, and Best Practices	English	Print	For free distribution only	120	150	Regular Programme	2010-2011	\$4,000.00	01/02/2011	Policy-makers: scientists, researchers, academia; educators, teachers, trainers	OER in CIS Countries: Basic Principles and Technologies, IPR Issues, and Best Practices	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Monographs	MLA 4	UIL	Recognition, Validation and Accreditation of Non-formal and Informal Learning	English	Print	For sale	290	500	Regular Programme	2010-2011	\$13,000.00	30/06/2010	Permanent Delegations/ National Commissions; UNESCO network; policy-makers	This publication reflects the growing demand by adults and young people for their knowledge, skills and competences acquired through life experience to be made visible, evaluated and validated.	Informed decision-making regarding issue	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Monographs	MLA 2	UIL	Optimizing Learning, Education and Publishing in Africa The Language Factor	English, French	Print	For free distribution only	200	700	Extrabudgetary	2010-2011	\$3,500.00	30/07/2010	Policy-makers: educators, teachers, trainers	Results of a comprehensive stocktaking research that assesses the experiences of mother-tongue an bilingual education programmes in sub-Saharan Africa.	Informed decision-making regarding issue	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Monographs	MLA 2	UIL	Ensuring Quality of Adult Literacy Programmes in Multilingual Contexts: a Framework for Action	English, French	Print	For free distribution only	75	500	Extrabudgetary	2010-2011	\$3,500.00	31/05/2010	UNESCO network; Policy-makers: educators, teachers, trainers	This is a practice-oriented manual for improving and/or monitoring the quality of adult literacy programmes in multilingual contexts. It offers a quality and action research framework.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Policy briefs	MLA 4	UIL	Why Recognition of Non-formal and Informal Learning Matters	English	Print	For sale	170	500	Regular Programme	2010-2011	\$11,500.00	30/07/2010	UNESCO network; development agents; policy-makers	Advocacy document that supports efforts to arrive at an increased interest among member States to share policy and practice and develop frameworks in this field of recognition.	Informed decision-making regarding issue	Evident/substantial interest from target audiences; Request from governing bodies/Member States

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Original	MPI	Policy briefs	MLA 3	UIL	Synergy of Non-Formal Education and Formal Education for HIV Prevention	English	Print	For free distribution only	30	1,000	Extrabudgetary	2010-2011	\$10,500.00	03/12/2010	UNESCO network; policy-makers; scientists, researchers, academia	It documents the different experiences in Africa on how non formal education could provide lessons on HIV prevention.	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from UNESCO partner
Original	MPI	Policy briefs	MLA 3	UIL	Literacy Matters: Strengthening Literacy Research Capacities in a Gender Perspective in West Africa	English, French	Print	For free distribution only	20	1,000	Extrabudgetary	2010-2011	\$10,600.00	30/06/2010	Development agents; policy-makers; educators, teachers, trainers	Lessons on Gender and Literacy	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from UNESCO partner
Original	MPI	Policy briefs	MLA 2	UIL	Why Africa should invest in African languages and multilingual education. An evidence and practice-based policy advocacy brief	English, French	Print	For free distribution only	88	500	Extrabudgetary	2010-2011	\$2,000.00	30/04/2010	UNESCO network; policy-makers; educators, teachers, trainers	This publication is an advocacy paper in favour of multilingual education in Africa.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Policy briefs	MLA 1	UIL	A general Framework for the Evaluation of Literacy, Post-Literacy and Basic Education	English, French	Print	For sale	23	750	Extrabudgetary	2010-2011	\$5,150.00	01/12/2010	UNESCO network; policy-makers; educators, teachers, trainers	This publication intends to assist practitioners in the field of literacy and adult basic education to reflect on the possibilities of improving their work and the results they can obtain.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Policy briefs	MLA 1	UIL	Progress Monitoring	English, French	Print	For sale	57	750	Extrabudgetary	2010-2011	\$7,200.00	30/12/2010	UNESCO network; policy-makers; educators, teachers, trainers	This publication offers suggestions on how to organize progress evaluation supporting of literacy and basic education programmes as part of a built-in evaluation component.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Policy briefs	MLA 1	UIL	Programme Evaluation	English, French	Print	For sale	29	750	Extrabudgetary	2010-2011	\$5,500.00	30/12/2010	UNESCO network; policy-makers; educators, teachers, trainers	It discusses the variety of requirements of programme evaluation in the field of education, carried out along the various stages of its life cycle with a view to provide pertinent information.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Policy briefs	MLA 1	UIL	Learner Evaluation	English, French	Print	For sale	80	750	Extrabudgetary	2010-2011	\$8,250.00	30/12/2010	Permanent Delegations/ National Commissions; policy-makers; educators, teachers, trainers	This publication provides an orientation for practitioners in the field of literacy and adult basic education on different types of learner evaluation as part of the teaching learning-process.	Increased awareness of issue	Evident/substantial interest from target audiences

Edition	Major Programme	Type of publication / Type de publication	MLA	HQ-Inst-Foffice /HQ-Inst-Bureau hors siège	Title / Titre	Language / Langue	Medium type / Support	Type of distribution / Distribution	Estimated number of pages / Nombre de pages prévues	Planned number of copies / Tirage prévu	Budget source / Source budgétaire	Budget from which biennium / Budget correspondant au biennium	Estimated overall budget / Estimation du budget total	Planned date of publication / Date prévue pour la publication	Target audiences / Audiences cibles	Intended purpose / Objectifs de la publication	Expected impact / Impact attendu	Demand / Motifs de la demande
Original	MPI	Policy briefs	MLA 1	UIL	Curriculum Evaluation	English, French	Print	For sale	52	750	Extrabudgetary	2010-2011	\$7,200.00	30/12/2010	UNESCO network; policy-makers; educators, teachers, trainers	This publication gives orientations to practitioners in the field of literacy and adult basic education on effective methods for curriculum evaluation.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Policy briefs	MLA 1	UIL	Impact Evaluation	English, French	Print	For sale	63	750	Extrabudgetary	2010-2011	\$7,500.00	30/12/2010	UNESCO network; policy-makers; educators, teachers, trainers	This publication provides an overview of the need, functions and the design of impact evaluation in the field of literacy and adult basic education.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Proceedings	MLA 4	UIL	CONFINTEA VI FINAL REPORT	English, French, Spanish, Arabic, Russian, Chinese	Print	For free distribution only	150	1,000	Regular Programme	2010-2011	\$44,000.00	10/03/2010	Permanent Delegations/ National Commissions; UNESCO network; policy-makers	This publication reports on the proceedings and the conclusions of the Conference.	Increased awareness of issue	Evident/substantial interest from target audiences; Request from governing bodies/Member States; Request from UNESCO partner; Request from funding partner
Original	MPI	Technical reports and working papers	MLA 3	UIL	Shaping Sustainable Futures: Learning for Life in the 21st Century	English	Print	For sale	200	500	Extrabudgetary	2010-2011	\$10,000.00	10/09/2010	Policy-makers; educators, teachers, trainers	This book comprises papers presented at the South-South Policy Forum on Lifelong Learning as the key to education for sustainable development, held in Jakarta from 21 to 23 April 2008.	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPI	Film/video	MLA 1	UNEVOC	TVETipedia promotional video	English	E-publication	For free distribution only	0	E-publication	Extrabudgetary	2010-2011	\$10,000.00	01/12/2010	UNESCO network; policy-makers; educators, teachers, trainers	Informational video on the online knowledge-sharing platform hosted by UNESCO-UNEVOC.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 1	UNEVOC	UNESCO-UNEVOC in Action. Report on Activities 2008-2009	English	Print	For free distribution only	45	2,000	Extrabudgetary	2010-2011	\$20,000.00	30/04/2010	UNESCO network; policy-makers; educators, teachers, trainers	Biennial report of UNESCO-UNEVOC's activities in 2008 and 2009.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from funding partner
Original	MPI	Monographs	MLA 1	UNEVOC	Involving Stakeholders for Capacity Building. A Case Study of Two Colleges in Thailand	English	E-publication	For free distribution only	40	E-publication	Regular Programme	2010-2011	\$1,600.00	01/06/2010	UNESCO network; policy-makers; educators, teachers, trainers	As part of UNESCO-UNEVOC Series of Case Studies of TVET in Selected Countries, this paper presents a case of two colleges in Thailand that successfully involved stakeholders for TVET capacity building.	Increased awareness of issue	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Monographs	MLA 1	UNEVOC	Rediscovering Apprenticeship	English	Print	For sale	250	50	Extrabudgetary	2008-2009	\$1,500.00	01/02/2010	UNESCO network; policy-makers; educators, teachers, trainers	As part of UNESCO-UNEVOC's TVET Book Series, published by Springer Scientific Publishers for UNEVOC.	Increased awareness of issue	Request from co-publisher

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Original	MPI	Monographs	MLA 1 and 3	UNEVOC	Improving Participation of Female Students in Technical Vocational Education and Training Programmes Formerly Dominated by Males	English, French	E-publication	For free distribution only	40	E-publication	Regular Programme	2008-2009	\$1,600.00	30/06/2010	UNESCO network; policy-makers; educators, teachers, trainers	As part of UNESCO-UNEVOC's Series of Case Studies of TVET in Selected Countries.	Increased awareness of issue	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Monographs	MLA 1	UNEVOC	International Comparisons of China's Technical and Vocational Education and Training System	English	Print	For sale	200	50	Extrabudgetary	2010-2011	\$1,500.00	30/06/2010	UNESCO network; scientists, researchers, academia; educators, teachers, trainers	As part of UNESCO-UNEVOC's TVET Book Series, published with Springer Scientific Publishers.	Increased awareness of issue	Request from co-publisher
Original	MPI	Monographs	MLA 1	UNEVOC	Situated, Self-Directed Knowing and Learning in TVET	English	Print	For sale	300	50	Extrabudgetary	2010-2011	\$1,500.00	30/06/2011	UNESCO network; scientists, researchers, academia; educators, teachers, trainers	As part of UNESCO-UNEVOC's TVET Book Series, published with Springer Scientific Publishers	Increased awareness of issue	Request from co-publisher
Original	MPI	Monographs	MLA 1	UNEVOC	Vocational Content in Mass Higher Education?	English	Print	For sale	500	50	Extrabudgetary	2010-2011	\$3,000.00	01/06/2011	UNESCO network; scientists, researchers, academia; educators, teachers, trainers	To be published as a volume within the Higher Education Series at Springer Scientific Publishers.	Increased awareness of issue	Request from co-publisher
Original	MPI	Guidelines, manuals and toolkits	MLA 3	Almaty	*Green Pack*CD-ROM with ESD materials for secondary schools in Central Asia	Russian	CD-ROM	For free distribution only	40	E-publication	Regular Programme	2010-2011	\$10,000.00	25/01/2011	Educators, teachers, trainers; youth, students	ESD materials for secondary schools	Enhanced recognition of programme/ UNESCO	Request from governing bodies/Member States; Request from UNESCO partner
Original	MPI	Technical reports and working papers	MLA 1	Bamako	Report of the Bamako Workshop on Mainstreaming Education for Sustainable Development in Teacher Education for Africa	English, French	Print	For free distribution only	100	1,000	Regular Programme	2008-2009	\$10,000.00	15/03/2010	Permanent Delegations/ National Commissions; policy makers; educators, teachers, trainers	Report of the Bamako Workshop on Mainstreaming Education for Sustainable Development in Teacher Education for Africa	Increased awareness of issue	Evident/substantial interest from target audience; Request from governing bodies/Member States
Original	MPI	General and historical works	MLA 4	Bangkok	Colour and Depth of ESD	English	Print	For free distribution only	40	500	Regular Programme	2010-2011	\$8,000.00	11/08/2010	Development agents; civil society; educators, teachers, trainers	An ESD journal highlighting the lessons learned and insights gained, necessary to create transparency and a means to showcase and share successful methodology in ESD in the Asia-Pacific.	Increased awareness of issue	Evident/substantial interest from target audience
Original	MPI	Guidelines, manuals and toolkits	MLA 4	Bangkok	An Astrolabe for ESD Coordination in the Asia-Pacific Region: Context, Promotion and Mapping	English	Print	For free distribution only	90	500	Regular Programme	2010-2011	\$3,000.00	03/04/2010	Policy-makers; civil society; scientists, researchers, academia	This publication provides a manual, guidelines, and methodologies for member states to coordinate and contextualize ESD priorities and programmes.	Informed decision-making regarding issue	Evident/substantial interest from target audiences

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Original	MPI	Guidelines, manuals and toolkits	MLA 1	Bangkok	ICT for Community Empowerment through Non Formal Education: A Resource Pack	English	Print	For free distribution only	150	500	Extrabudgetary	2010-2011	\$11,000.00	30/09/2010	Educators, teachers, trainers; youth, students	This publication will be a complete resource pack for all those who are working with or willing to work for community development using ICT.	Informed decision-making regarding issue	Success of comparable publications
Original	MPI	Guidelines, manuals and toolkits	MLA 1	Bangkok	Handbook on Life skills in Non Formal Education (NFE)	English	Print	For free distribution only	150	500	Extrabudgetary	2010-2011	\$27,000.00	30/11/2010	Policy-makers; educators, teachers, trainers; youth, students	This publication will provide overview of life skills through NFE and practices and issues relating to life skills.	Informed decision-making regarding issue	Evident/substantial interest from target audiences; Success of comparable publications
Original	MPI	Guidelines, manuals and toolkits	MLA 1	Bangkok	The regional guide on decentralized planning, monitoring and evaluation of literacy and NFE programmes	English	Print	For free distribution only	100	500	Extrabudgetary	2010-2011	\$50,000.00	30/09/2010	Development agents; policy-makers; educators, teachers, trainers	This publication has 2 parts. Part 1 is targeted for Policy-makers and part 2 targeting for education planners, managers and practitioners.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Success of comparable publications
Original	MPI	Guidelines, manuals and toolkits	MLA 1	Bangkok	Regional Guide on Equivalency Programme	English	Print	For free distribution only	120	500	Extrabudgetary	2010-2011	\$5,200.00	30/06/2010	Development agents; policy-makers; educators, teachers, trainers	The content of the publication includes general and vocational education starting from literacy linking to primary, secondary and continuing education.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Success of comparable publications
Original	MPI	Guidelines, manuals and toolkits	MLA 1	Bangkok	Resource pack on creating/enhancing literate environment	English	Print	For free distribution only	80	500	Extrabudgetary	2010-2011	\$30,000.00	15/12/2010	Development agents; policy-makers; educators, teachers, trainers	This publication examines and elaborates what is meant by the "literate environment" and how such a thing can be established or materially strengthened, particularly in the poor settings.	Increased awareness of issue	Evident/substantial interest from target audience
Original	MPI	Guidelines, manuals and toolkits	MLA 1 and 2	Bangkok	Secondary Education System Review booklet: Technical and vocational education at the secondary level	English	Print	For free distribution only	25	800	Regular Programme	2010-2011	\$7,800.00	01/11/2010	Development agents; policy-makers; scientists, researchers, academia	This booklet, third of the series, provides practice-oriented guidance for education policy planners and managers in reviewing technical and vocational education at the secondary level.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 2	Bangkok	Secondary Education System Review booklet: Secondary Education Finance	English	Print	For free distribution only	25	800	Regular Programme	2010-2011	\$7,800.00	01/08/2010	Development agents; policy-makers; scientists, researchers, academia	The booklet, third of the series, provides guidelines for policy review and analysis on financing secondary education for all and the respective contributions of the government and of household.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 2	Bangkok	Employability of University IT graduates	English	Print	For free distribution only	200	300	Extrabudgetary	2010-2011	\$4,000.00	30/09/2010	Policy-makers; scientists, researchers, academia; educators, teachers, trainers	This research study focuses on how HEIs prepare their graduates to meet labour market demands in selected countries in Asia.	Increased awareness of issue	Request from governing bodies/Member States

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Original	MPI	Monographs	MLA 2	Bangkok	Innovative Use of ICT in Higher Education Institutions	English	Print	For free distribution only	200	300	Extrabudgetary	2010-2011	\$4,000.00	30/09/2010	Policy-makers: scientists, researchers, academia; educators, teachers, trainers	This publication contains case studies of innovative use of ICT in higher education institutions for open and distance learning, blended learning, and administration and management.	Increased awareness of issue	Request from funding partner
Original	MPI	Monographs	MLA 2	Bangkok	Achieving EFA Goals and Lifelong Learning through Equivalency Programmes	English	Print	For free distribution only	75	500	Extrabudgetary	2010-2011	\$5,000.00	31/10/2010	Policy-makers: educators, teachers, trainers	In order to further promote EP, an impact study has been conducted in India, Indonesia, Thailand and the Philippines which have systematized the EP as a part of their education system.	Increased awareness of issue	Evident/substantial interest from target audiences: Success of comparable publications
Original	MPI	Monographs	MLA 2	Bangkok	Research study on the impact of the global economic and financial crisis on higher education in the Asia-Pacific region	English	E-publication	For free distribution only	200	E-publication	Regular Programme	2010-2011	\$3,000.00	30/11/2010	Policy-makers: scientists, researchers, academia; educators, teachers, trainers	Case studies from selected Asia-Pacific countries on how the education sector copes with the economic crisis.	Increased awareness of issue	Request from governing bodies/Member States
Original	MPI	Monographs	MLA 3	Bangkok	Rights-based review of pre-service teacher education systems in Asia and the Pacific	English	E-publication	For free distribution only	45	E-publication	Regular Programme	2008-2009	\$4,700.00	28/02/2010	Development agents; policy-makers; civil society	Synthesis report of a rights-based review of pre-service teacher education undertaken during 2009 in China, Cambodia, Bangladesh, Lao PDR, Viet Nam, Mongolia and Nepal.	Increased awareness of issue	Request from governing bodies/Member States
Original	MPI	Monographs	MLA 1	Bangkok	Synthesis Report of Research on Quality and Status of Female Teachers and their Impact on EFA in Asia in Bangladesh, Cambodia, Lao PDR and Mongolia	English	Print	For free distribution only	50	500	Regular Programme	2010-2011	\$3,000.00	31/03/2010	Permanent Delegations/ National Commissions; policy-makers; educators, teachers, trainers	This is the synthesis report of the research conducted and highlighting major findings on female teachers in Bangladesh, Cambodia, Lao PDR and Mongolia.	Increased awareness of issue	Evident/substantial interest from target audiences: Success of comparable publications
Original	MPI	Guidelines, manuals and toolkits	MLA 1	Bangkok	Collection of E-Learning Tools. Recommended for learners age 3-13	English	CD-ROM	For free distribution only	30	3,000	Regular Programme	2010-2011	\$2,000.00	01/04/2010	Policy-makers: educators, teachers, trainers; youth, students	ICT learning tools developed for ages 3-13, including learning tools and software designed for young kids to learn math, writing, science, life skills and basic computer knowledge, among others.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 1	Bangkok	Collection of E-Learning Tools. Recommended for adult learners	English	CD-ROM	For free distribution only	30	3,000	Regular Programme	2010-2011	\$2,000.00	01/04/2010	Policy-makers: educators, teachers, trainers; youth, students	ICT learning tools developed for students and adult learners to learn Math, Languages, Sciences, Geography etc.	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPI	Newsletters	MLA 3	Bangkok	VOICES UNESCO in the Asia-Pacific 21	English	Print	For free distribution only	20	2,000	Regular Programme	2010-2011	\$2,500.00	31/01/2010	Permanent Delegations/ National Commissions; policy-makers; civil society	VOICES UNESCO in the Asia-Pacific 21 is the 21st issue of the quarterly newsletter of UNESCO in the Asia-Pacific region, featuring articles and news on all UNESCO offices in the region.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Newsletters	MLA 3	Bangkok	VOICES UNESCO in the Asia-Pacific 22	English	Print	For free distribution only	20	2,000	Regular Programme	2010-2011	\$2,500.00	30/04/2010	Permanent Delegations/ National Commissions; policy-makers; civil society	VOICES UNESCO in the Asia-Pacific 22 is the 22nd issue of the quarterly newsletter of UNESCO in the Asia-Pacific region, featuring articles and news on all UNESCO offices in the region.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Newsletters	MLA 3	Bangkok	VOICES UNESCO in the Asia-Pacific 23	English	Print	For free distribution only	20	2,000	Regular Programme	2010-2011	\$2,500.00	31/07/2010	Permanent Delegations/ National Commissions; policy-makers; civil society	VOICES UNESCO in the Asia-Pacific 23 is the 23rd issue of the quarterly newsletter of UNESCO in the Asia-Pacific region, featuring articles and news on all UNESCO offices in the region.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Newsletters	MLA 3	Bangkok	VOICES UNESCO in the Asia-Pacific 24	English	Print	For free distribution only	20	2,000	Regular Programme	2010-2011	\$2,500.00	31/10/2010	Permanent Delegations/ National Commissions; policy-makers; civil society	VOICES UNESCO in the Asia-Pacific 24 is the 24th issue of the quarterly newsletter of UNESCO in the Asia-Pacific region, featuring articles and news on all UNESCO offices in the region.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Newsletters	MLA 3	Bangkok	VOICES UNESCO in the Asia-Pacific 25	English	Print	For free distribution only	20	2,000	Regular Programme	2010-2011	\$2,500.00	31/01/2011	Permanent Delegations/ National Commissions; policy-makers; civil society	VOICES UNESCO in the Asia-Pacific 25 is the 25th issue of the quarterly newsletter of UNESCO in the Asia-Pacific region, featuring articles and news on all UNESCO offices in the region.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Newsletters	MLA 3	Bangkok	VOICES UNESCO in the Asia-Pacific 26	English	Print	For free distribution only	20	2,000	Regular Programme	2010-2011	\$2,500.00	30/04/2011	Permanent Delegations/ National Commissions; policy-makers; civil society	VOICES UNESCO in the Asia-Pacific 26 is the 26th issue of the quarterly newsletter of UNESCO in the Asia-Pacific region, featuring articles and news on all UNESCO offices in the region.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Newsletters	MLA 3	Bangkok	VOICES UNESCO in the Asia-Pacific 27	English	Print	For free distribution only	20	2,000	Regular Programme	2010-2011	\$2,500.00	31/07/2011	Permanent Delegations/ National Commissions; policy-makers; civil society	VOICES UNESCO in the Asia-Pacific 27 is the 27th issue of the quarterly newsletter of UNESCO in the Asia-Pacific region, featuring articles and news on all UNESCO offices in the region.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences

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Original	MPI	Newsletters	MLA 3	Bangkok	VOICES UNESCO in the Asia-Pacific 28	English	Print	For free distribution only	20	2,000	Regular Programme	2010-2011	\$2,500.00	31/10/2011	Permanent Delegations/ National Commissions; policy-makers: civil society	VOICES UNESCO in the Asia-Pacific 28 is the 28th issue of the quarterly newsletter of UNESCO in the Asia-Pacific region, featuring articles and news on all UNESCO offices in the region.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Normative materials	MLA 2	Bangkok	The Regional Convention on the Recognition of Studies, Diplomas and Degrees in Higher Education in Asia and the Pacific	English	E-publication	For free distribution only	30	E-publication	Regular Programme	2010-2011	\$450.00	01/05/2011	Policy-makers; scientists, researchers, academia	The publication reports on the outcomes of the Regional Convention, an important legal instrument for higher education.	Increased awareness of issue	Request from governing bodies/Member States
Original	MPI	Policy briefs	MLA 3	Bangkok	Policy Brief: Decentralization of Service Delivery	English	Print	For free distribution only	35	500	Regular Programme	2010-2011	\$1,250.00	10/06/2010	UNESCO network	An in-depth publication that aims to explain the main issues and challenges of decentralisation of local service delivery. It will be particularly relevant to Policy-makers in the Asia-Pacific region.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Policy briefs	MLA 3	Bangkok	Issue Cards on Decentralisation of Service Delivery	English	Print	For free distribution only	20	500	Regular Programme	2010-2011	\$1,900.00	10/06/2010	UNESCO network	These cards will accompany the policy brief providing a more concise explanation of the main issues and challenges of decentralisation of local service delivery.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Policy briefs	MLA 3	Bangkok	Implementing Medium-Term Expenditure Frameworks: Tajikistan	English	Print	For free distribution only	50	500	Regular Programme	2010-2011	\$1,300.00	01/02/2010	UNESCO network; policy-makers; educators, teachers, trainers	Part of a series of country case studies on financial planning and medium-term expenditure framework in the education sector in Asia.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Policy briefs	MLA 2	Bangkok	Gender Responsive Budgeting: an Advocacy Brief	English	Print	For free distribution only	20	1,000	Regular Programme	2010-2011	\$1,200.00	30/04/2010	Permanent Delegations/ National Commissions; policy-makers; educators, teachers, trainers	This advocacy brief is part of the series of briefs on gender in education.	Increased awareness of issue	Evident/substantial interest from target audiences: Success of comparable publications
Original	MPI	Policy briefs	MLA 2	Bangkok	Gender Issues in Higher Education, an advocacy brief	English	Print	For free distribution only	22	1,000	Regular Programme	2010-2011	\$1,200.00	30/04/2010	Permanent Delegations/ National Commissions; policy-makers; educators, teachers, trainers	This advocacy brief is part of the series of briefs on Gender in education.	Increased awareness of issue	Evident/substantial interest from target audiences: Success of comparable publications
Original	MPI	Policy briefs	MLA 2	Bangkok	Secondary Education Sub-Sector Plan Lao PDR	English	Print	For free distribution only	50	400	Extrabudgetary	2010-2011	\$1,850.00	01/01/2011	Development agents; policy-makers; educators, teachers, trainers	It is the first secondary education sub-sector plan of Lao PDR, authored by the Ministry of Education, with technical and financial support from UNESCO Bangkok.	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPI	Proceedings	MLA 2	Bangkok	UNESCO-APEID International Conference Programme Book	English	Print	For free distribution only	50	300	Extrabudgetary	2010-2011	\$1,000.00	30/09/2010	UNESCO network; policy-makers; scientists, researchers, academia	This publication contains the Conference programme and abstracts of papers presented during the Conference.	Enhanced recognition of programme/ UNESCO	Success of comparable publications
Original	MPI	Technical reports and working papers	MLA 1	Bangkok	CLC research studies on community participation and ownership: external intervention	English	Print	For free distribution only	50	500	Extrabudgetary	2010-2011	\$4,000.00	30/06/2010	Policy-makers; educators, teachers, trainers	This publication is a synthesis of research studies on community participation and community ownership on Community Learning Centres (CLCs) in 7 countries.	Increased awareness of issue	Evident/substantial interest from target audiences; Success of comparable publications
Original	MPI	Technical reports and working papers	MLA 2	Bangkok	Early Childhood Care and Education Resource Briefs	English	E-publication	For free distribution only	52	E-publication	Regular Programme	2010-2011	\$3,000.00	30/04/2010	UNESCO network; development agents; policy-makers; civil society	These resource briefs will be beneficial in increasing the knowledge about various issues concerning early childhood care and education.	Increased awareness of issue	Evident/substantial interest from target audiences; Success of comparable publications
Original	MPI	Technical reports and working papers	MLA 2	Bangkok	Thematic Policy Research on ECCE in Malaysia, Singapore and Indonesia	English	E-publication	For free distribution only	50	E-publication	Regular Programme	2010-2011	\$30,000.00	31/07/2010	Permanent Delegations/ National Commissions; policy-makers; educators, teachers, trainers	The thematic policy research on ECCE is basically from Malaysia, Singapore and Indonesia which will be collated as a synthesis report.	Increased awareness of issue	Request from UNESCO partner; Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 2	Bangkok	Regional Synthesis Report on Teacher Quality and Status of Early Childhood	English	Print	For free distribution only	50	500	Regular Programme	2010-2011	\$20,000.00	30/10/2010	Permanent Delegations/ National Commissions; policy-makers; civil society	This publication is the regional synthesis report on teacher quality and status of early childhood in three countries Malaysia, Singapore and Indonesia.	Increased awareness of issue	Request from UNESCO partner; Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 2	Bangkok	World Conference ECCE Regional Report	English	Print	For free distribution only	50	1,000	Regular Programme	2010-2011	\$20,000.00	31/07/2010	Permanent Delegations/ National Commissions; UNESCO network; policy-makers; civil society; educators, teachers, trainers	This is the regional report of the initiatives undertaken for the World Conference on ECCE in September 2010.	Informed decision-making regarding issue	Request from co-publisher; Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 2	Bangkok	Regional comparative synthesis on secondary education finance and lessons learnt from country case studies	English	Print	For free distribution only	150	1,000	Regular Programme	2010-2011	\$30,500.00	01/11/2011	Development agents; policy-makers; scientists, researchers, academia	Based on selected country case studies and review of existing literature, different secondary education financing models are compared and analyzed from a regional perspective to share policy options.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 1	Beirut	Arabic Handbook for NFE Facilitators	Arabic	Print	For free distribution only	30	2,000	Regular Programme	2010-2011	\$4,960.00	01/04/2010	Policy-makers; civil society; educators, teachers, trainers	NFE handbook for the facilitator needs.	Enhanced recognition of programme/ UNESCO	Success of comparable publications; Request from UNESCO partner

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Original	MPI	Monographs	MLA 3	Beirut	UNESCO Regional Strategy for HIV & AIDS Education in the Arab States (2009-2013)	English	E-publication	For free distribution only	47	E-publication	Regular Programme	2010-2011	\$100.00	28/02/2010	UNESCO staff; UNESCO network; policy-makers	The strategy identifies priorities areas of interventions in HIV & AIDS education for UNESCO in the Arab Region.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Proceedings	MLA 3	Beirut	Integrating a Comprehensive HIV & AIDS Education into Teacher Training and Curricula in the Arab Region: report of the regional meeting	English, Arabic	E-publication	For free distribution only	30	E-publication	Extrabudgetary	2010-2011	\$800.00	30/03/2010	UNESCO network; policy-makers; educators, teachers, trainers	The document is a report of the regional meeting with the same title, held in Beirut in 2009. It contains the proceedings of the meeting and policy recommendations.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences: Request from UNESCO partner; Request from funding partner
Original	MPI	Proceedings	MLA 3	Beirut	Integrating a Comprehensive HIV & AIDS Education into Teacher Training: Report of the UNESCO-ISESCO joint sub-region training workshop for Arab and African Countries	English, French, Arabic	E-publication	For free distribution only	40	E-publication	Extrabudgetary	2010-2011	\$1,600.00	30/03/2010	Permanent Delegations/ National Commissions; policy-makers; educators, teachers, trainers	The document is a report of the sub-regional training workshop held in Beirut in 2009 which contains information about the training (content, methodology, resources).	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences: Request from funding partner
Original	MPI	Proceedings	MLA 3	Beirut	Situation analysis of the education sector response to HIV & AIDS in the Arab States Regional synthesis report	English, Arabic	E-publication	For free distribution only	40	E-publication	Extrabudgetary	2010-2011	\$1,000.00	30/06/2010	UNESCO network; policy-makers; educators, teachers, trainers	The report will provide scientifically validated information on the status and scope of the education sector responses to HIV & AIDS in the Arab Region in order to inform decision making and action.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences: Request from funding partner
Original	MPI	Proceedings	MLA 4	Beirut	Report of the Experts Workshop on Gender Issues in Education in the Arab Region	English, Arabic	E-publication	For free distribution only	30	E-publication	Regular Programme	2010-2011	\$800.00	30/03/2010	Permanent Delegations/ National Commissions; UNESCO network; policy-makers; educators, teachers, trainers	Proceedings of the meetings and policy recommendations for the promotion and implementation of the provisions for gender equality as stated in international and regional human rights instruments.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 1	Dakar	Capitalisation et intégration des innovations Educatives au Sénégal (27 initiatives capitalisés)	French, English	Print	For free distribution only	40	500	Regular Programme	2010-2011	\$3,200.00	01/04/2010	Policy-makers; civil society; educators, teachers, trainers	Capitalisation et intégration des innovations Educatives au Sénégal (27 initiatives capitalisés)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 2	Dakar	Basic Education in Africa Programme : Premières Elements de Reflexion et d'Analyse en vue d'une Mise en Application Operationnelle du Programme	French	Print	For free distribution only	48	100	Regular Programme	2010-2011	\$3,000.00	01/06/2010	Policy-makers	Basic Education in Africa Programme : Premières Elements de Reflexion et d'Analyse en vue d'une Mise en Application Operationnelle du Programme	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 3	Dakar	Strengthening education sector's support for infected/affected educators	English	Print	For free distribution only	48	500	Regular Programme	2010-2011	\$4,500.00	01/12/2011	Development agents; policy-makers; civil society	Strengthening education sector's support for infected/affected educators	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPI	Guidelines, manuals and toolkits	MLA 3	Dakar	Enhancing the Quality of Education Sector response to HIV and AIDS in WCA through improved monitoring and evaluation	French	Print	For free distribution only	48	500	Regular Programme	2010-2011	\$4,500.00	01/12/2011	Development agents; policy-makers; civil society	Enhancing the Quality of Education Sector response to HIV and AIDS in WCA through improved monitoring and evaluation	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 3	Dakar	ESD lens tool adapted to the african context	French, English	Print	For free distribution only	48	500	Regular Programme	2010-2011	\$8,000.00	01/12/2010	UNESCO staff; development agents; civil society	ESD lens tool adapted to the african context	Informed decision-making regarding issue	Evident/substantial interest from target audiences
Original	MPI	Journals	MLA 4	Dakar	Unesco Africa Journal	French, English	Print	For free distribution only	100	1,000	Regular Programme	2010-2011	\$15,000.00	01/06/2010	UNESCO staff; UNESCO network; scientists, researchers, academia	Unesco Africa Journal	Informed decision-making regarding issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 3	Dakar	Note pays no 6 : Guinée-Bissau (Collection pôle de Dakar)	French, English	E-publication	For free distribution only	5	0	Extrabudgetary	2010-2011	\$1,000.00	01/04/2010	UNESCO staff; development agents; policy-makers	Note pays no 6 : Guinée-Bissau (Collection pôle de Dakar)	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 3	Dakar	Etude thématique sur les dépenses d'éducation des ménages (Collection du pôle de Dakar)	French, English	E-publication	For free distribution only	50	0	Extrabudgetary	2010-2011	\$4,000.00	01/10/2010	UNESCO staff; policy-makers	Etude thématique sur les dépenses d'éducation des ménages (Collection du pôle de Dakar)	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 1	Dakar	Trans-Recs analysis of SIS for TVET	French, English	Print	For free distribution only	120	500	Regular Programme	2010-2011	\$15,000.00	01/03/2011	Development agents; policy-makers	Trans-Recs analysis of SIS for TVET	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Newsletters	MLA 3	Dakar	Pôle Mag – la lettre d'information du Pôle de Dakar (numéros 16-17-18-19-20)	French, English	E-publication	For free distribution only	8	E-publication	Extrabudgetary	2010-2011	\$5,000.00	01/01/2010	UNESCO network; policy-makers	Pôle Mag – la lettre d'information du Pôle de Dakar (numéros 16-17-18-19-20)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Policy briefs	MLA 2	Dakar	A Brief on BEAP Implementation	French, English	Print	For free distribution only	32	150	Regular Programme	2010-2011	\$6,000.00	01/11/2010	Policy-makers	A Brief on BEAP Implementation	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Statistical reports	MLA 3	Dakar	Série de fiches pays et fiches régionales 2010 & 2011 (Collection Pôle de Dakar)	French, English	E-publication	For free distribution only	88	E-publication	Extrabudgetary	2010-2011	\$4,000.00	01/08/2010	Policy-makers	Série de fiches pays et fiches régionales 2010 & 2011 (Collection Pôle de Dakar)	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Statistical reports	MLA 3	Dakar	Rapport régional sur le suivi de l'EPT en Afrique (Collection Pôle de Dakar)	French	Print	For free distribution only	148	500	Extrabudgetary	2010-2011	\$10,000.00	01/10/2011	UNESCO staff; policy-makers	Rapport régional sur le suivi de l'EPT en Afrique (Collection Pôle de Dakar)	Increased awareness of issue	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Technical reports and working papers	MLA 2	Dakar	Collection of BEAP National Road Maps of Anglophone and UEMOA countries	French, English	Print	For free distribution only	52	200	Regular Programme	2010-2011	\$9,000.00	01/09/2010	Policy-makers	Collection of BEAP National Road Maps of Anglophone and UEMOA countries	Informed decision-making regarding issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 3	Dakar	Note méthodologique no 4 : Calculer et interpréter les indices-écoles (Collection pôle de Dakar)	French	E-publication	For free distribution only	12	E-publication	Extrabudgetary	2010-2011	\$1,000.00	01/04/2010	UNESCO staff; development agents; policy-makers	Note méthodologique no 4 : Calculer et interpréter les indices-écoles (Collection pôle de Dakar)	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPI	Technical reports and working papers	MLA 3	Dakar	Etude thématique sur les coûts unitaires de l'EFTP (Collection Pôle de Dakar)	French, English	E-publication	For free distribution only	80	E-publication	Extrabudgetary	2010-2011	\$2,000.00	01/10/2010	UNESCO staff; policy-makers	Etude thématique sur les coûts unitaires de l'EFTP (Collection Pôle de Dakar)	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 3	Dakar	Etude thématique sur les politiques d'EFTP et les apprentissages au Sénégal (Collection Pôle de Dakar)	French	E-publication	For free distribution only	50	E-publication	Extrabudgetary	2010-2011	\$2,000.00	01/10/2010	UNESCO staff; policy-makers	Etude thématique sur les politiques d'EFTP et les apprentissages au Sénégal (Collection Pôle de Dakar)	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 3	Dakar	Etude thématique sur les nouvelles politiques en matière de financement de l'éducation (Collectif Pôle Dakar)	French	E-publication	For free distribution only	48	E-publication	Extrabudgetary	2010-2011	\$3,500.00	01/10/2010	UNESCO staff; policy-makers	Etude thématique sur les nouvelles politiques en matière de financement de l'éducation (Collectif Pôle Dakar)	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 3	Dakar	Etude thématique sur le temps d'études et les acquis scolaires en Mauritanie (Collection Pôle de Dakar)	French	E-publication	For free distribution only	80	E-publication	Extrabudgetary	2010-2011	\$2,000.00	01/10/2010	UNESCO staff; policy-makers	Etude thématique sur le temps d'études et les acquis scolaires en Mauritanie (Collection Pôle de Dakar)	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Policy briefs	MLA 1	Dhaka	Assessment of teacher's Status	English	Print	For free distribution only	150	500	Regular Programme	2010-2011	\$2,500.00	15/07/2010	Development agents; policy-makers; civil society	This study examines the teacher status regarding recruitment and promotion procedures, career path, norms and standards for accreditation of award / Qualification.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Policy briefs	MLA 1	Dhaka	Teachers' Role to Ensure Students Learning	English	Print	For free distribution only	150	500	Regular Programme	2010-2011	\$2,500.00	30/09/2010	Development agents; policy-makers; civil society	The study mainly focuses Quality education in Primary and Secondary sector.	Increased awareness of issue	Request from governing bodies/Member States; Evident/substantial interest from target audiences
Original	MPI	Policy briefs	MLA 2	Dhaka	EXPANDING ECCE IN BANGLADESH: IT CAN BE DONE	English	Print	For free distribution only	50	1,000	Regular Programme	2008-2009	\$3,500.00	26/01/2010	Development agents; policy-makers; civil society	An assessment of the financial feasibility of achieving Education for All Goal One.	Informed decision-making regarding issue	Request from governing bodies/Member States; Evident/substantial interest from target audiences
Original	MPI	General and historical works	MLA 3	Dhaka	Gender and Tradition in Marriage and Divorce	English	Print	For free distribution only	500	500	Regular Programme	2008-2009	\$5,000.00	15/02/2010	UNESCO network; policy-makers; scientists, researchers, academia	The book is concerning the field of personal law as it affects Muslim and Hindu woman in Bangladesh.	Increased awareness of issue	Request from Co-publisher
Original	MPI	Normative materials	MLA 3	Islamabad	School Health Programme	English	Print	For free distribution only	40	1,000	Regular Programme	2008-2009	\$5,000.00	31/03/2010	Development agents; policy-makers; educators, teachers, trainers	Advocacy in favour of introduction of School Health programme for improving health and education indicators. Information on concept and significance of SHP, various strategies and components of SHP.	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPI	Normative materials	MLA 1	Islamabad	Media and Education For All	English	Print	For free distribution only	20	500	Extrabudgetary	2008-2009	\$5,300.00	31/03/2010	Policy-makers: mass media	This booklet is being produced to strengthen the knowledge of media practitioners on the importance of education for development and how to better report EFA issues in media to mobilize public support.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Normative materials	MLA 2	Islamabad	Documentation & Institutional Assessment of Provincial Institute for Teacher Education, Balochistan and NWFP	English	Print	For free distribution only	65	100	Extrabudgetary	2010-2011	\$2,000.00	28/02/2010	Policy-makers: civil society: educators, teachers, trainers	Two STEP partners (PITE Balochistan and PITE Balochistan and UNESCO undertook documentation of their institutional history and wide range of assignments under taken by the institutes over the years.	Informed decision-making regarding issue	Request from funding partner
Original	MPI	Normative materials	MLA 1	Islamabad	Block Masonry Skill Qualification Framework for Pakistan	English	Print	For free distribution only	100	100	Extrabudgetary	2010-2011	\$3,000.00	31/03/2010	UNESCO staff: civil society: educators, teachers, trainers: youth, students	The Framework supports the competency based skills training plan of the GoP.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Normative materials	MLA 1	Islamabad	Building Carpentry Skill Qualification Framework for Pakistan	English	Print	For free distribution only	100	100	Extrabudgetary	2010-2011	\$3,000.00	31/03/2010	civil society: educators, teachers, trainers: youth, students	The Framework supports the competency-based skills training.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 3	Islamabad	Education Budgets of Selected Districts Case Studies	English	Print	For free distribution only	120	500	Regular Programme	2008-2009	\$11,200.00	31/01/2010	Development agents: policy-makers: civil society	To analyze the preparation and implementation of annual budget for education sector in order to understand various trends in terms of budget allocations, priorities, utilization and peoples' participation.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 4	Jakarta	CLCC Good Practices Training Module 4: SBM, AJEL, & Community Participation	Bahasa Indonesia	Print	For free distribution only	107	2,500	Extrabudgetary	2010-2011	\$6,715.00	20/02/2010	Policy-makers: scientists, researchers, academia: educators, teachers, trainers	It's the fourth in a series of publications for the CLCC Project. It is a training material for head teachers and teachers to improve the overall quality of school planning and development.	Increased awareness of issue	Evident/substantial interest from target audiences: Request from governing bodies/Member States: but the main reason for reprinting is to reach our target audiences, which covers schools and education service providers in 12 provinces and 51 districts, several universities and in-service teacher training institutions.

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Original	MPI	Technical reports and working papers	MLA 3	Jakarta	Review of the Education Sector Response to HIV, Drugs and Sexuality in Indonesia	English, Bahasa Indonesia	Print	For free distribution only	50	100	Regular Programme	2008-2009	\$2,200.00	31/03/2010	Development agents; policy-makers; civil society	Review of study conducted by UNESCO and Alma Jaya Catholic University on the Education Sector Response to HIV and AIDS in Indonesia.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 1	Kathmandu	Training manual on demand driven skills development concerning employability and entrepreneurship	English	Print	For free distribution only	70	300	Regular Programme	2010-2011	\$700.00	01/12/2010	Development agents; civil society; educators, teachers, trainers	Training manual on demand driven skills development concerning employability and entrepreneurship	Enhanced recognition of programme/ UNESCO	Request from governing bodies/Member States; Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 3	Kathmandu	Training manual on school record keeping	English	Print	For free distribution only	110	1,000	Regular Programme	2010-2011	\$1,000.00	01/12/2010	Policy-makers	Training manual on school record keeping	Increased awareness of issue	Request from governing bodies/Member States; Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 2	Kathmandu	ECCE materials	Nepali	Print	For free distribution only	75	500	Regular Programme	2010-2011	\$1,000.00	01/12/2010	Policy-makers	ECCE materials	Increased awareness of issue	Request from governing bodies/Member States; Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 2	Kathmandu	Bridge courses for school dropout and out-of-school children	English	Print	For free distribution only	40	100	Regular Programme	2010-2011	\$500.00	01/12/2010	Policy-makers	Bridge courses for school dropout and out-of-school children	Enhanced recognition of programme/ UNESCO	Request from governing bodies/Member States; Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 3	Kathmandu	An ESD framework, including ESD indicators	English	Print	For free distribution only	50	250	Regular Programme	2010-2011	\$500.00	01/12/2011	Development agents; policy-makers	An ESD framework, including ESD indicators	Enhanced recognition of programme/ UNESCO	Request from governing bodies/Member States; Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 3	Kathmandu	Booklets on key thematic issues about education and federalism in Nepal	English, Nepali	Print	For free distribution only	150	500	Regular Programme	2010-2011	\$1,500.00	01/12/2010	Development agents; policy-makers; civil society; educators, teachers, trainers; youth, students	Booklets on key thematic issues about education and federalism in Nepal	Increased awareness of issue	Request from governing bodies/Member States; Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 1	Kathmandu	A report on gender-sensitive budgeting	English	Print	For free distribution only	100	250	Regular Programme	2010-2011	\$500.00	01/12/2010	Policy-makers; civil society	A report on gender-sensitive budgeting	Enhanced recognition of programme/ UNESCO	Request from governing bodies/Member States
Original	MPI	Policy briefs	MLA 2	Kathmandu	A national framework on equivalency programmes (EP)	English	Print	For free distribution only	75	100	Regular Programme	2010-2011	\$500.00	01/12/2010	Policy-makers; civil society	A national framework on equivalency programmes (EP)	Enhanced recognition of programme/ UNESCO	Request from governing bodies/Member States

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Original	MPI	Guidelines, manuals and toolkits	MLA 1	Kathmandu	Booklet on functional literacy concerning livelihood skills for self employability	English	Print	For free distribution only	90	500	Regular Programme	2010-2011	\$1,000.00	01/12/2010	Policy-makers: civil society: educators, teachers, trainers	Booklet on functional literacy concerning livelihood skills for self employability	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 2	Kathmandu	Study reports on secondary education	English	Print	For free distribution only	100	500	Regular Programme	2010-2011	\$700.00	01/12/2011	Development agents: educators, teachers, trainers	Study reports on secondary education	Enhanced recognition of programme/ UNESCO	Request from governing bodies/Member States
Original	MPI	Normative materials	MLA 2	Kathmandu	Advocacy materials on inclusive education	English	Print	For free distribution only	60	500	Regular Programme	2010-2011	\$2,000.00	01/12/2010	Civil society: educators, teachers, trainers; youth, students	Advocacy materials on inclusive education	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	General and historical works	MLA 3	Santiago de Chile	Nuevos Espacios Educativos Edición Bicentenario	Spanish	Print	For free distribution only	340	2,000	Extrabudgetary	2008-2009	\$37,000.00	15/03/2010	Policy-makers: civil society: educators, teachers, trainers	To disseminate the progress made in educational spaces in the last 20 years.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	General and historical works	MLA 3	Santiago de Chile	Profesores en el marco del Bicentenario	Spanish	Print	For free distribution only	250	1,000	Regular Programme	2008-2009	\$32,000.00	15/03/2010	Policy-makers: educators, teachers, trainers	To recognize the social and cultural contribution made by teachers to the development of the country.	Informed decision-making regarding issue	Evident/substantial interest from target audiences
Original	MPI	General and historical works	MLA 3	Santiago de Chile	Nuevos Espacios Educativos 2011	Spanish	Print	For free distribution only	300	2,000	Regular Programme	2010-2011	\$38,000.00	15/12/2010	Policy-makers: educators, teachers, trainers; youth, students	To disseminate the progress made in educational spaces in the last 2 years.	Informed decision-making regarding issue	Evident/substantial interest from target audiences
Translation	MPI	Technical reports and working papers	MLA 4	Santiago de Chile	First report on the results of SERCE (English)/Primer reporte de los resultados del SERCE en inglés	English	E-publication	For free distribution only	210	2,000	Extrabudgetary	2008-2009	\$29,500.00	30/03/2010	Policy-makers: civil society: educators, teachers, trainers; youth, students	This book presents the results of learning in math, reading and science students who were enrolled in primary education in 2006.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Technical reports and working papers	MLA 4	Santiago de Chile	Educational Panorama 2010: Accomplishments and Challenges: Panorama Educativo 2010: desafíos alcanzados y por alcanzar	Spanish, English	Print	For free distribution only	125	2,000	Extrabudgetary	2010-2011	\$21,250.00	01/04/2010	Policy-makers	Presents the findings of PRIE (Proyecto Regional de Indicadores Educativos) and, based on these results, analyses the state of education in the region.	Increased awareness of issue	Success of comparable publications; Request from governing bodies/Member States; Request from funding partner
Original	MPI	Technical reports and working papers	MLA 2	Santiago de Chile	Situation of youth in LAC	English, Spanish	Print	For free distribution only	250	1,000	Regular Programme	2010-2011	\$25,000.00	15/07/2011	Policy-makers	Study on situation of youth in LAC	Increased awareness of issue	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Technical reports and working papers	MLA 3	Santiago de Chile	Changes in the Educational System Governance. The Chilean case	English, Spanish	Print	For free distribution only	300	2,000	Regular Programme	2010-2011	\$58,000.00	15/03/2010	UNESCO network	Studies on Chilean education: Progress and Challenges.	Informed decision-making regarding issue	Evident/substantial interest from target audiences; Request from governing bodies/Member States

Edition	Major Programme	Type of publication / Type de publication	MLA	HQ-Inst-Foffice /HQ-Inst-Bureau hors siège	Title / Titre	Language / Langue	Medium type / Support	Type of distribution / Distribution	Estimated number of pages / Nombre de pages prévues	Planned number of copies / Tirage prévu	Budget source / Source budgétaire	Budget from which biennium / Budget correspondant au biennium	Estimated overall budget / Estimation du budget total	Planned date of publication / Date prévue pour la publication	Target audiences / Audiences cibles	Intended purpose / Objectifs de la publication	Expected impact / Impact attendu	Demand / Motifs de la demande
Original	MPI	Guidelines, manuals and toolkits	MLA 2	Santiago de Chile	Manual de Liderazgo Pedagógico	Spanish	E-publication	For free distribution only	120	E-publication	Regular Programme	2010-2011	\$6,000.00	15/01/2011	Civil society; educators, teachers, trainers; youth, students	Recommendations to improve the leading competencies of school directors on issues of curricular programming and curricular management at school level.	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States; Request from funding partner
Translation	MPI	Guidelines, manuals and toolkits	MLA 4	Santiago de Chile	Executive summary: First Report on the Results of SERCE	English	Print	For free distribution only	50	2,000	Extrabudgetary	2010-2011	\$6,300.00	31/07/2010	Policy-makers; scientists, researchers, academia	Summary of process, implementation, results and findings of SERCE.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Guidelines, manuals and toolkits	MLA 4	Santiago de Chile	Actualización del Análisis curricular de los países miembros del LLECE	Spanish	E-publication	For free distribution only	170	E-publication	Extrabudgetary	2010-2011	\$28,000.00	30/04/2010	UNESCO network; policy-makers; cultural professionals	As part of the initial work required for the implementation of the TERCE, primary ed. curriculum design will be updated.	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Guidelines, manuals and toolkits	MLA 4	Santiago de Chile	Manuales operativos del SERCE	Spanish	E-publication	For free distribution only	600	E-publication	Extrabudgetary	2010-2011	\$10,400.00	31/07/2010	Policy-makers; scientists, researchers, academia	Digest explaining SRECE's sampling analysis and data processing in seventeen countries.	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Guidelines, manuals and toolkits	MLA 4	Santiago de Chile	Aportes para la enseñanza de la Escritura	Spanish	Print	For free distribution only	140	2,000	Extrabudgetary	2010-2011	\$28,500.00	31/08/2010	Policy-makers; civil society; educators, teachers, trainers	Describes the technical aspects of how the written portion of SERCE was administered and studied.	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States

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Original	MPI	Guidelines, manuals and toolkits	MLA 4	Santiago de Chile	SERCE data and educational policy making: Serie Documentos No. 14: Una contribución de los datos del SERCE a la toma de decisiones en política educativa	Spanish	Print	For free distribution only	75	2,000	Extrabudgetary	2010-2011	\$24,850.00	03/04/2011	Policy-makers; civil society; educators, teachers, trainers	Helps users make education policy decisions based on the results of SERCE.	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences: Request from governing bodies/Member States
Original	MPI	Guidelines, manuals and toolkits	MLA 4	Santiago de Chile	Sistema de Alerta Temprana en Educación: aplicación al caso chileno	Spanish	Print	For free distribution only	50	1,000	Extrabudgetary	2010-2011	\$5,400.00	30/06/2010	Policy-makers	Aplicación en Chile del Sistema de Alerta Temprana en Educación (SATED).	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences: Request from governing bodies/Member States
Original	MPI	Guidelines, manuals and toolkits	MLA 3	Santiago de Chile	Teacher training for sexuality education in Latin America	Spanish, English	E-publication	For free distribution only	50	500	Extrabudgetary	2010-2011	\$7,750.00	15/07/2010	UNESCO network; policy-makers; educators, teachers, trainers	The document will review and summarize approaches and programmes for teacher training for sexuality education in the Latin American region, and make programmatic, advocacy and research recommendations.	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences: Request from governing bodies/Member States
Original	MPI	Guidelines, manuals and toolkits	MLA 3	Santiago de Chile	Perspectives on Sexuality Education in Chile: Lessons for and from the Latin American region	Spanish	E-publication	For free distribution only	75	400	Regular Programme	2010-2011	\$5,500.00	15/04/2011	UNESCO network; policy-makers; scientists, researchers, academia	The document will assist Policy-makers and analysts to assess the challenges and opportunities in the Chilean context for comprehensive sexuality education.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences: Request from governing bodies/Member States
Original	MPI	Guidelines, manuals and toolkits	MLA 3	Santiago de Chile	Homophobic bullying in the school setting: Implications for sexuality education and HIV prevention	English	E-publication	For free distribution only	100	300	Regular Programme	2010-2011	\$7,000.00	15/06/2011	UNESCO network; policy-makers; scientists, researchers, academia	The document will assist Policy-makers and analysts to assess the challenges and opportunities to strengthen teacher training for comprehensive sexuality education.	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences: Request from governing bodies/Member States

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Original	MPI	Guidelines, manuals and toolkits	MLA 2	Santiago de Chile	Manual de construcción de autoridad moral desde las aulas	Spanish	E-publication	For free distribution only	150	E-publication	Extrabudgetary	2010-2011	\$8,000.00	15/07/2011	Civil society; educators, teachers, trainers	Manual describing communication skills required to increase moral authority of teachers within classrooms; and directors within the school as a whole.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States; Request from funding partner
Original	MPI	Guidelines, manuals and toolkits	MLA 3	Santiago de Chile	To educate in the diversity; inclusive school development	Spanish, English	E-publication	For free distribution only	150	E-publication	Regular Programme	2010-2011	\$13,700.00	15/07/2011	Policy-makers; civil society; educators, teachers, trainers	Theoretical articles, good practices examples and information on toolkits and resources for inclusive education schools development.	Enhanced recognition of programme/ UNESCO	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 3	Santiago de Chile	Country case study on the implementation for ESD in Chile	English, Spanish	E-publication	For free distribution only	30	E-publication	Extrabudgetary	2010-2011	\$9,000.00	15/03/2010	Policy-makers; scientists, researchers, academia	Country case study on the implementation for ESD in Chile	Informed decision-making regarding issue	Evident/substantial interest from target audiences; Request from UNESCO partner (HO)
Original	MPI	Guidelines, manuals and toolkits	MLA 3	Santiago de Chile	Guías Técnicas de apoyo al Mantenimiento Cartilla Financiamiento	Spanish	Print	For free distribution only	10	2,000	Regular Programme	2010-2011	\$19,500.00	15/09/2010	Scientists, researchers, academia; educators, teachers, trainers	To disseminate technical information that will contribute to the planification and execution of maintenance works in schools.	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from funding partner
Original	MPI	Guidelines, manuals and toolkits	MLA 3	Santiago de Chile	Recreo mi Identidad 2010	Spanish	Print	For free distribution only	100	1,000	Regular Programme	2010-2011	\$19,500.00	15/09/2010	Scientists, researchers, academia; educators, teachers, trainers	To include the issue of educational heritage in the curricula, according to the different levels of education.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from funding partner
Original	MPI	Guidelines, manuals and toolkits	MLA 3	Santiago de Chile	Guías Técnicas de apoyo al Mantenimiento / Cartilla de Financiamiento	Spanish	Print	For free distribution only	10	2,000	Regular Programme	2010-2011	\$19,500.00	15/08/2011	Scientists, researchers, academia; educators, teachers, trainers	To disseminate technical information that will contribute to the planification and execution of maintenance works in schools.	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from funding partner
Original	MPI	Guidelines, manuals and toolkits	MLA 3	Santiago de Chile	Recreo mi Identidad 2011	Spanish	Print	For free distribution only	100	1,000	Regular Programme	2010-2011	\$19,500.00	15/08/2011	Scientists, researchers, academia; educators, teachers, trainers	To include the issue of educational heritage in the curricula, according to the different levels of education.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from funding partner

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Original	MPI	Guidelines, manuals and toolkits	MLA 3	Santiago de Chile	Management, funding and accountability in education	English	Print	For free distribution only	250	1,000	Regular Programme	2010-2011	\$25,000.00	15/03/2010	Policy-makers; educators, teachers, trainers; youth, students	Study on management, funding and accountability in education.	Informed decision-making regarding issue	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Guidelines, manuals and toolkits	MLA 1	Santiago de Chile	Recommendations for Strengthening Teaching in LAC	English, Spanish	Print	For free distribution only	200	2,000	Regular Programme	2010-2011	\$25,000.00	15/09/2010	Policy-makers	Publication of Recommendations for Strengthening Teaching in LAC.	Informed decision-making regarding issue	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Guidelines, manuals and toolkits	MLA 4	Santiago de Chile	Social Participation in Education	English, Spanish	Print	For free distribution only	200	1,000	Regular Programme	2010-2011	\$25,000.00	15/09/2010	UNESCO network; policy-makers	Studies on Social Participation in Education	Informed decision-making regarding issue	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Technical reports and working papers	MLA 1	Santiago de Chile	Convivencia escolar en Chile. Creando consensos	Spanish	E-publication	For free distribution only	300	E-publication	Extrabudgetary	2010-2011	\$23,800.00	15/03/2010	UNESCO network	Report of stakeholders meetings on issues of school peaceful coexistence in Chile.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States; Request from funding partner
Original	MPI	Technical reports and working papers	MLA 4	Santiago de Chile	Reportes de los resultados de Escritura en el SERCE	Spanish	Print	For free distribution only	150	2,000	Extrabudgetary	2010-2011	\$28,600.00	03/01/2011	Policy-makers; educators, teachers, trainers	Report on the results of the written portion of SERCE	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Technical reports and working papers	MLA 4	Santiago de Chile	Reporte técnico de Escritura en el SERCE	Spanish	E-publication	For free distribution only	150	E-publication	Extrabudgetary	2010-2011	\$2,600.00	30/04/2010	Policy-makers; civil society; educators, teachers, trainers	Technical report on the written portion of SERCE.	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States

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Original	MPI	Technical reports and working papers	MLA 4	Santiago de Chile	Reporte de los resultados del estudio cualitativo de escuelas con resultados destacables	Spanish	Print	For free distribution only	150	2,000	Extrabudgetary	2010-2011	\$28,600.00	31/12/2010	Policy-makers; educators, teachers, trainers	Results of a qualitative study on schools with positive learning outcomes.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Technical reports and working papers	MLA 4	Santiago de Chile	Serie Documentos. No. 10: ¿Quiénes son los directores de escuelas primarias en América Latina y el Caribe?	Spanish	Print	For free distribution only	100	2,000	Extrabudgetary	2010-2011	\$25,100.00	31/12/2011	Policy-makers; civil society; educators, teachers, trainers	Provides information on the characteristics of primary school principals in Latin America.	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Technical reports and working papers	MLA 4	Santiago de Chile	Serie Documentos No. 11: El clima escolar: Poderoso factor asociado a los logros cognitivos de los estudiantes de América Latina y el Caribe	Spanish	Print	For free distribution only	100	2,000	Extrabudgetary	2010-2011	\$25,100.00	31/10/2010	Policy-makers; civil society; educators, teachers, trainers	Estudio que presenta el comportamiento del clima escolar en ALC a partir de los resultados del SERCE.	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Technical reports and working papers	MLA 4	Santiago de Chile	Serie Documentos No. 12: Importancia del contexto educativo del hogar: Algunas evidencias empíricas del SERCE	Spanish	Print	For free distribution only	100	2,000	Extrabudgetary	2010-2011	\$25,100.00	31/10/2010	Policy-makers; civil society; educators, teachers, trainers	Document provides empirical evidence on the role of home environment in learning outcomes.	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Technical reports and working papers	MLA 4	Santiago de Chile	Serie Documentos No. 13: Una mejor aproximación a la posibles causas de los logros de aprendizajes en América Latina y el Caribe	Spanish	Print	For free distribution only	100	2,000	Extrabudgetary	2010-2011	\$25,100.00	31/10/2010	Policy-makers; civil society; educators, teachers, trainers	Estudio que profundiza y sistematiza el uso de ecuaciones estructurales y su contribución a la determinación de causas de los logros y deficiencias de los sistemas educativos.	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Technical reports and working papers	MLA 4	Santiago de Chile	Situación Educativa de ALC: garantizando la educación de calidad para todos. Informe Regional de Revisión y Evaluación del progreso de ALC hacia la EPT /PRELAC 2010	Spanish, English	Print	For free distribution only	250	2,000	Extrabudgetary	2010-2011	\$32,500.00	30/04/2011	Policy-makers; civil society; educators, teachers, trainers	Informe de resultados de reuniones del Comité Intergubernamental del PRELAC acerca del estado de la educación en la región en atención de las metas del EPT/PRELAC	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States

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Original	MPI	Technical reports and working papers	MLA 3	Santiago de Chile	Reflections on sexuality education and HIV prevention in Latin America and the Caribbean: A compilation of expert opinions	Spanish, English	E-publication	For free distribution only	50	E-publication	Extrabudgetary	2010-2011	\$4,000.00	01/10/2010	Policy-makers	This collection will bring together brief critical reflections from experts in the region on issues relating to sexuality education, programmes, approaches and themes.	Informed decision-making regarding issue	Success of comparable publications: Evident/substantial interest from target audiences: Request from governing bodies/Member States
Original	MPI	Technical reports and working papers	MLA 1	Santiago de Chile	Evaluando las Nuevas Tecnologías en la Educación. El Rol de la UNESCO en América Latina y El Caribe	Spanish, English	E-publication	For free distribution only	200	E-publication	Regular Programme	2010-2011	\$4,000.00	15/06/2010	UNESCO network; policy-makers	Final publication of the meeting "Issues and Trends of the Evaluation of ICTs Impact on Students Achievement"	Enhanced recognition of programme/ UNESCO	Success of comparable publications: Evident/substantial interest from target audiences: Request from governing bodies/Member States; Request from funding partner
Original	MPI	Technical reports and working papers	MLA 3	Santiago de Chile	Memorias de las VI Jornadas de Cooperación con Iberoamerica en educación especial y educación inclusiva	Spanish	Print	For free distribution only	110	500	Extrabudgetary	2010-2011	\$12,900.00	15/09/2010	UNESCO network; policy-makers	Main lectures, working group conclusions and future commitments reached at the Meeting will be included.	Informed decision-making regarding issue	Success of comparable publications: Evident/substantial interest from target audiences: Request from funding partner
Original	MPI	Technical reports and working papers	MLA 2	Santiago de Chile	Atención y educación de calidad para todos desde la cuna	Spanish, English	E-publication	For free distribution only	160	E-publication	Regular Programme	2010-2011	\$14,400.00	15/07/2010	Policy-makers; educators, teachers, trainers	Theoretic framework, analysis of policies and AEPI programmes in relation with a set of criteria and indicators and recommendations for the ECCE development of policies for vulnerable groups.	Enhanced recognition of programme/ UNESCO	Success of comparable publications: Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 3	Santiago de Chile	IV Jornadas de Educación para la Paz, la Convivencia Democrática y los Derechos Humanos	Spanish	Print	For free distribution only	220	500	Extrabudgetary	2010-2011	\$11,000.00	15/07/2011	Policy-makers; civil society; educators, teachers, trainers	Theoretic framework, analysis of policies and AEPI programmes in relation with a set of criteria and indicators and recommendations for the ECCE development of policies for vulnerable groups.	Enhanced recognition of programme/ UNESCO	Success of comparable publications: Evident/substantial interest from target audiences: Request from funding partner
Original	MPI	Technical reports and working papers	MLA 3	Santiago de Chile	V Jornadas de Educación para la Paz, la Convivencia Democrática y los Derechos Humanos	Spanish	Print	For free distribution only	220	500	Extrabudgetary	2010-2011	\$12,000.00	30/09/2010	Scientists, researchers, academia; educators, teachers, trainers	Jornadas de capacitación sobre convivencia democrática y derechos humanos a ministerios de educación nacionales.	Enhanced recognition of programme/ UNESCO	Success of comparable publications: Evident/substantial interest from target audiences: Request from funding partner

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Original	MPI	Technical reports and working papers	MLA 4	Santiago de Chile	Regional DESD M&E report	English, Spanish	E-publication	For free distribution only	50	E-publication	Regular Programme	2010-2011	\$10,000.00	30/12/2011	Policy-makers; scientists, researchers, academia; educators, teachers, trainers	Regional DESD M&E report	Informed decision-making regarding issue	Evident/substantial interest from target audiences; Request from UNESCO partner (HO)
Translation	MPI	Technical reports and working papers	MLA 1	Santiago de Chile	Social and Economic Impact of Illiteracy: analysis model and pilot study	English	E-publication	For free distribution only	60	E-publication	Regular Programme	2010-2011	\$4,000.00	15/09/2011	Policy-makers; scientists, researchers, academia	Results of a study conducted in three countries (Ecuador, Dominican Republic and the state of Sao Paulo in Brazil) about the social and economic impact of illiteracy.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 2	Windhoek	The integrated approach to education: In search of a curriculum for children from marginalized communities.	English, San language (Kwe), Oshikwanya ma language	Print	For free distribution only	35	200	Extrabudgetary	2010-2011	\$3,000.00	31/03/2010	UNESCO staff; policy-makers; educators, teachers, trainers	A curriculum model of ECCE, which seeks to lay a foundation for a better life by strengthening ECD for San children and provide a forum to involve, educate and organize parents and broader community.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 1	Windhoek	Vocational training and skills development for San women and girls: The needs assessment report.	English	Print	For free distribution only	60	300	Extrabudgetary	2010-2011	\$5,000.00	30/04/2010	Development agents; policy-makers; civil society	A training needs assessment study that combines a literature review and empirical data collection using both quantitative and qualitative methods, funded by the MDG-F Gender Programme.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 3	Windhoek	The ESD Lens	Portuguese	Print	For free distribution only	71	100	Regular Programme	2010-2011	\$3,000.00	31/12/2010	Permanent Delegations/ National Commissions; policy-makers; educators, teachers, trainers	The DESD Secretariat of UNESCO undertook preparation of the ESD Lens to assist Member States and stakeholders in their efforts to re-orient existing education programmes, one of the 4 thrusts of ESD.	Increased awareness of issue	Request from governing bodies/Member States
Original	MPI	Technical reports and working papers	MLA 3	Windhoek	The ESD Lens. Results of a Review Process by seven Southern Africa countries.	English	E-publication	For free distribution only	80	500	Regular Programme	2008-2009	\$5,505.00	01/02/2010	Permanent Delegations/ National Commissions; policy-makers; scientists, researchers, academia; educators, teachers, trainers	This is a report on the outcomes of a workshop that reviewed the potential for mainstreaming of culture in ESD and that reviewed and assessed the draft ESD Lens.	Increased awareness of issue	Evident/substantial interest from target audiences

Edition	Major Programme	Type of publication / Type de publication	MLA	HQ-Inst-Foffice /HQ-Inst-Bureau hors siège	Title / Titre	Language / Langue	Medium type / Support	Type of distribution / Distribution	Estimated number of pages / Nombre de pages prévues	Planned number of copies / Tirage prévu	Budget source / Source budgetaire	Budget from which biennium / Budget correspondant au biennium	Estimated overall budget / Estimation du budget total	Planned date of publication / Date prévue pour la publication	Target audiences / Audiences cibles	Intended purpose / Objectifs de la publication	Expected impact / Impact attendu	Demand / Motifs de la demande
Original	MPI	Technical reports and working papers	MLA 3	Windhoek	Recommendations for the collection of HIV and AIDS sensitive data in the Education Sector.	English, Portuguese	Print	For free distribution only	60	250	Regular Programme	2010-2011	\$3,000.00	31/12/2010	UNESCO staff; development agents; policy-makers	This report will identify best practices in the SADC region and formulate recommendations / set standards for strengthening current approaches, including through but not limited to EMS.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 3	Windhoek	Recommendations for the collection of HIV and AIDS sensitive data in the Education Sector	Portuguese	Print	For free distribution only	60	50	Regular Programme	2010-2011	\$2,000.00	31/12/2010	UNESCO staff; development agents; policy-makers	This report will identify best practices in the SADC region and formulate recommendations / set standards for strengthening current approaches, including through but not limited to EMS.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 3	Windhoek	Lessons Learned – Educational Flooding Response & Shared Good Practices	English	Print	For free distribution only	40	30	Regular Programme	2008-2009	\$2,400.00	15/02/2010	Educators, teachers, trainers	This is a report on the outcome of the workshop - shared best practices and recommendations for improvements to local, regional and national disaster risk contingency plans in the field of Education.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 4	ED/EFA	IPU-UNESCO Handbook on EFA	English, French	Print	For free distribution only	80	5,000	Regular Programme	2010-2011	\$20,000.00	01/09/2010	Permanent Delegations/ National Commissions; policy-makers	To provide parliamentarians and state legislators with practical guidance towards achieving and implementing EFA goals.	Enhanced recognition of programme/ UNESCO	Request from governing bodies/Member States
Original	MPI	Atlases	MLA 4	ED/EO/KMS	Atlas of Education	English, French, Spanish	Print	For sale	80	5,000	Regular Programme	2010-2011	\$30,000.00	30/09/2010	Development agents; policy-makers; scientists, researchers, academia	Overview of education worldwide from the gender standpoint. To be elaborated in cooperation with UIS. First number of a thematic series.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Newsletters	MLA 4	ED/EO/KMS	EduInfo	English, French, Spanish	E-publication	For free distribution only	0	E-publication	Regular Programme	2010-2011	\$0.00	31/12/2011	UNESCO network; policy-makers; educators, teachers, trainers	Monthly Education Sector bulletin	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPI	Global reports	MLA 4	ED/EO/MRT	Education for All Global Monitoring Report 2011	English, French, Spanish, Arabic, Russian, Chinese	Print	For free distribution only	440	12,000	Extrabudgetary	2010-2011	1500000	09/12/2010	Development agents; policy-makers; civil society	Education for All Global Monitoring Report 2011	Increased awareness of issue	Evident/substantial interest from target audiences; Request from governing bodies/Member States; Request from funding partner

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Original	MPI	Global reports	MLA 4	ED/EO/MRT	Education for All Global Monitoring Report 2010 Summary	English, French, Spanish, Arabic, Russian, Chinese	Print	For free distribution only	40	5,000	Extrabudgetary	2010-2011	\$10,000.00	09/12/2010	Development agents; policy-makers; civil society	Education for All Global Monitoring Report 2010 Summary	Increased awareness of issue	Evident/substantial interest from target audiences; Request from governing bodies/Member States; Request from funding partner
Original	MPI	Guidelines, manuals and toolkits	MLA 1	ED/ESB/CBI	Use of Information and Communication Technologies (ICTs) for Teachers' Development with specific reference to Africa	English, French	Print	For free distribution only	100	1,500	Regular Programme	2010-2011	\$12,000.00	15/12/2010	Policy-makers	Desk study about the current status of the use of the Open and Distance Learning in Teacher Professional Development as well as institutional, legal and policy frameworks and a good practices in Africa.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 3	ED/ESB/CBI	Methodological Guidelines for the Assessment of National Capacities in Education Planning & Management	English, French	Print	For free distribution only	100	1,500	Regular Programme	2010-2011	\$12,000.00	31/01/2011	UNESCO staff	Methodological Guidelines: Needs Assessment for Capacity Development in Education Sector (Member States)	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 1	ED/ESB/CBI	Information and Communication Technologies (ICTs) in Education Policies	English, French	Print	For free distribution only	300	1,500	Regular Programme	2010-2011	\$15,000.00	01/07/2010	Policy-makers; scientists, researchers, academia	5 case studies: Information shared on the uses of technology for learning and on key challenges for successful large scale implementation of ICT for learning.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 1	ED/ESB/CBI	Management of Education Facilities: Issues, Challenges and Models	English	Print	For free distribution only	100	1,000	Regular Programme	2010-2011	\$7,000.00	15/01/2011	Policy-makers	Quality learning environment is one of the key variables for quality education. This publication reviews and highlights issues, challenges and models in the area of managing education facilities.	Increased awareness of issue	Request from co-publisher
Original	MPI	Technical reports and working papers	MLA 1	ED/ESB/CBI	Education Facilities and Sustainable Development: Practices & New Perspectives	English	Print	For free distribution only	100	1,000	Regular Programme	2010-2011	\$7,000.00	15/12/2010	Policy-makers	Addressing issues of sustainable development in education has become increasingly important in the context of globalization. Innovative practices will introduce a linkage to sustainable development.	Increased awareness of issue	Request from co-publisher
Original	MPI	Monographs	MLA 3	ED/ESB/ESS	The impact of the financial and economic crisis on the education sector	English, French	Print	For free distribution only	100	1,500	Regular Programme	2008-2009	\$10,000.00	11/06/2010	UNESCO staff; development agents; policy-makers	The impact of the financial and economic crisis on the education sector	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 3	ED/ESB/ESS	Education management Information system : OpenEMIS Toolkit	English, French	Print	For free distribution only	100	1,500	Regular Programme	2010-2011	\$10,000.00	17/12/2010	UNESCO staff; development agents; policy-makers	Education management Information system : OpenEMIS Toolkit	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPI	Guidelines, manuals and toolkits	MLA 3	ED/ESB/ESS	Education Policy and Strategy Simulation (EPSiSim) toolkit and user's guide	English	Print	For free distribution only	50	1,000	Regular Programme	2010-2011	\$5,000.00	11/06/2010	UNESCO staff; policy-makers	Education Policy and Strategy Simulation (EPSiSim) toolkit and user's guide	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Global reports	MLA 1	ED/ESB/TVET	Global TVET report	English, French, Spanish, Arabic, Russian, Chinese, Portuguese	Print	For free distribution only	200	2,000	Regular Programme	2010-2011	\$50,000.00	01/12/2011	Policy-makers; civil society: educators, teachers, trainers	Global TVET report	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 1	ED/ESB/TVET	Policy Trends in TVET based on country policy review reports	English, French	Print	For free distribution only	100	1,500	Regular Programme	2010-2011	\$12,000.00	01/05/2011	Policy-makers; civil society: educators, teachers, trainers	Policy Trends in TVET based on country policy review reports	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 1	ED/ESB/TVET	TVET and gender	English, French	Print	For free distribution only	50	1,500	Regular Programme	2010-2011	\$10,000.00	01/05/2011	Policy-makers; civil society: educators, teachers, trainers	TVET and gender	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 1	ED/ESB/TVET	TVET and marginalized group	French	Print	For free distribution only	100	500	Regular Programme	2010-2011	\$6,000.00	01/05/2011	Policy-makers; civil society: educators, teachers, trainers	TVET and marginalized group	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 1	ED/ESB/TVET	TVET and climate change	English	Print	For free distribution only	100	1,000	Regular Programme	2010-2011	\$7,000.00	01/05/2011	Policy-makers; civil society: educators, teachers, trainers	TVET and climate change	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 2	ED/HED	Building Excellence in Africa: Thematic Studies on Higher Education	English, French	CD-ROM	For free distribution only	300	1,000	Regular Programme	2010-2011	\$7,000.00	08/04/2010	Permanent Delegations/ National Commissions; Policy-makers; educators, teachers, trainers	Building Excellence in Africa: Thematic Studies on Higher Education	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 1	ED/HED/TED	TTISSA Teacher Policy Development Toolkit	English, French, Portuguese	Print	For free distribution only	160	10,000	Regular Programme	2010-2011	\$83,000.00	30/03/2010	Policy-makers; civil society: educators, teachers, trainers	TTISSA Teacher Policy Development Toolkit	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 4	ED/HED/TED	Report on the Tenth Session of the Joint ILO/UNESCO Committee of Experts on the Applications of the Recommendations concerning Teaching Personnel (CEART)	English, French, Spanish	Print	For free distribution only	54	19,000	Regular Programme	2010-2011	\$23,220.00	20/02/2010	Policy-makers; scientists, researchers, academia; educators, teachers, trainers	Report on the Tenth Session of the Joint ILO/UNESCO Committee of Experts on the Applications of the Recommendations concerning Teaching Personnel (CEART)	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 1	ED/HED/TED	Combating Intolerance, Exclusion and Violence through Holocaust Education: Proceedings	English, French	Print	For free distribution only	130	4,000	Extrabudgetary	2010-2011	\$7,500.00	27/01/2010	UNESCO staff; Permanent Delegations/ National Commissions; educators, teachers, trainers	Combating Intolerance, Exclusion and Violence through Holocaust Education: Proceedings	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPI	Global reports	MLA 4	ED/UNP/DESD	Global DESD 2011 M&E Report on ESD Learning and Processes	English, French, Spanish, Arabic, Russian, Chinese	Print	For free distribution only	160	1,000	Extrabudgetary	2010-2011	\$55,250.00	31/07/2011	UNESCO network; policy-makers; educators, teachers, trainers	Report resulting from Phase 2 of the DESD Global M&E process.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Guidelines, manuals and toolkits	MLA 4	ED/UNP/DESD	Guidelines for Implementing the DESD	English, French, Spanish, Arabic, Russian, Chinese	Print	For free distribution only	40	1,000	Extrabudgetary	2010-2011	\$4,500.00	31/05/2010	UNESCO network; development agents; civil society	Updated, revised compilation of the different guidelines related to DESD that the section has produced.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Guidelines, manuals and toolkits	MLA 4	ED/UNP/DESD	ESD Lens	English, French, Spanish, Arabic, Russian, Chinese	Print	For free distribution only	70	1,000	Extrabudgetary	2010-2011	\$3,000.00	30/06/2010	UNESCO staff; Permanent Delegations/ National Commissions; policy-makers	Policy and programme analysis tool to integrate ESD.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Monographs	MLA 4	ED/UNP/DESD	ESD Good Practices in Addressing Climate Change	English, French, Spanish	Print	For free distribution only	60	1,000	Extrabudgetary	2010-2011	\$10,000.00	31/07/2010	UNESCO network; policy-makers; educators, teachers, trainers	Selection of good practices in ESD in the area of ECCE, as DESD contribution to Moscow World ECCE Conference.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 4	ED/UNP/DESD	ESD Good Practices in Early Childhood	English, French, Spanish	Print	For free distribution only	60	1,000	Extrabudgetary	2010-2011	\$10,000.00	31/07/2010	UNESCO network; civil society; educators, teachers, trainers	Selection of good practices in ESD in the area of ECCE, as DESD contribution to Moscow World ECCE Conference.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 4	ED/UNP/DESD	ESD Country Case Studies Report	English, French	Print	For free distribution only	60	1,000	Extrabudgetary	2010-2011	\$8,250.00	31/07/2010	UNESCO network; development agents; policy-makers	Examples of country implementation of the DESD.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 4	ED/UNP/DESD	ESD/EE Dialogue	English, French, Spanish, Arabic, Russian, Chinese	Print	For free distribution only	70	1,000	Extrabudgetary	2010-2011	\$2,500.00	30/06/2010	UNESCO network; policy-makers; educators, teachers, trainers	Explore the links and synergies between ESD and Environmental Education policies and processes.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPI	Monographs	MLA 4	ED/UNP/DESD	ESD/SD Dialogue	English, French, Spanish, Arabic, Russian, Chinese	Print	For free distribution only	70	1,000	Extrabudgetary	2010-2011	\$15,000.00	30/06/2011	UNESCO network; policy-makers; educators, teachers, trainers	Exploring the links and synergies between ESD and Sustainable Development policies and processes.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences

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Original	MPI	Monographs	MLA 4	ED/UNP/DESD	ESD/Ethics and Climate Change Dialogue	English, French, Spanish, Arabic, Russian, Chinese	Print	For free distribution only	70	1,000	Extrabudgetary	2010-2011	\$15,000.00	31/12/2010	UNESCO network; policy-makers; educators, teachers, trainers	Explore links and synergies between ESD, Ethics and Climate Change policies and processes.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPI	Newsletters	MLA 4	ED/UNP/DESD	DESD Quarterly Highlights	English, French, Spanish	E-publication	For free distribution only	15	E-publication	Extrabudgetary	2010-2011	\$6,800.00	31/03/2010	Permanent Delegations/ National Commissions; UNESCO network; civil society	DESD Quarterly Highlights	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPI	Teaching materials	MLA 4	ED/UNP/DESD	ESD Teacher Education Sourcebook	English, French	Print	For free distribution only	120	1,000	Extrabudgetary	2010-2011	\$18,000.00	30/09/2010	UNESCO staff; UNESCO network; educators, teachers, trainers	Compilation of different tools to help integrate ESD in teacher education.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Teaching materials	MLA 4	ED/UNP/DESD	ESD and Climate Change Teaching & Learning Materials CD-ROM	Multilingual	CD-ROM	For free distribution only	0	2,000	Regular Programme	2010-2011	\$12,000.00	31/12/2010	UNESCO network; civil society; educators, teachers, trainers	Compilation of different teaching and learning materials for education about climate change.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPI	Guidelines, manuals and toolkits	MLA 3	ED/UNP/HIV	UNESCO Library of Materials on HIV and AIDS CD-ROM 3rd Edition	Multilingual	CD-ROM	For free distribution only	200	10,000	Extrabudgetary	2008-2009	\$21,000.00	01/07/2010	UNESCO staff; Permanent Delegations/ National Commissions; development agents; policy-makers; civil society; scientists, researchers, academia; educators, teachers, trainers	This CD-ROM, a third edition, contains more than 120/ recent resources on HIV and AIDS produced by UNESCO's sectors, country and regional offices, and institutes.	Enhanced recognition of programme/UNESCO	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 3	ED/UNP/HIV	International Technical Guidance on Sexuality Education: An evidence-informed approach concerning HIV and other STIs, sex and relationships for schools, teachers and health educators CD-ROM	Multilingual	CD-ROM	For free distribution only	500	10,000	Extrabudgetary	2008-2009	\$19,000.00	21/06/2010	Permanent Delegations/ National Commissions; policy-makers; scientists, researchers, academia; educators, teachers, trainers	The CD-Rom seeks to assist education, health and other relevant authorities to develop and implement school-based sexuality education materials and programmes.	Enhanced recognition of programme/UNESCO	Evident/substantial interest from target audiences

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Original	MPI	Technical reports and working papers	MLA 3	ED/UNP/HIV	Case studies levers of success	English, French, Spanish	Print	For free distribution only	30	5,000	Extrabudgetary	2008-2009	\$5,533.00	15/02/2010	Permanent Delegations/ National Commissions; development agents; policy-makers; educators, teachers, trainers	Promoting and sharing of examples of countries that have successfully overcome barriers to implementing national sex, relationships and HIV/STI education programmes in schools.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 3	ED/UNP/HIV	UNAIDS IATT REPORT TO THE AFRICAN DEVELOPMENT BANK	English, French	Print	For free distribution only	40	60	Extrabudgetary	2008-2009	\$750.00	05/02/2010	Development agents; civil society	The publication is the workshop report for ADB staff from 2-4 November 2009 on HIV and AIDS Mainstreaming in the Education Sector.	Increased awareness of issue	Request from funding partner
Original	MPI	Technical reports and working papers	MLA 3	ED/UNP/HIV	EDUCAIDS Evaluation Summary Report	English, French, Spanish, Portuguese	Print	For free distribution only	6	3,000	Extrabudgetary	2008-2009	\$2,932.00	25/01/2010	UNESCO staff; Permanent Delegations/ National Commissions; development agents	This document provides an overview of the key findings and recommendations from the evaluation of EDUCAIDS: the UNAIDS initiative on HIV & AIDS and education launched in 2004 and led by UNESCO.	Enhanced recognition of programme/ UNESCO	Request from funding partner
Original	MPI	Technical reports and working papers	MLA 3	ED/UNP/HIV	A short guide to the essential characteristics of effective HIV prevention	English, French, Spanish, Arabic, Russian, Chinese, Portuguese	Print	For free distribution only	50	5,000	Extrabudgetary	2008-2009	\$10,600.00	12/02/2010	UNESCO staff; Permanent Delegations/ National Commissions; development agents; policy-makers; civil society	This booklet aims to increase understanding of the characteristics of efficient and effective HIV and AIDS responses. It is designed to explain in a user-friendly and accessible format.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 3	ED/UNP/HIV	Good Policy and Practice in HIV and AIDS and Education series Booklet 6: Pre-Service Teacher Training	English, French	Print	For free distribution only	70	5,000	Extrabudgetary	2008-2009	\$32,000.00	01/03/2010	Permanent Delegations/ National Commissions; development agents; policy-makers; civil society; educators, teachers, trainers	The sixth booklet in the UNESCO Good Policy and Practice Series on HIV and Education, which synthesizes lessons learnt, activities, case studies, policies and practices in HIV-related pre-service teaching.	Increased awareness of issue	Evident/substantial interest from target audiences; Success of comparable publications
Original	MPI	Technical reports and working papers	MLA 4	ED/UNP/PCPD	Protecting Education from Attack : A State-of-the-Art Review	English	Print	For free distribution only	250	1,000	Extrabudgetary	2008-2009	\$65,000.00	25/01/2010	Permanent Delegations/ National Commissions; policy-makers; scientists, researchers, academia	The aim of this publication is to share the current state of knowledge on protecting education from attack. It presents key recommendations and discussion points on this theme.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Statistical reports	MLA 4	ED/UNP/PCPD	Education under Attack 2010	English, French, Spanish, Arabic	Print	For free distribution only	150	1,100	Extrabudgetary	2008-2009	\$17,000.00	29/01/2010	Permanent Delegations/ National Commissions; policy-makers; scientists, researchers, academia	This book is a second volume of Education Under Attack 2007. It is also part of a set of publications under the banner of 'Protecting Education from Attack'.	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPI	Statistical reports	MLA 4	ED/UNP/PCPD	Education under Attack 2012	English, French, Spanish, Arabic	Print	For free distribution only	150	2,000	Extrabudgetary	2010-2011	\$19,000.00	30/04/2011	Permanent Delegations/ National Commissions; policy-makers; civil society	As a continuation of the Protecting Education publication series, and of Education under Attack 2007, and Education under Attack 2010, this publication will be an updated report on attacks on edu.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 3	ED/UNP/PCPD	Series of programmatic policy and guidance for UNESCO staff on education in PCPD situations	English, French, Spanish, Arabic	Print	For free distribution only	150	200	Extrabudgetary	2010-2011	\$35,000.00	31/08/2011	UNESCO staff	Geared towards UNESCO staff, these programmatic policy and guidance will provide suggestions and points of consideration for colleagues at headquarters and the field whose work relates to these issues.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Guidelines, manuals and toolkits	MLA 4	ED/UNP/PCPD	Protecting Education publication series CD-Rom	English	CD-ROM	For free distribution only	3,000	300	Extrabudgetary	2010-2011	\$10,000.00	01/12/2010	Permanent Delegations/ National Commissions; policy-makers; educators, teachers, trainers	This CD-Rom is a compilation of the Protecting Education publication series, which includes a leaflet, a State-of-the-Art Review and Education under Attack 2007, 2010 and 2011, policy briefs, etc.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPI	Technical reports and working papers	MLA 4	ED/UNP/PCPD	Impact of UNESCO 'Education under Attack 2007' publication	English, French, Spanish, Arabic	Print	For free distribution only	30	150	Extrabudgetary	2010-2011	\$2,500.00	01/06/2011	UNESCO staff; Permanent Delegations/ National Commissions; civil society	This report examines the impact and influence of Education under Attack 2007, a UNESCO publication.	Increased awareness of issue	Evident/substantial interest from target audiences
Major Programme II: NATURAL SCIENCES / SCIENCES EXACTES ET NATURELLES																		
Original	MPII	Monographs	MLA 3	SC/HYD	Integrated Urban Water Management in Humid Tropics	English	Print	For sale	200	800	Regular Programme	2008-2009	\$ 15,000.00	31/05/2010	UNESCO network: policy-makers; scientists, researchers, academia; educators, teachers, trainers; youth, students	This book examines integrated management of water resources in urban areas in humid tropic climate and provides an overview of urban water issues specific to humid tropics.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPII	Monographs	MLA 3	SC/HYD	UGROW - An advanced modelling tool for the transient simulation and management of urban groundwater systems	English	Print	For sale	250	800	Regular Programme	2010-2011	\$ 15,000.00	31/12/2010	UNESCO network: scientists, researchers, academia; educators, teachers, trainers	This book deals with advanced management of groundwater in urban areas and introduces innovative approaches for modeling interactions of urban water systems with aquifers.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States

Edition	Major Programme	Type of publication / Type de publication	MLA	HQ-Inst-Foffice /HQ-Inst-Bureau hors siège	Title / Titre	Language / Langue	Medium type / Support	Type of distribution / Distribution	Estimated number of pages / Nombre de pages prévues	Planned number of copies / Tirage prévu	Budget source / Source budgétaire	Budget from which biennium / Budget correspondant au biennium	Estimated overall budget / Estimation du budget total	Planned date of publication / Date prévue pour la publication	Target audiences / Audiences cibles	Intended purpose / Objectifs de la publication	Expected impact / Impact attendu	Demand / Motifs de la demande
Original	MPII	Monographs	MLA 3	New Delhi	Rainwater Harvesting at Basin Scale: Geomorphic analysis for Managed Aquifer Recharge	English	Print	For free distribution only	40	500	Regular Programme	2010-2011	\$ 3,000.00	31/12/2011	Civil society; scientists, researchers, academia	Will contain geomorphic analysis technique to initiate Rainwater Harvesting in a basin scale. This report will help in controlling and regulating development of various RWH techniques.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPII	Technical reports and working papers	MLA 3	New Delhi	Non-point pollution of water: A conceptual Review	English	Print	For free distribution only	50	500	Regular Programme	2010-2011	\$ 3,000.00	31/12/2011	Civil society; scientists, researchers, academia	Review paper which will synthesize different techniques of addressing non-point pollution of large water bodies.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPII	Technical reports and working papers	MLA 3	New Delhi	An Assessment of Coastal and Inland aquifer systems of India	English	Print	For free distribution only	100	500	Regular Programme	2010-2011	\$ 3,500.00	31/12/2011	Civil society; scientists, researchers, academia	Review article on coast and inland aquifer systems of India.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPII	Statistical reports	MLA 3	New Delhi	Chhota Shigri Glacier: Bridging Information Gap	English	Print	For free distribution only	115	500	Regular Programme	2010-2011	\$ 3,500.00	31/12/2011	Civil society; scientists, researchers, academia	Synthesize all research, information and knowledge base created for Chhota Shighri Glacier	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPII	Guidelines, manuals and toolkits	MLA 3	New Delhi	Understanding Climate Change: The Formative Years	English	Print	For free distribution only	100	500	Regular Programme	2010-2011	\$ 4,000.00	31/12/2011	Educators, teachers, trainers; youth, students	Introduces the dynamics of climate change to children.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPII	Policy briefs	MLA 3	New Delhi	Bringing Green revolution to the dry lands: Rainwater Harvesting and Managed Aquifer Recharge	English	Print	For free distribution only	550	200	Regular Programme	2010-2011	\$ 3,500.00	31/12/2010	Policy-makers	Synthesized findings of high level meeting organized jointly with TNAU, Dept. of Agriculture, Tamil Nadu, National Rainfed Area Authority and UNESCO. The proceeding will contain key papers presented.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPII	Technical reports and working papers	MLA 3	SC/HYD/GWA	Case Study on the Ostua-Metapan	Spanish	Print	For free distribution only	70	150	Regular Programme	2010-2011	\$ 5,000.00	30/06/2010	Development agents; policy-makers; scientists, researchers, academia	Case Study on the Ostua-Metapan	Increased awareness of issue	Evident/substantial interest from target audiences; Success of comparable publications; Request from UNESCO partners; Interest from government concerned and regional stakeholders

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Original	MPII	Dictionaries/glossaries/Thesaurus/Indexes/Encyclopaedia	MLA 3	SC/HYD/GWA	Glossary on water and cooperation terms	English	E-publication	For free distribution only	70	E-publication	Regular Programme	2010-2011	\$ 5,000.00	31/05/2010	Policy-makers; educators, teachers, trainers; mass media	Glossary on water and cooperation terms	Increased awareness of issue	Evident/substantial interest from target audiences; Request from UNESCO partners; Interest from Division's networks; Interest from government concerned and regional stakeholders
Original	MPII	Yearbooks	MLA 3	SC/HYD/GWA	Database of PCCP experts	English	E-publication	For free distribution only	50	E-publication	Regular Programme	2010-2011	\$ 2,500.00	31/05/2010	Development agents; policy-makers; scientists, researchers, academia	Database of PCCP experts	Informed decision-making regarding issue	Evident/substantial interest from target audiences; Request from UNESCO partners; Interest from Division's networks
Original	MPII	Monographs	MLA 3	SC/HYD	Arizona, Israeli, and Palestinian Water Management and Policy: Economic, Environmental, and Community Implications of Expanding Reuse and Desalination	English	Print	For free distribution only	250	250	Regular Programme	2010-2011	\$ 5,000.00	31/10/2010	Development agents; policy-makers; scientists, researchers, academia	Arizona, Israeli, and Palestinian Water Management and Policy: Economic, Environmental, and Community Implications of Expanding Reuse and Desalination	Increased awareness of issue	Evident/substantial interest from target audiences; Success of comparable publications; Request from UNESCO partners; Interest from government concerned and regional stakeholders
Original	MPII	Technical reports and working papers	MLA 3	SC/HYD/GWA	PCCP Case study in Africa	English	Print	For free distribution only	75	75	Regular Programme	2010-2011	\$ 15,000.00	23/12/2011	Development agents; policy-makers; educators, teachers, trainers	PCCP Case study in Africa	Informed decision-making regarding issue	Evident/substantial interest from target audiences; Success of comparable publications; Request from UNESCO partners; Interest from government concerned and regional stakeholders
Original	MPII	Guidelines, manuals and toolkits	MLA 3	SC/HYD/GWA	PCCP course in SEE	English	E-publication	For free distribution only	200	200	Regular Programme	2010-2011	\$ 5,000.00	30/11/2010	Policy-makers; scientists, researchers, academia; educators, teachers, trainers	PCCP course in SEE	Increased awareness of issue	Evident/substantial interest from target audiences; Success of comparable publications; Request from UNESCO partners; Interest from universities and trainers in the region

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Original	MPII	General and historical works	MLA 3	Jakarta	The Aceh Experience	English, Bahasa Indonesia	Print	For free distribution only	60	60	Extrabudgetary	2010-2011	\$ 3,500.00	30/06/2010	Development agents; civil society	The Aceh Experience	Increased awareness of issue	Success of comparable publications; Request from UNESCO partner
Original	MPII	Guidelines, manuals and toolkits	MLA 4	Islamabad	Standard Operating Procedures for End to End Tsunami Early Warning	English	Print	For free distribution only	30	200	Extrabudgetary	2010-2011	\$ 1,000.00	25/02/2010	Policy-makers; civil society; mass media	During the course of project, involved stakeholders have prepared communication and action SOPs for tsunami warnings. This publication will help in strengthening the practice of using pre defined SOPs.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPII	Film/video	MLA 4	Islamabad	Tsunami Early Warning System in Pakistan	English	DVD	For free distribution only	0	100	Extrabudgetary	2010-2011	\$ 12,000.00	20/03/2010	Policy-makers; civil society; mass media	The documentary will be used as an introduction for End to End Tsunami early warning system in Pakistan. The documentary will discuss flow of information, technology used and stakeholders involved.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPII	Technical reports and working papers	MLA 4	Islamabad	Assessment of Capacities, Gaps and Opportunities of Institutions Involved Disaster Risk Preparedness and Response for Coastal Area	English	Print	For free distribution only	30	100	Extrabudgetary	2010-2011	\$ 600.00	25/02/2010	Policy-makers; civil society; mass media	A study report is prepared to access roles, capacities and institutional arrangements of different agencies involved in disaster risk preparedness and response in the coastal areas.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPII	Policy briefs	MLA 3	Jakarta	Lost on the right path	Indonesian	Print	For free distribution only	350	500	Extrabudgetary	2010-2011	\$ 8,000.00	30/06/2010	Development agents; policy-makers; civil society; scientists, researchers, academia; youth, students; mass media	The book provides an insight in the management of National Parks (BR, WH) in Indonesia, including challenges and important lessons learnt.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPII	Maps	MLA 3	Jakarta	Touristic Map of Gunung Leuser National Park, Tropical Rainforest of Sumatra	English	Print	For free distribution only	2	1,500	Extrabudgetary	2010-2011	\$ 8,000.00	30/04/2010	Policy-makers; civil society; youth, students; mass media	Touristic Map of Gunung Leuser National Park, Tropical Rainforest of Sumatra	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPII	Guidelines, manuals and toolkits	MLA 3	Jakarta	Guidelines for Tropical Rainforest Ecosystem Restoration	Indonesian	Print	For free distribution only	150	500	Extrabudgetary	2010-2011	\$ 5,000.00	01/12/2010	Development agents; policy-makers; civil society; scientists, researchers, academia; educators, teachers, trainers	Guidelines for Tropical Rainforest Ecosystem Restoration	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPII	Guidelines, manuals and toolkits	MLA 3	Jakarta	Strategic Plan for the Management of Siberut National Park	Indonesian	Print	For free distribution only	50	250	Extrabudgetary	2010-2011	\$ 5,000.00	01/06/2011	Development agents; policy-makers; civil society; scientists, researchers, academia; mass media	Strategic Plan for the Management of Siberut National Park	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPII	Proceedings	MLA 1	SC/PSD/SCS	Indigenous knowledge and changing environments	English	Print	For free distribution only	250	2,500	Extrabudgetary	2010-2011	\$ 30,000.00	30/09/2010	Development agents; policy-makers; scientists, researchers, academia	Proceedings of the Cairns, Australia, conference on sensitising public to local indigenous knowledge and how it is being affected by our changing environments.	Increased awareness of issue	Evident/substantial interest from target audiences: Request from governing bodies/Member States; Request from funding partner
Original	MPII	Proceedings	MLA 1	Dar es-Salaam	Islands as cultural crossroads	English	Print	For free distribution only	260	2,000	Extrabudgetary	2010-2011	\$ 20,000.00	30/10/2011	UNESCO network; development agents; policy-makers; educators, teachers, trainers	Proceedings of Seychelles conference	Increased awareness of issue	Evident/substantial interest from target audiences: Request from governing bodies/Member States
Original	MPII	Guidelines, manuals and toolkits	MLA 3	SC/HYD/SWR	Policy Guidelines for Integrated Water Resources Management	English	Print	For free distribution only	8	1,000	Regular Programme	2010-2011	\$ 5,000.00	30/12/2010	Policy-makers; scientists, researchers, academia; educators, teachers, trainers	These briefs are to inform and support water managers and planners in making IWRM decisions.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPII	Dictionaries/glossaries/Thesaurus/Indexes/Encyclopaedia	MLA 1	SC/PSD	Water-related component of the Encyclopedia of Life Support Systems	English	CD-ROM	For free distribution only	10,000	3,000	Extrabudgetary	2008-2009	\$ 8,000.00	31/01/2010	Policy-makers; scientists, researchers, academia; educators, teachers, trainers; youth, students	CD-ROM with access to the EOLSS water component e-books	Enhanced recognition of programme/UNESCO	Success of comparable publications; Evident/substantial interest from target audiences: Request from UNESCO partner
Original	MPII	Journals	MLA 4	SC/IOC/OSS	Science and the IOC – The Future Ahead	English	Print	For sale	6	500	Extrabudgetary	2010-2011	\$ 3,000.00	24/09/2010	Policy-makers; civil society; scientists, researchers, academia	Special issue of the Oceanography magazine "A Celebration of the 50th Anniversary of the Intergovernmental Oceanographic Commission: IOC helping to lead and support the evolution of international oceans.	Enhanced recognition of programme/UNESCO	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPII	Technical reports and working papers	MLA 3	Jakarta	Final Report of 18th Regional Steering Committee Meeting for UNESCO-IHP Southeast Asia and Pacific	English	CD	For free distribution only	161	200	Regular Programme	2010-2011	\$ 350.00	10/12/2010	UNESCO network; policy-makers; scientists, researchers, academia	Final Report of 18th Regional Steering Committee Meeting for UNESCO-IHP Southeast Asia and Pacific	Enhanced recognition of programme/UNESCO	Evident/substantial interest from target audiences: Request from funding partner
Original	MPII	Proceedings	MLA 3	Jakarta	Final Report of 19th Regional Steering Committee Meeting for UNESCO-IHP Southeast Asia and Pacific	English	CD	For free distribution only	50	200	Regular Programme	2010-2011	\$ 350.00	09/12/2011	UNESCO network; policy-makers; scientists, researchers, academia	Final Report of 19th Regional Steering Committee Meeting for UNESCO-IHP Southeast Asia and Pacific	Enhanced recognition of programme/UNESCO	Evident/substantial interest from target audiences: Request from funding partner
Original	MPII	Technical reports and working papers	MLA 3	SC/HYD/GWA	Executive Summary of the UN World Water Development Report 3	English	Print		48	1,500	Extrabudgetary	2010-2011	\$ 12,000.00	18/03/2010	Policy-makers; civil society; scientists, researchers, academia	Executive Summary of the UN World Water Development Report 3	Increased awareness of issue	Request from governing bodies/Member States; Evident/substantial interest from target audiences: Request from UNESCO partner

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Original	MPII	Technical reports and working papers	MLA 3	SC/HYD/GWA	WWAP Special Report: Water, Energy and Climate Change	English	Print	For free distribution only	36	800	Extrabudgetary	2010-2011	\$ 3,500.00	01/03/2010	Policy-makers: civil society; scientists, researchers, academia	WWAP Special Report: Water, Energy and Climate Change	Increased awareness of issue	Evident/substantial interest from target audiences; Success of comparable publications; Request from UNESCO partner
Original	MPII	Technical reports and working papers	MLA 3	SC/HYD/GWA	WWAP Briefing Note: Water for Life	English	Print	For free distribution only	700	120	Extrabudgetary	2010-2011	\$ 3,000.00	08/03/2010	Policy-makers: civil society; scientists, researchers, academia	WWAP Briefing Note: Water for Life	Increased awareness of issue	Evident/substantial interest from target audiences; Success of comparable publications; Request from UNESCO partner; Interest from government concerned and regional stakeholders
Original	MPII	Newsletters	MLA 1	Jakarta	STEPAN Update (June & Dec. edition)	English	Print	For free distribution only	4	500	Regular Programme	2010-2011	\$ 300.00	30/06/2010	Civil society; educators, teachers, trainers	A 4-page newsletter issued every 6 months	Increased awareness of issue	Evident/substantial interest from target audiences; Request from funding partner
Original	MPII	Technical reports and working papers	MLA 2	Jakarta	Asian Biotechnology Report (June & December edition)	English	Print	For free distribution only	200	100	Regular Programme	2010-2011	\$ 3,500.00	30/06/2010	Civil society; scientists, researchers, academia; educators, teachers, trainers	Asian Biotechnology Report (June & December edition)	Increased awareness of issue	Evident/substantial interest from target audiences; Request from funding partner
Original	MPII	Proceedings	MLA 1	SC/EES/ESB	UNESCO International Seminar on Climate Change Education - Report	English	Print	For free distribution only	32	1,000	Regular Programme	2010-2011	\$ 2,000.00	30/06/2010	Permanent Delegations/ National Commissions; scientists, researchers, academia; educators, teachers, trainers	UNESCO International Seminar on Climate Change Education - Report	Enhanced recognition of programme/ UNESCO	Success of comparable publications; Evident/substantial interest from target audiences; Request from UNESCO partner
Original	MPII	Yearbooks	MLA 2	Brasilia	Dia Mundial da Ciência pela Paz e pelo Desenvolvimento (10 de novembro)	Portuguese	Print	For free distribution only	250	1,000	Extrabudgetary	2010-2011	\$ 118,600.00	10/11/2010	Policy-makers; scientists, researchers, academia; educators, teachers, trainers	Dia Mundial da Ciência pela Paz e pelo Desenvolvimento (10 de novembro)	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPII	Yearbooks	MLA 2	Brasilia	Dia Mundial da Ciência pela Paz e pelo Desenvolvimento (10 de novembro)	Portuguese	Print	For free distribution only	250	1,000	Extrabudgetary	2010-2011	\$ 118,600.00	10/11/2011	Policy-makers; scientists, researchers, academia; educators, teachers, trainers	Dia Mundial da Ciência pela Paz e pelo Desenvolvimento (10 de novembro)	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPII	Technical reports and working papers	MLA 2	Brasilia	Prêmio MERCOSUL de Ciência e Tecnologia – Ano 2010	Portuguese, Spanish	Print	For free distribution only	220	600	Extrabudgetary	2010-2011	\$ 6,740.00	10/11/2010	Policy-makers; scientists, researchers, academia; educators, teachers, trainers	Prêmio MERCOSUL de Ciência e Tecnologia – Ano 2010	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPII	Technical reports and working papers	MLA 2	Brasilia	Prêmio MERCOSUL de Ciência e Tecnologia – Ano 2011	Portuguese and Spanish	Print	For free distribution only	220	600	Extrabudgetary	2010-2011	\$ 6,740.00	10/11/2011	Policy-makers; scientists, researchers, academia; educators, teachers, trainers	Prêmio MERCOSUL de Ciência e Tecnologia – Ano 2011	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPII	Policy briefs	MLA 1	Brasilia	A Política de Ciência e Tecnologia no Brasil	Portuguese	Print	For free distribution only	250	2,000	Extrabudgetary	2010-2011	\$ 11,235.00	10/12/2010	Policy-makers; scientists, researchers, academia; educators, teachers, trainers	A Política de Ciência e Tecnologia no Brasil	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPII	Maps	MLA 3	Nairobi	Biosphere Reserves in Sub Saharan Africa	English	Print	For free distribution only	2	1,000	Regular Programme	2010-2011	\$ 2,000.00	30/04/2010	UNESCO network; development agents; policy-makers	MAP showing location of BR in Sub Saharan Africa.	Enhanced recognition of programme/UNESCO	Evident/substantial interest from target audiences: Success of comparable publications
Original	MPII	Technical reports and working papers	MLA 4	Nairobi	Best Practices and guidelines for coastal management: Lessons learnt from a participatory approach to coastal management at Jambiani, Zanzibar, using decision support tools	English	Print	For free distribution only	100	500	Extrabudgetary	2010-2011	\$ 5,000.00	31/07/2010	Policy-makers; civil society; scientists, researchers, academia	Best practice guidelines to undertake participatory coastal management projects using scientific Decision Support Tools.	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPII	Technical reports and working papers	MLA 3	Nairobi	Participatory Rapid Appraisal (PRA) as a tool for Biosphere reserves periodic review: Mont Kulal, Kenya case study	English	Print	For free distribution only	20	500	Regular Programme	2010-2011	\$ 3,000.00	19/12/2010	UNESCO network; scientists, researchers, academia	Report on the periodic review exercise done in 2009 in Mount Kulal BR: it will serve as a methodological study.	Enhanced recognition of programme/UNESCO	Evident/substantial interest from target audiences
Original	MPII	Statistical reports	MLA 1	SC/PSD/POS	UNESCO Science Report 2010	English, French	Print	For sale	360	2,000	Regular Programme	2010-2011	\$ 50,000.00	25/09/2010	Development agents; policy-makers; scientists, researchers, academia	Could also be considered new edition of existing publication, as part of series published every five years.	Increased awareness of issue	Success of comparable publications; Evident substantial interest from target audiences; Request from governing bodies/Member States
Original	MPII	Newsletters	All Science MLAs	SC/PSD/POS	A World of Science	English	Print	For free distribution only	24	5,700	Regular Programme	2010-2011	\$ 50,000.00	04/01/2010	Civil society; scientists, researchers, academia; educators, teachers, trainers	Bulletin trimestriel pour mettre en exergue les préoccupations et programmes de l'UNESCO en sciences exactes et naturelles.	Enhanced recognition of programme/UNESCO	Evident/substantial interest from target audiences
Translation	MPII	Newsletters	All Science MLAs	SC/PSD/POS	Planète Science	French	Print	For free distribution only	24	3,100	Regular Programme	2010-2011	\$ 50,000.00	04/01/2010	Civil society; scientists, researchers, academia; educators, teachers, trainers	Bulletin trimestriel pour mettre en exergue les préoccupations et programmes de l'UNESCO en sciences exactes et naturelles.	Enhanced recognition of programme/UNESCO	Evident/substantial interest from target audiences
Translation	MPII	Newsletters	All Science MLAs	SC/PSD/POS	Un mundo de ciencia	Spanish	Print	For free distribution only	24	1,200	Extrabudgetary	2010-2011	\$ 56,000.00	04/01/2010	Civil society; scientists, researchers, academia; educators, teachers, trainers	Bulletin trimestriel pour mettre en exergue les préoccupations et programmes de l'UNESCO en sciences exactes et naturelles.	Enhanced recognition of programme/UNESCO	Evident/substantial interest from target audiences

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Translation	MPII	Newsletters	MLA 2	Moscow	Russian version of A World of Science (Мир науки)	Russian	Print	For free distribution only	24	500	Extrabudgetary	2010-2011	\$ 23,000.00	01/03/2010	UNESCO network: scientists, researchers, academia; educators, teachers, trainers	Bulletin trimestriel pour mettre en exergue les préoccupations et programmes de l'UNESCO en sciences exactes et naturelles.	Enhanced recognition of programme/UNESCO	Evident/substantial interest from target audiences
Translation	MPII	Policy briefs	MLA 3	SC/HYD/GWA	Messages to Stakeholders	French	E-publication	For free distribution only	40	E-publication	Extrabudgetary	2010-2011	\$ 6,000.00	05/02/2010	Policy-makers; civil society; youth, students	Messages to Stakeholders	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from UNESCO partner
Translation	MPII	Policy briefs	MLA 3	SC/HYD/GWA	Messages to Stakeholders	Spanish	E-publication	For free distribution only	40	E-publication	Extrabudgetary	2010-2011	\$ 6,000.00	18/02/2010	Policy-makers; civil society; youth, students	Messages to Stakeholders	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from UNESCO partner
Translation	MPII	Technical reports and working papers	MLA 3	SC/HYD/GWA	Overview of Key Messages from the UN World Water Development Report 3	French	E-publication	For free distribution only	32	E-publication	Extrabudgetary	2010-2011	\$ 8,000.00	10/03/2010	Development agents; policy-makers; scientists, researchers, academia	Overview of Key Messages from the UN World Water Development Report 3	Enhanced recognition of programme/UNESCO	Success of comparable publications; Evident/substantial interest from target audiences; Request from UNESCO partner
Translation	MPII	Technical reports and working papers	MLA 3	SC/HYD/GWA	Overview of Key Messages from the UN World Water Development Report	Spanish	E-publication	For free distribution only	32	E-publication	Extrabudgetary	2010-2011	\$ 8,000.00	10/03/2010	Development agents; policy-makers; scientists, researchers, academia	Overview of Key Messages from the UN World Water Development Report	Enhanced recognition of programme/UNESCO	Success of comparable publications; Evident/substantial interest from target audiences; Request from UNESCO partner
New edition	MPII	Guidelines, manuals and toolkits	MLA 1	Kingston	Sandwatch	English, French, Spanish, Portuguese	Print	For free distribution only	150	2,000	Extrabudgetary	2010-2011	\$ 50,000.00	31/05/2010	UNESCO network: educators, teachers, trainers; youth, students	Sandwatch	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States
New edition	MPII	Maps	MLA 3	SC/EES/ESB	Biosphere Reserves Map 2010	Trilingual publication: English, French, Spanish	Print	For free distribution only	2	2,000	Extrabudgetary	2010-2011	\$ 2,150.00	30/06/2010	Permanent Delegations/ National Commissions; UNESCO network; scientists, researchers, academia	Biosphere Reserves Map 2010	Enhanced recognition of programme/UNESCO	Request from governing bodies/Member States; Evident/substantial interest from target audiences

Edition	Major Programme	Type of publication / Type de publication	MLA	HQ-Inst-Foffice /HQ-Inst-Bureau hors siège	Title / Titre	Language / Langue	Medium type / Support	Type of distribution / Distribution	Estimated number of pages / Nombre de pages prévues	Planned number of copies / Tirage prévu	Budget source / Source budgetaire	Budget from which biennium / Budget correspondant au biennium	Estimated overall budget / Estimation du budget total	Planned date of publication / Date prévue pour la publication	Target audiences / Audiences cibles	Intended purpose / Objectifs de la publication	Expected impact / Impact attendu	Demand / Motifs de la demande
Major Programme III: SOCIAL AND HUMAN SCIENCES / SCIENCES SOCIALES ET HUMAINES																		
Original	MPIII	Guidelines, manuals and toolkits	MLA 4	Moscow	Bioethics and Media handbook for journalist (in English and Russian)	Russian, English	Print	For free distribution only	180	1,000	Regular Programme	2010-2011	\$ 7,000.00	01/09/2011	Policy-makers: educators, teachers, trainers	Handbook for journalists on ethics and the media.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Monographs	MLA 4	Moscow	Ethical Code of CIS scientists (in English and Russian)	Russian, English	Print	For free distribution only	150	500	Regular Programme	2010-2011	\$ 4,500.00	01/09/2011	Policy-makers: scientists, researchers, academia: educators, teachers, trainers	Set up of ethical norms and principles for the CIS (Commonwealth of Independent States) scientific community.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Monographs	MLA 4	Moscow	Ethics and Ecology	Russian	Print	For free distribution only	250	500	Regular Programme	2010-2011	\$ 4,500.00	01/03/2010	Policy-makers: scientists, researchers, academia	Best specialists in environmental ethics, members of the Regional Network on Environmental Ethics shared their experience on ethics and ecology.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Monographs	MLA 1	SHS/RSP/HR-GED	Gender and the financial crisis (in English and French)	English, French	Print	For sale	150	1,000	Regular Programme	2010-2011	\$ 10,000.00	01/10/2011	Policy-makers: scientists, researchers, academia	Research on gender and the financial crisis to enhance the knowledge on gender and the crisis and formulate policy recommendations for change in social policies.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Monographs	MLA 1	SHS/RSP/HR-GED	The right to enjoy the benefits of scientific progress and its applications	English	Print	For sale	350	2,000	Regular Programme	2010-2011	\$ 16,000.00	01/12/2010	Policy-makers: civil society: scientists, researchers, academia	Research to raise awareness on issues linked to the implementation of the right to enjoy the benefits of scientific progress, in order to contribute to generating interest about its further clarification and stimulate further debate thereupon.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Monographs	MLA 1	Rabat	Femmes, droit de la famille et système judiciaire en Algérie, au Maroc et en Tunisie (in French and Arabic)	French, Arabic	Print	For free distribution only	160	1,000	Regular Programme	2010-2011	\$ 14,000.00	01/02/2010	Policy-makers: civil society: scientists, researchers, academia	Policy-oriented research on the main obstacles and challenges to gender equality in the judiciary system and family law of Algeria, Morocco, and Tunisia.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Monographs	MLA 1	Rabat	Les droits culturels au Maghreb et en Egypte (Réseau ARADESC) (in French and Arabic)	French, Arabic	Print	For free distribution only	260	1,000	Regular Programme	2010-2011	\$ 11,500.00	01/03/2010	Policy-makers: civil society: scientists, researchers, academia	Policy-oriented research on the main obstacles and challenges facing cultural rights in Maghreb and Egypt to improve human rights which conform to the principles of universality, indivisibility, inter-dependence and interrelatedness of all human rights.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Journals	MLA 2	SHS/SRP	Legitimacy-Delegitimation of Political Regimes (ISSJ 196) PUBLISHED	English	Print	For sale	192	1,700	Regular Programme	2010-2011	\$ 10,000.00	01/03/2010	Policy-makers: scientists, researchers, academia	ISSJ issue on Legitimacy-delegitimation of political regimes;	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPIII	Journals	MLA 2	SHS/SRP	Poverty as a Human Rights Violation: Grassroots Perspectives (ISSJ 197-198) PUBLISHED	English	Print	For sale	192	1,700	Regular Programme	2010-2011	\$ 10,000.00	01/06/2010	Policy-makers: civil society; scientists, researchers, academia	ISSJ issue on poverty as a human rights violation: grassroots perspectives.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Journals	MLA 2	SHS/SRP	Cultural diversity (ISSJ 199)	English	Print	For sale	192	1,700	Regular Programme	2010-2011	\$ 10,000.00	01/09/2010	Policy-makers: civil society; scientists, researchers, academia	ISSJ issue on cultural diversity.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Monographs	MLA 2	SHS/SRP/YSPE	10 Years of the UNESCO Youth Forum	English, French	Print	For free distribution only	40	2,000	Regular Programme	2010-2011	\$ 19,245.00	10/02/2010	Permanent Delegations/ National Commissions; policy-makers; youth, students	Book taking stock of 10 years of the Youth forum event to promote the Youth Forum and its achievements.	Enhanced recognition of programme/	Evident/substantial interest from target audiences
Original	MPIII	Technical reports and working papers	MLA 2	SHS/SRP/YSPE	Global Report on Youth Civic Engagement (in English and French)	English, French	Print	For sale	150	1,000	Regular Programme	2010-2011	\$ 17,000.00	01/07/2011	Development agents; policy-makers; civil society	Compilation of information and data allowing to better understand the characteristics, the needs and the expectations of Youth and to provide evidence-based policy information for the development of public policies and programmes relating to or affecting youth.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Monographs	MLA 2	SHS/SRP/POL	4 estudios sobre la implementación de investigaciones en ciencias sociales sobre políticas contra la pobreza: México	Spanish	Print	For sale	240	1,000	Regular Programme	2010-2011	\$ 2,300.00	01/06/2010	Policy-makers: civil society; scientists, researchers, academia	Publicación de cuatro estudios sobre la implementación de investigaciones en ciencias sociales sobre políticas contra la pobreza en México.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Monographs	MLA 2	SHS/SRP/YSPE	Knowledge policy? Reinventing the social science research-policy nexus (Research&Policy Collection 2) (formerly: <i>Social Research, Evidence and the Policy Process</i>)	English	Print	For sale	300	1,000	Regular Programme	2010-2011	\$ 3,000.00	01/06/2010	Development agents; policy-makers; scientists, researchers, academia	Study on the social science research-policy nexus.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Monographs	MLA 2	SHS/SRP/YSPE	Mapping out the Research-Policy Matrix: Highlights from the First International Forum on the Social Science-Policy Nexus (in English and Spanish)	English, Spanish	Print	For sale	250	2,000	Regular Programme	2008-2009	\$ 4,570.00	01/02/2010	Development agents; policy-makers; scientists, researchers, academia	Highlights some major findings of the international forum on the social sciences policy nexus (IFSP) held by UNESCO's Management of Social Transformations programme (MOST) in 2006 in Uruguay and Argentina.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Monographs	MLA 2	SHS/SRP/URG-MIG	Transit migration in Africa	English	Print	For sale	300	450	Regular Programme	2010-2011	\$ 6,270.00	01/07/2011	Policy-makers: civil society; scientists, researchers, academia	Book on transit migration in Africa and its economic and social implications.	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPIII	Monographs	MLA 2	SHS/SRP/URG-MIG	Migrating alone	English	Print	For sale	300	450	Regular Programme	2010-2011	\$ 6,270.00	01/07/2011	Policy-makers; civil society; scientists, researchers, academia	This book is one of the outcomes of a conference entitled The Migration of Unaccompanied Minors in EUROPE: the Contexts of Origin, the Migration Routes and the Reception Systems. It focuses on 2 main topics: how European states rule the reception and treatment of children migrating or seeking asylum alone and, the situation that would-be migrant children are experiencing in their countries of origin and the factors pushing them to their migration adventure.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Monographs	MLA 2	SHS/SRP/URG-MIG	Free movement within regional organisations	English	Print	For sale	300	450	Regular Programme	2010-2011	\$ 6,270.00	01/07/2011	Policy-makers; civil society; scientists, researchers, academia	Book on regional free movement agreements and organisations (MERCOSUR, ASEAN, Gulf countries, SADC region, ECOWAS, North America, CIS/EURASEC, Pacific region, Andean region...).	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Monographs	MLA 2	SHS/SRP/URG-MIG	Free movement and brain drain	English	Print	For sale	300	450	Regular Programme	2010-2011	\$ 6,270.00	01/07/2011	Policy-makers; civil society; scientists, researchers, academia	Book on the current and future challenges raised by skilled migration in the framework of the intensification of migration flows, of persistent under-development in some regions, and the development of knowledge-based economies.	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPIII	Monographs	MLA 2	SHS/SRP/URG-MIG	Climate change and migration	English	Print	For sale	400	450	Regular Programme	2010-2011	\$ 6,270.00	01/07/2010	Policy-makers; civil society; scientists, researchers, academia	Climate change is one of the major concerns for the international community and, among its consequences, its impact on migration is the object of increasing attention from both policy-makers and researchers. Yet, despite the interest in the links between climate change and migration, the amount of research on the issue remains limited. The purpose of this book is to provide a comprehensive overview of the climate change – migration nexus.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Monographs	MLA 2	Kingston	Climate change, vulnerability and international cooperation: perspectives from the Caribbean SIDS	English	Print	For free distribution only	180	500	Regular Programme	2010-2011	\$ 10,000.00	01/07/2010	Policy-makers; civil society; scientists, researchers, academia	Information and recommendations used in policymaking on sustainable development in Caribbean SIDS (Small Islands Developing States).	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Monographs	MLA 1	Rabat	Actes de la Journée Mondiale de la Philosophie 2006 (10 livrets) (in Arabic and French)	French, English, Arabic	Print	For free distribution only	1,300	3,000	Regular Programme	2010-2011	\$ 79,000.00	01/05/2010	UNESCO network; policy-makers; civil society; scientists, researchers, academia	Actes de la Journée Mondiale de la Philosophie 2006 (Rabat)	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Technical reports and working papers	MLA 4	SHS/EST/BIO	Establishing National Bioethics Committees in West Africa: Lessons learned and future prospects (in English and French)	English, French	Print	For free distribution only	100	1,000	Regular Programme	2010-2011	\$ 12,000.00	01/03/2010	Policy-makers; civil society; scientists, researchers, academia	Lessons learned and future prospects in establishing National Bioethics Committees in West Africa.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Guidelines, manuals and toolkits	MLA 4	SHS/EST/BIO	Bioethics Core Curriculum Section 2 (in all 6 official languages)	English, French, Spanish, Arabic, Russian, Chinese	Print	For free distribution only	72	1,000	Regular Programme	2010-2011	\$ 13,500.00	01/12/2011	Policy-makers; civil society; educators, teachers, trainers	Sets out to introduce the bioethical principles of the Universal Declaration on Bioethics and Human Rights to university students.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Guidelines, manuals and toolkits	MLA 4	SHS/EST/BIO	Guide N4: Bioethics and Policy making (in all 6 official languages)	English, French, Spanish, Arabic, Russian, Chinese	Print	For free distribution only	80	1,000	Regular Programme	2010-2011	\$ 16,500.00	01/12/2011	Policy-makers; civil society; educators, teachers, trainers	Fourth of a series of guides on bioethics committees.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Guidelines, manuals and toolkits	MLA 4	SHS/EST/BIO	Guide N5: Bioethics and Public Debate (in all 6 official languages)	English, French, Spanish, Arabic, Russian, Chinese	Print	For free distribution only	80	1,000	Regular Programme	2010-2011	\$ 16,500.00	01/12/2011	Policy-makers; civil society; educators, teachers, trainers	Fifth of a series of guides on bioethics committees.	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPIII	Technical reports and working papers	MLA 4	SHS/EST/BIO	National Bioethics Committees in Action: compilation of JACOB Conference papers (in English and French)	English, French	Print	For free distribution only	150	1,000	Regular Programme	2010-2011	\$ 12,000.00	01/03/2010	UNESCO network; policy-makers; civil society; scientists, researchers, academia	Compilation of JACOB (Joint Action for Capacity-building in Bioethics) Conference papers on capacity building in bioethics.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Guidelines, manuals and toolkits	MLA 1	SHS/RSP/HR-GED	Guide pour décideurs politiques	French	Print	For free distribution only	60	1,000	Regular Programme	2010-2011	\$ 7,000.00	01/06/2010	Policy-makers; civil society; scientists, researchers, academia	Guide for policy-makers working on poverty reduction.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Technical reports and working papers	MLA 2	Beirut	The 3rd Arab Forum bringing together ministers, researchers and civil society on "Crisis and social development" (in English and Arabic)	English, Arabic	Print	For free distribution only	60	1,000	Regular Programme	2010-2011	\$ 1,500.00	01/10/2010	Policy-makers; civil society; scientists, researchers, academia	Knowledge base and capacities for regional social development policy formulation on crisis and development.	Increased awareness of issue	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPIII	Technical reports and working papers	MLA 2	Beirut	Young women's employability in Lebanon (in English and Arabic)	English, Arabic	Print	For free distribution only	70	500	Regular Programme	2010-2011	\$ 1,600.00	01/12/2010	Policy-makers; civil society; scientists, researchers, academia	Knowledge base and capacities for national (Lebanon) education and employment policies formulation on Young women's employability.	Increased awareness of issue	Evident/substantial interest from target audiences; Request from funding partner
Original	MPIII	Technical reports and working papers	MLA 2	Beirut	Youth participation - An analysis of Lebanese laws and their implication on youth participation	English, Arabic	Print	For free distribution only	70	1,000	Regular Programme	2010-2011	\$ 1,600.00	01/02/2010	Policy-makers; civil society; scientists, researchers, academia	An analysis of Lebanese laws and their implication on youth participation.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Technical reports and working papers	MLA 2	Beirut	National Youth Profile – An Overview of the Situation of Young People in Lebanon (Replaces: <i>Lebanese Youth Profile</i>)	English, Arabic	Print	For free distribution only	80	1,000	Regular Programme	2010-2011	\$ 1,600.00	01/02/2010	Policy-makers; civil society; scientists, researchers, academia	Overview of the situation of young people in Lebanon	Increased awareness of issue	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPIII	Guidelines, manuals and toolkits	MLA 2	SHS/SRP/URG-MIG	Creating better cities for migrants (Brochure + Guide + Best practices) (in English, Spanish and French)	English, French, Spanish	Print	For free distribution only	150	3,000	Regular Programme	2010-2011	\$ 17,000.00	01/09/2011	Development agents; policy-makers; civil society	Toolkit developed in the framework of the UN-HABITAT and UNESCO joint research project "Urban policies and the right to the city" to improve urban governance to promote sustainable urban development based on cultural diversity, social cohesion and human rights.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Guidelines, manuals and toolkits	MLA 1	SHS/RSP/HR-GED	Human Rights Major International Instruments status as at 31 May 2010 (Bilingual EN/FR)	English, French	Print	For free distribution only	40	2,500	Regular Programme	2010-2011	\$ 5,000.00	01/08/2010	Policy-makers; civil society; educators, teachers, trainers	Booklet that presents data on States' ratifications, accessions and successions to human rights instruments, at both the universal and regional level, in an effort to further disseminate knowledge on human rights. 2010 edition.	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPIII	Guidelines, manuals and toolkits	MLA 1	SHS/RSP/HR-GED	Human Rights Major International Instruments status as at 31 May 2011 (Bilingual EN/FR)	English, French	Print	For free distribution only	40	2,500	Regular Programme	2010-2011	\$ 5,000.00	01/08/2011	Civil society; scientists, researchers, academia; educators, teachers, trainers	Booklet that presents data on States' ratifications, accessions and successions to human rights instruments, at both the universal and regional level, in an effort to further disseminate knowledge on human rights. 2011 edition.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Technical reports and working papers	MLA 1	SHS/RSP/PHS	UNESCO Prize for Peace Education 2010 (in English and French)	English, French	Print	For free distribution only	80	2,500	Regular Programme	2010-2011	\$ 14,000.00	01/12/2010	Permanent Delegations/ National Commissions; UNESCO network; development agents	Booklet on UNESCO Prize for Peace Education 2010	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Monographs	MLA 2	Beirut	Role of the State in Social Development	English, Arabic	Print	For free distribution only	60	1,000	Regular Programme	2010-2011	\$ 1,500.00	01/10/2010	Policy-makers; civil society; scientists, researchers, academia	Knowledge base and capacities for regional social development policy formulation on the role of the state in social development.	Increased awareness of issue	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	MPIII	Technical reports and working papers	MLA 2	Beirut	Regional Research framework for Re-thinking of the role of the State in social development in Arab region (in English and Arabic)	Arabic, French	Print	For free distribution only	40	1,000	Regular Programme	2010-2011	\$ 600.00	01/02/2010	Policy-makers; civil society; scientists, researchers, academia	Knowledge base and capacities for regional social development policy formulation on the role of the State in social development in Arab region.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPIII	Technical reports and working papers	MLA 2	New Delhi	Urban policies and the right to the city in India	English	Print	For free distribution only	50	500	Regular Programme	2010-2011	\$ 3,500.00	01/10/2010	Development agents; policy-makers; civil society	Capacity raising of urban stakeholders in the urban policies and the right to the city.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPIII	Guidelines, manuals and toolkits	MLA 2	New Delhi	Best Practices on social sustainability of historical districts - INDIA	English	Print	For free distribution only	100	500	Regular Programme	2010-2011	\$ 4,000.00	01/10/2010	Development agents; policy-makers; civil society	Capacity raising of urban stakeholders in the revitalization process of old urban areas in India and in policy making process.	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPIII	Newsletters	All SHS MLAs	SHS/EO/CIP	SHSregards 28/29 (published in French, English, Spanish and Russian) PUBLISHED	French, English, Russian, Spanish	Print	For free distribution only	32	14,000	Regular Programme	2010-2011	\$ 13,850.00	01/04/2010	Permanent Delegations/ National Commissions; UNESCO network; development agents	SHS quarterly magazine that provides information on the work of UNESCO in the field of social and human sciences.	Enhanced recognition of programme/	Evident/substantial interest from target audiences
Original	MPIII	Newsletters	All SHS MLAs	SHS/EO/CIP	SHSregards Special issue (published in French, English, Spanish and Russian) PUBLISHED	French, English, Russian, Spanish	Print	For free distribution only	32	14,000	Regular Programme	2010-2011	\$ 13,850.00	01/07/2010	Permanent Delegations/ National Commissions; UNESCO network; development agents; civil society	SHS quarterly magazine that provides information on the work of UNESCO in the field of social and human sciences.	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPIII	Newsletters	All SHS MLAs	SHS/EO/CIP	SHSregards 30 (published in French, English and Russian)	French, English, Russian	Print	For free distribution only	32	14,000	Regular Programme	2010-2011	\$ 13,850.00	01/10/2010	Permanent Delegations/ National Commissions; UNESCO network; development agents; civil society	SHS quarterly magazine that provides information on the work of UNESCO in the field of social and human sciences.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Newsletters	All SHS MLAs	SHS/EO/CIP	SHSregards 31 (published in French, English and Russian)	French, English, Russian	Print	For free distribution only	32	14,000	Regular Programme	2010-2011	\$ 13,850.00	01/01/2011	Permanent Delegations/ National Commissions; UNESCO network; development agents; civil society	SHS quarterly magazine that provides information on the work of UNESCO in the field of social and human sciences.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Newsletters	All SHS MLAs	SHS/EO/CIP	SHSregards 32/33 (published in French, English, Spanish and Russian)	French, English, Russian, Spanish	Print	For free distribution only	32	14,000	Regular Programme	2010-2011	\$ 13,850.00	01/04/2011	Permanent Delegations/ National Commissions; UNESCO network; development agents; civil society	SHS quarterly magazine that provides information on the work of UNESCO in the field of social and human sciences.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Newsletters	All SHS MLAs	SHS/EO/CIP	SHSregards 27 (published in French, English, Spanish and Russian) PUBLISHED	French, English, Russian, Spanish	Print	For free distribution only	48	14,000	Regular Programme	2010-2011	\$ 27,565.00	10/01/2010	Permanent Delegations/ National Commissions; UNESCO network; development agents; civil society	SHS quarterly magazine that provides information on the work of UNESCO in the field of social and human sciences.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Newsletters	All SHS MLAs	SHS/EO/CIP	SHSregards 34 (published in French, English and Russian)	French, English, Russian	Print	For free distribution only	32	14,000	Regular Programme	2010-2011	\$ 13,850.00	01/10/2011	Permanent Delegations/ National Commissions; UNESCO network; development agents; civil society	SHS quarterly magazine that provides information on the work of UNESCO in the field of social and human sciences.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Monographs	MLA 2	SHS/SRP/POL	A Social Science for Crisis? Tracing Responses to the Economic and Social Crisis	English	Print	For sale	250	1,000	Regular Programme	2010-2011	\$ 3,000.00	01/02/2011	UNESCO network; development agents; policy-makers	Knowledge dissemination for decision makers and scholars on the importance of research on policy to better face the international crisis.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Technical reports and working papers	MLA 2	Almaty	Safety of Labour Migrants in Public Markets of Almaty City (in English and Russian)	English, Russian	Print	For free distribution only	50	2,000	Regular Programme	2010-2011	\$ 1,500.00	01/05/2010	Development agents; policy-makers; civil society	Book on the safety of labour migrants in public markets of Almaty City.	Increased awareness of issue	Evident/substantial interest from target audiences; Request from UNESCO partner

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Original	MPIII	Technical reports and working papers	MLA 1	SHS/RSP/PHS	The teaching of philosophy in Europe (in English and French)	French, English	Print	For free distribution only	80	2,000	Regular Programme	2010-2011	\$ 17,000.00	01/04/2010	Permanent Delegations/ National Commissions; scientists, researchers, academia; educators, teachers, trainers	Identify stakes and challenges for the promotion and reinforcement of the teaching of philosophy in Europe and produce recommendations.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Monographs	MLA 2	SHS/SRP/URG-MIG	The ethics of migration policies	English	Print	For sale	250	450	Regular Programme	2010-2011	\$ 6,270.00	01/06/2011	Policy-makers; civil society; scientists, researchers, academia	Book to increase knowledge on migration policies and to provide research results for evidence based policy making.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIII	Guidelines, manuals and toolkits	MLA 1	SHS/RSP/HR-GED	Guide for the NGOs: Empowering the Poor through human rights litigation: strategies for poverty eradication (in English, Spanish and French)	English, French, Spanish	Print	For sale	150	3,000	Regular Programme	2010-2011	\$ 55,000.00	01/06/2010	Development agents; policy-makers; civil society; scientists, researchers, academia	Training tool for NGOs in issues related to poverty and human rights, especially economic, social and cultural rights.	Increased awareness of issue	Evident/substantial interest from target audiences
New edition	MPIII	Guidelines, manuals and toolkits	MLA 1	SHS/RSP/HR-GED	A Guide to Human Rights	English	Print	For sale	550	2,500	Regular Programme	2010-2011	\$ 11,500.00	01/06/2011	Policy-makers; civil society; educators, teachers, trainers	This work is an attempt to provide a concise and comprehensive overview of human rights institutions, standards and procedures, presented in a single publication. (Third edition)	Increased awareness of issue	Evident/substantial interest from target audiences
New edition	MPIII	Guidelines, manuals and toolkits	MLA 4	SHS/EST/BIO	Bioethics Core Curriculum Section 1	English, French, Spanish, Arabic, Russian, Chinese	Print	For free distribution only	72	1,000	Regular Programme	2010-2011	\$ 18,500.00	01/12/2011	Policy-makers; civil society; educators, teachers, trainers	Guide to assist with the establishment of ethics teaching programmes (revised version).	Increased awareness of issue	Evident/substantial interest from target audiences
Major Programme IV: CULTURE																		
Original	MPIV	Dictionaries/glossaries/Thesaurus/Indexes/Encyclopaedia	MLA 1	CLT/CPD/DIA	Digitization of the UNESCO six-volume series "History of Civilizations of Central Asia	English	E-publication	For free distribution only	4,828	E-publication	Regular Programme	2008-2009	\$ 15,000.00	30/03/2010	Scientists, researchers, academia; educators, teachers, trainers	Numerisation of the UNESCO six-volume series "History of Civilizations of Central Asia	Enhanced recognition of programme/	Request from Member States; Evident/substantial interest from target audiences
Original	MPIV	Monographs	MLA 1	CLT/CPD/DIA	Anthologie scientifique, philosophique, littéraire et artistique de la civilisation arabo-musulmane et de son apport au renouveau de la pensée et de la culture occidentale	French	Print	For free distribution only	200	2,000	Regular Programme	2008-2009	\$ 3,000.00	01/11/2010	educators, teachers, trainers; youth, students; mass media	Anthologie scientifique, philosophique, littéraire et artistique de la civilisation arabo-musulmane et de son apport au renouveau de la pensée et de la culture occidentale	Increased awareness of issue	Request from funding partner; Evident/substantial interest from target audiences
Original	MPIV	Atlases	MLA 1	CLT/CIH/ITH	Atlas of Languages in Danger of Disappearing	English	Print	For sale	140	1,550	Regular Programme	2008-2009	\$ 60,000.00	15/02/2010	Mass media	Atlas of Languages in Danger of Disappearing	Enhanced recognition of programme/	Evident/substantial interest from target audiences

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Original	MPIV	General and historical works	MLA 1	CLT/WHC/CEP	Brief Descriptions of World Heritage Sites	English	Print	For sale	70	55,000	Extrabudgetary	2008-2009	\$ 153,000.00	15/12/2010	Permanent Delegations/ National Commissions/ National Commissions; policy-makers; civil society; mass media	Official UNESCO publication containing brief descriptions of all inscribed sites + images	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIV	Guidelines, manuals and toolkits	MLA 1	Islamabad	Teacher's Resource Kit, "Heritage in Young Hands"	English	Print	For free distribution only	550	1,000	Extrabudgetary	2010-2011	\$ 50,000.00	30/06/2010	Civil society; educators, teachers, trainers; youth, students	Teacher's Resource Kit, "Heritage in Young Hands"	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIV	General and historical works	MLA 1	Islamabad	Master Plan for Moenjodaro 2009-2014	English	Print	For free distribution only	77	500	Extrabudgetary	2008-2009	\$ 11,500.00	31/12/2010	Mass media	The purpose of producing such a document is to provide a coherent framework for decision making and implementation of actions aimed to preserve, conserve and manage the site.	Informed decision-making regarding issue	Evident/substantial interest from target audiences
Original	MPIV	Reviews	MLA 1	CLT/WHC/CEP/PPE	World Heritage Review No. 55	English, French, Spanish	Print	For sale	110	20,000	Extrabudgetary	2010-2011	\$ 17,000.00	31/01/2010	UNESCO network; scientists, researchers, academia; cultural professionals	World Heritage Review No. 55	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIV	Reviews	MLA 1	CLT/WHC/CEP/PPE	World Heritage Review No. 56	English, French, Spanish	Print	For sale	110	20,000	Extrabudgetary	2010-2011	\$ 17,000.00	30/04/2010	Permanent Delegations/ National Commissions; UNESCO network; scientists, researchers, academia	World Heritage Review No. 56	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIV	Reviews	MLA 1	CLT/WHC/CEP/PPE	The World Heritage Review No. 57	English, French, Spanish	Print	For sale	110	20,000	Extrabudgetary	2010-2011	\$ 17,000.00	01/07/2010	UNESCO network; scientists, researchers, academia; cultural professionals	The World Heritage Review No. 57	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIV	Reviews	MLA 1	CLT/WHC/CEP/PPE	the World Heritage Review No. 58	English, French, Spanish	Print	For sale	110	20,000	Extrabudgetary	2010-2011	\$ 17,000.00	01/10/2010	UNESCO network; scientists, researchers, academia; cultural professionals	the World Heritage Review No. 58	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIV	Reviews	MLA 1	CLT/WHC/CEP/PPE	The World Heritage Review No. 59	English, French, Spanish	Print	For sale	110	20,000	Extrabudgetary	2010-2011	\$ 17,000.00	01/12/2010	UNESCO network; scientists, researchers, academia; cultural professionals	The World Heritage Review No. 59	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIV	Reviews	MLA 1	CLT/WHC/CEP/PPE	The World Heritage Review No. 60	English, French, Spanish	Print	For sale	110	20,000	Extrabudgetary	2010-2011	\$ 17,000.00	01/03/2010	UNESCO network; scientists, researchers, academia; cultural professionals	The World Heritage Review No. 60	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIV	Reviews	MLA 1	CLT/WHC/CEP/PPE	The World Heritage Review No. 61	English, French, Spanish	Print	For sale	110	20,000	Extrabudgetary	2010-2011	\$ 17,000.00	01/06/2010	UNESCO network; scientists, researchers, academia; cultural professionals	The World Heritage Review No. 61	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPIV	Reviews	MLA 1	CLT/WHC/CEP/PPE	The World Heritage Review No. 62	English, French, Spanish	Print	For sale	110	20,000	Extrabudgetary	2010-2011	\$ 17,000.00	01/10/2011	UNESCO network: scientists, researchers, academia: cultural professionals	The World Heritage Review No. 62	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIV	Proceedings	MLA 4	Moscow	Language and Culture: Promotion of Literature in Translation (previously: Translation: Language and Culture)	Russian	Print	For free distribution only	150	300	Regular Programme	2010-2011	\$ 3,500.00	30/10/2011	UNESCO network: policy-makers; educators, teachers, trainers; cultural professionals	The proceedings of the the Regional Conference of the CIS countries "Cultural Policy and Policy for Culture: Towards a New Cultural Policy Profile" with the participation of international experts.	Increased awareness of issue	Request from governing bodies/Member States; Request from UNESCO partner
Original	MPIV	Guidelines, manuals and toolkits	MLA 2	Jakarta	Practical Handbook for Inventory of Intangible Cultural Heritage of Indonesia	English, Bahasa Indonesia	Print	For free distribution only	64	500	Regular Programme	2008-2009	\$ 2,000.00	30/09/2010	Policy-makers; civil society; cultural professionals	For purpose of designing a similar standard for all parties making the inventory, practical guidance is essential to carry out the inventory.	Increased awareness of issue	Evident/substantial interest from target audiences (especially Policy-makers, civil society concerns with Intangible Cultural Heritage, culture professionals and academic); Request from governing bodies/Member States (the Ministry of Culture and Tourism); Request from co-publisher (the Directorate General of Cultural Values, Arts and Films of the Indonesian Ministry of Culture and Tourism)
Original	MPIV	Maps	MLA 1	CLT/WHC/CEP/PPE	Carte du patrimoine mondial 2009/2010	English, French, Spanish	Print	For free distribution only	1	100,000	Extrabudgetary	2008-2009	\$ 55,000.00	28/02/2010	UNESCO network: Civil society; educators, teachers, trainers	Carte du patrimoine mondial 2009/2010	Enhanced recognition of programme/	Evident/substantial interest from target audiences
Original	MPIV	Maps	MLA 1	CLT/WHC/CEP/PPE	Carte du patrimoine mondial 2010/2011	English, French, Spanish, Portuguese	Print	For free distribution only	1	100,000	Extrabudgetary	2010-2011	\$ 55,000.00	01/11/2010	UNESCO network: civil society; educators, teachers, trainers	Carte du patrimoine mondial 2010/2011	Enhanced recognition of programme/	Evident/substantial interest from target audiences
Original	MPIV	Maps	MLA 1	CLT/WHC/CEP/PPE	Carte du patrimoine mondial 2011/2012	English, French, Spanish	Print	For free distribution only	1	100,000	Extrabudgetary	2010-2011	\$ 55,000.00	01/11/2011	UNESCO network: civil society; educators, teachers, trainers	Carte du patrimoine mondial 2011/2012	Enhanced recognition of programme/	Evident/substantial interest from target audiences
Original	MPIV	General and historical works	MLA 1	CLT/WHC/LAC	Ohapac Nan (Title TBC)	English, Spanish	Print	For free distribution only	15	1,000	Extrabudgetary	2008-2009	\$ 15,000.00	31/12/2010	Permanent Delegations/ National Commissions; UNESCO network; educators, teachers, trainers	Ohapac Nan (Title TBC)	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPIV	Guidelines, manuals and toolkits	MLA 4	CLT/CEI/CID	Por una economía creativa - Guía para directores de industrias culturales	Spanish	E-publication	For free distribution only	135	E-publication	Extrabudgetary	2010-2011	\$ 60,000.00	30/09/2010	Development agents; policy-makers; civil society	Instrumento para ser utilizado en los procesos de concepción, diseño e implementación de políticas que fomentan las industrias culturales.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIV	Monographs	MLA 4	CLT/CEI/CID	Traditional Poetry of the Emirates	Arabic, English	Print	For sale	200	800	Extrabudgetary	2010-2011	\$ 60,000.00	31/10/2010	Permanent Delegations/ National Commissions; educators, teachers, trainers; youth, students	Traditional Poetry of the Emirates	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIV	Guidelines, manuals and toolkits	MLA 6	CLT/CPD/CPO	E-learning for culturally appropriate approaches to HIV and AIDS	English	E-publication	For free distribution only	20	E-publication	Regular Programme	2008-2009	\$ 2,000.00	26/02/2010	UNESCO staff; development agents	The e-learning aims to support the work of programme officers by providing a tool that allows them to reflect on cultural factors related to HIV and AIDS as they develop their projects in related fields.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Success of comparable publications
Original	MPIV	General and historical works	MLA 5	CLT/CPD/DIA	Different Aspects of Islamic Culture - Volume III "The Spread of Islam throughout the world"	English	Print	For sale	850	3,000	Extrabudgetary	2010-2011	\$ 50,000.00	31/05/2010	Permanent Delegations/ National Commissions; policy-makers; scientists, researchers, academia	This volume is part of the thematic series "World on the Different Aspects of Islamic culture", vol. III deals with the propagation of Islam throughout the world.	Increased awareness of issue	Request from funding partner; Request from Member States; Evident/substantial interest from target audiences
Original	MPIV	General and historical works	MLA 5	CLT/CPD/DIA	Different Aspects of Islamic Culture - Volume VI "Islam in the World today"	English	Print	For sale	950	3,000	Extrabudgetary	2010-2011	\$ 70,000.00	28/02/2011	Permanent Delegations/ National Commissions; policy-makers; scientists, researchers, academia	Part of the thematic series "world on the Different Aspects of Islamic Culture", aims at depicting the situation of Islam and Muslims since the begging of the 20th century.	Increased awareness of issue	Request from funding partner; Request from Member States; Evident/substantial interest from target audiences
Original	MPIV	Guidelines, manuals and toolkits	MLA 4	CLT/CEI/DCE	10 Music Contracts	English, French	Print	For free distribution only	40	2,400	Regular Programme	2008-2009	\$ 2,300.00	15/02/2010	UNESCO staff	Standard simplified agreements for the music industry	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences
Original	MPIV	General and historical works	MLA 5	CLT/CPD/DIA	Atlas des interactions et de la présence africaine	French	Print	For free distribution only	500	500	Extrabudgetary	2010-2011	\$ 20,000.00	31/10/2011	Permanent Delegations/ National Commissions; UNESCO network; educators, teachers, trainers	Compilation des plusieurs études thématiques sur les dim. part. des itneractions générées par la traite négrière et l'esclavage entre les peuples venus d'Afrique à la rencontre des autres populations.	Increased awareness of issue	Request from funding partner; Request from Member States; Evident/substantial interest from target audiences

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Original	MPIV	Guidelines, manuals and toolkits	MLA 5	CLT/CPD/DIA	Guide sur la mise en place d'itinéraires de tourisme de mémoire	French	Print	For free distribution only	50	500	Extrabudgetary	2010-2011	\$ 10,000.00	29/10/2010	Permanent Delegations/ National Commissions; policy-makers: cultural professionals	Capitalisation des expériences acquises sur le terrain et développement des méthodologies pour renforcer les capacités/savoir faire des responsables et acteurs culturels chargés des sites du patrim.	Increased awareness of issue	Request from funding partner; Request from Member States; Evident/substantial interest from target audiences
Original	MPIV	Journals	MLA 1	CLT/EO/CIP	Museum No. 245/246: Shared Heritage/shared Futures (English)	English	Print	For sale	160	2,000	Regular Programme	2010-2011	\$ 40,000.00	20/04/2010	Permanent Delegations/ National Commissions; policy-makers: cultural professionals	Museum No. 245/246: Shared Heritage/shared Futures (English)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPIV	Journals	MLA 1	CLT/EO/CIP	MUSEUM No. 247: What Art can still do. Volume 2 (English)	English	Print	For sale	80	2,000	Regular Programme	2010-2011	\$ 40,000.00	15/09/2010	Policy-makers; scientists, researchers, academia: cultural professionals	MUSEUM No. 247: What Art can still do. Volume 2 (English)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPIV	Journals	MLA 1	CLT/EO/CIP	MUSEUM No. 248: Haiti or Conservation and Climate Change	English	Print	For sale	80	2,000	Regular Programme	2010-2011	\$ 40,000.00	01/12/2010	Policy-makers; scientists, researchers, academia: cultural professionals	MUSEUM No. 248: Haiti or Conservation and Climate Change	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPIV	Journals	MLA 1	CLT/EO/CIP	MUSEUM No. 249/250: Heritage and Museums in the Caribbean (with Haiti)	English	Print	For sale	160	2,000	Regular Programme	2010-2011	\$ 40,000.00	15/05/2011	Policy-makers; scientists, researchers, academia: cultural professionals	MUSEUM No. 249/250: Heritage and Museums in the Caribbean (with Haiti)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPIV	Journals	MLA 1	CLT/EO/CIP	MUSEUM No. 251: Heritage and Communities (English)	English	Print	For sale	80	2,000	Regular Programme	2010-2011	\$ 40,000.00	01/09/2011	Policy-makers; scientists, researchers, academia: cultural professionals	MUSEUM No. 251: Heritage and Communities (English)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPIV	General and historical works	MLA 1	Phnom Penh	ICC-Angkor, 15 years of international cooperation for the safeguarding and sustainable development	English, French	Print	For free distribution only	130	1,000	Regular Programme	2008-2009	\$ 6,500.00	01/06/2010	Policy-makers; scientists, researchers, academia: cultural professionals	ICC-Angkor, 15 years of international cooperation for the safeguarding and sustainable development	Increased awareness of issue	Request from UNESCO partner
Original	MPIV	Journals	MLA 1	CLT/EO/CIP	MUSEUM No. 252: Museums and Biodiversity	English	Print	For sale	80	2,000	Regular Programme	2010-2011	\$ 40,000.00	10/11/2011	Policy-makers; scientists, researchers, academia: cultural professionals	MUSEUM No. 252: Museums and Biodiversity	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPIV	Film/Video	MLA 1	Montevideo	REDUCCIÓN DE RIESGO EN EL PATRIMONIO DEL RIO DE LA PLATA	Spanish	CD	For free distribution only	40	40	Regular Programme	2010-2011	\$ 2,000.00	30/08/2010	Civil society; scientists, researchers, academia: cultural professionals	Publicación de las memorias y presentaciones realizadas en el marco del seminario REDUCCIÓN DE RIESGO EN EL PATRIMONIO DEL RÍO DE LA PLATA	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIV	Technical reports and working papers	MLA 5	Montevideo	Sitios de Memoria de la Ruta del Esclavo en Argentina, Paraguay y Uruguay	Spanish	Print	For free distribution only	40	40	Regular Programme	2008-2009	\$ 2,500.00	30/05/2010	UNESCO network; policy-makers; civil society	Publicación de la relatoria de la reunión y las presentaciones realizadas en el marco del Taller de Sitios de Memoria de la Ruta del Esclavo	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences

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Original	MPIV	Guidelines, manuals and toolkits	MLA 1	Montevideo	Guía para la cobertura periodística sobre el patrimonio	Spanish	Print	For free distribution only	100	100	Regular Programme	2010-2011	\$ 5,000.00	30/12/2010	cultural professionals; mass media	Publicación que pretende estimular la tarea periodística entorno al patrimonio, brindando herramientas y visiones de la realidad regional, para la reflexión y la aplicación.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPIV	Monographs	MLA 1	Montevideo	Premio Arquisur 2009 de Investigación y Extensión	Spanish	Print	For free distribution only	220	300	Regular Programme	2010-2011	\$ 3,000.00	30/04/2010	Civil society; scientists, researchers, academia; youth, students	Publicación de investigaciones y proyectos de extensión seleccionados en el concurso 2009 organizado por la Asociación de Facultades de Arquitectura de Universidades Publicas del MERCOSUR.	Increased awareness of issue	Request from UNESCO partner
Original	MPIV	Reviews	MLA 2	Montevideo	Revista del Día del Patrimonio 2010	Spanish	Print	For free distribution only	35	48	Regular Programme	2010-2011	\$ 2,000.00	01/01/2010	Policy-makers; civil society; educators, teachers, trainers; youth, students; cultural professionals	Publicación especial que se realiza una vez al año abordando dese diferentes enfoques la temática que se haya elegido para el Día del Patrimonio.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPIV	Statistical reports	MLA 5	Amman	Cultural Practices Survey in Jordan	Arabic	Print	For free distribution only	100	300	Regular Programme	2008-2009	\$ 8,000.00	31/03/2010	UNESCO network; civil society; cultural professionals	UNESCO Amman commissioned a survey of cultural practices in Jordan and wishes to publish its results that will help to identify best practices of inter-cultural and inter-religious dialogue.	Increased awareness of issue	Request from governing bodies/Member States
Original	MPIV	General and historical works	MLA 5	Guatemala	Repensar la Independencia: Documentos y Ensayos para una relectura	Spanish	Print	For free distribution only	300	2,000	Extrabudgetary	2010-2011	\$ 500.00	30/09/2010	Policy-makers; civil society; scientists, researchers, academia	The first part will be formed with inedit texts of the Independent period. The second one has some essays that motivate a relecture and refoundation of the state.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIV	General and historical works	MLA 5	Guatemala	UNSEEN SOCIAL ACTORS BY THE INDEPENDENCE HISTORY	Spanish	Print	For free distribution only	100	1,500	Extrabudgetary	2010-2011	\$ 2,500.00	28/02/2011	Policy-makers; civil society; educators, teachers, trainers	The publication will contain the results of debates, round tables, conferences that will take place in an International colloquium with focus of afrodescendents and the refoundation of Haiti among other	Informed decision-making regarding issue	Evident/substantial interest from target audiences
Original	MPIV	Monographs	MLA 1	Quito	Estudio sobre las historias y culturas de los pueblos afrodescendientes de Esmeraldas, Ecuador	Spanish	Print	For free distribution only	50	250	Regular Programme	2010-2011	\$ 10,000.00	28/02/2011	Policy-makers; civil society; educators, teachers, trainers; youth, students; cultural professionals	Investigación de las culturas afrodescendientes Esmeraldeñas, desde un punto de vista histórico para visibilizar su aporte.	Informed decision-making regarding issue	Evident/substantial interest from target audiences

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Original	MPIV	Guidelines, manuals and toolkits	MLA 4	Apia	Aspects of Creative Industries and Languages Revitalization in the Pacific in the Framework of the 2005 Convention	English	Print	For free distribution only	100	2,000	Extrabudgetary	2010-2011	\$ 8,000.00	24/11/2011	Permanent Delegations/ National Commissions; scientists, researchers, academia: cultural professionals	Aspects of Creative Industries and Languages Revitalization in the Pacific in the Framework of the 2005 Convention	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPIV	Guidelines, manuals and toolkits	MLA 1	Islamabad	Master Plan for Takht-e-Bahi 2009-2014	English	Print	For free distribution only	350	1,000	Regular Programme	2010-2011	\$ 50,000.00	30/08/2010	Policy-makers; civil society	Master Plan for Takht-e-Bahi 2009-2014	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Original	MPIV	General and historical works	MLA 4	Phnom Penh	Khmer Silverwares	English	Print	For free distribution only	115	1,000	Regular Programme	2008-2009	\$ 5,500.00	15/03/2010	Policy-makers; scientists, researchers, academia; educators, teachers, trainers	This book talks about the history and the evolution of Silverwares in Cambodia, about how to produce silverwares and their value in Khmer tradition, especially the use in the Royal Palace.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIV	Teaching materials	MLA 2	Phnom Penh	Yike Theater Official Textbook	Khmer	Print	For free distribution only	150	1,000	Regular Programme	2010-2011	\$ 10,620.00	15/06/2011	Educators, teachers, trainers; scientists, researchers, academia	This textbook provides all lessons with illustration of different gestures and music. Teachers and students can learn Yike more effectively. The Yike Theatre official Textbook will be the key pedagogic material to preserve the performance, the songs and the melodies of this famous performance art.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIV	Guidelines, manuals and toolkits	MLA 1	CLT/WHC/CEP/PPE	Managing Disaster Risks for World Heritage	English, French	E-publication	For free distribution only	70	E-publication	Extrabudgetary	2008-2009	\$ 40,000.00	30/04/2010	Policy-makers; scientists, researchers, academia: cultural professionals	Managing Disaster Risks for World Heritage	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIV	Guidelines, manuals and toolkits	MLA 1	CLT/WHC/CEP/PPE	Preparing World Heritage Nominations	English, French	E-publication	For free distribution only	100	E-publication	Extrabudgetary	2008-2009	\$ 50,000.00	15/05/2010	Policy-makers; scientists, researchers, academia: cultural professionals	Preparing World Heritage Nominations	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIV	Guidelines, manuals and toolkits	MLA 1	CLT/WHC/CEP/PPE	Managing Cultural World Heritage Properties	English, French	E-publication	For free distribution only	80	E-publication	Extrabudgetary	2010-2011	\$ 40,000.00	15/01/2011	Policy-makers; scientists, researchers, academia: cultural professionals	Managing Cultural World Heritage Properties	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPIV	Guidelines, manuals and toolkits	MLA 1	CLT/WHC/CEP/PPE	Managing Natural World Heritage Properties	English, French	E-publication	For free distribution only	80	E-publication	Extrabudgetary	2010-2011	\$ 40,000.00	31/03/2011	Policy-makers; scientists, researchers, academia: cultural professionals	Managing Natural World Heritage Properties	Increased awareness of issue	Evident/substantial interest from target audiences
Translation	MPIV	Guidelines, manuals and toolkits	MLA 2	CLT/CIH/ITH	Basic Texts on the Convention for the Safeguarding of Intangible Cultural Heritage (Chinese)	Chinese	Print	For free distribution only	150	200	Regular Programme	2010-2011	\$ 40,000.00	01/08/2010	UNESCO staff; Permanent Delegations/ National Commissions; policy-makers	Basic Texts on the Convention for the Safeguarding of Intangible Cultural Heritage (Chinese)	Increased awareness of issue	Request from governing bodies/Member States

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Translation	MPIV	Guidelines, manuals and toolkits	MLA 2	CLT/CIH/ITH	Basic Texts on the Convention of the Safeguarding of the Intangible Cultural Heritage (Russian)	Russian	Print	For free distribution only	150	200	Regular Programme	2010-2011	\$ 40,000.00	01/08/2010	UNESCO staff; Permanent Delegations/ National Commissions; policy-makers	Basic Texts on the Convention of the Safeguarding of the Intangible Cultural Heritage (Russian)	Increased awareness of issue	Request from governing bodies/Member States
Translation	MPIV	Guidelines, manuals and toolkits	MLA 2	CLT/CIH/ITH	Basic Texts on the Convention for the Safeguarding of the Intangible Cultural Heritage (Arabic)	Arabic	Print	For free distribution only	150	200	Regular Programme	2010-2011	\$ 40,000.00	01/08/2010	UNESCO staff; Permanent Delegations/ National Commissions; policy-makers	Basic Texts on the Convention for the Safeguarding of the Intangible Cultural Heritage (Arabic)	Increased awareness of issue	Request from governing bodies/Member States
Translation	MPIV	General and historical works	MLA 5	CLT/CPD/DIA	Thematic series of the "Work on the Different Aspects of Islamic Culture"	Arabic	Print		850	3,000	Extrabudgetary	2010-2011	\$ 30,000.00	31/03/2011	Permanent Delegations/ National Commissions; policy-makers; scientists, researchers, academia	This title is part of the thematic series of the "Work on the Different Aspects of Islamic Culture", deals with the propagation of Islam throughout the world.	Increased awareness of issue	Request from funding partner; Request from Member States; Evident/substantial interest from target audiences
Translation	MPIV	General and historical works	MLA 5	CLT/CPD/DIA	La route de l'esclave	English	Print	For free distribution only	120	250	Regular Programme	2010-2011	\$ 8,000.00	31/05/2010	UNESCO network; policy-makers; civil society	Cette étude recense les travaux scientifiques analysant les conséquences psychologiques de l'esclavage colonial chez descendants d'esclaves et d'esclavagistes.	Increased awareness of issue	Request from Member States; Evident/substantial interest from target audiences; Success of comparable publications
Translation	MPIV	General and historical works	MLA 5	CLT/CPD/DIA	Atlas des interactions et de la présence africaine	English	Print	For free distribution only	500	500	Extrabudgetary	2010-2011	\$ 20,000.00	31/10/2011	Permanent Delegations/ National Commissions; UNESCO network; educators, teachers, trainers	Compilation de plusieurs études thématiques sur les dim. part. des interactions générées par la traite négrière et l'esclavage entre les peuples venus d'Afrique à la rencontre des autres populations.	Increased awareness of issue	Request from funding partner; Request from Member States; Evident/substantial interest from target audiences
Translation	MPIV	General and historical works	MLA 5	CLT/CPD/DIA	Atlas des interactions et de la présence africaine	Spanish	Print	For free distribution only	500	500	Extrabudgetary	2010-2011	\$ 20,000.00	20/12/2011	Permanent Delegations/ National Commissions; UNESCO network; educators, teachers, trainers	Compilation de plusieurs études thématiques sur les dim. part. des interactions générées par la traite négrière et l'esclavage entre les peuples venus d'Afrique à la rencontre des autres populations.	Increased awareness of issue	Request from funding partner; Evident/substantial interest from target audiences; Request from Member States
Translation	MPIV	Guidelines, manuals and toolkits	MLA 5	CLT/CPD/DIA	Guide sur la mise en place d'itinéraires de tourisme de mémoire	Spanish	Print	For free distribution only	50	500	Extrabudgetary	2010-2011	\$ 10,000.00	29/10/2010	Permanent Delegations/ National Commissions; policy-makers; cultural professionals	Capitalisation des expériences acquises sur le terrain et développement des méthodologies pour renforcer les capacités/savoirs faire des responsables/acteurs culturels chargé de la gestion des sites.	Increased awareness of issue	Request from funding partner; Request from Member States; Evident/substantial interest from target audiences

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Translation	MPIV	Global reports	MLA 1	CLT/ADG	Investir dans la diversité culturelle et le dialogue interculturel (français)	French	Print	For sale	450	2,000	Regular Programme	2010-2011	\$ 90,741.00	20/04/2010	Permanent Delegations/ National Commissions; UNESCO network: scientists, researchers, academia	Investir dans la diversité culturelle et le dialogue interculturel (français)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences: Request from governing bodies/Member States
Translation	MPIV	Global reports	MLA 1	CLT/ADG	Investir en la diversidad cultural y el dialogo intercultural (español)	Spanish	Print	For sale	450	800	Regular Programme	2010-2011	\$ 81,947.00	27/04/2010	Permanent Delegations/ National Commissions; UNESCO network: scientists, researchers, academia	Investir en la diversidad cultural y el dialogo intercultural (español)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences: Request from governing bodies/Member States
Translation	MPIV	Global reports	MLA 1	CLT/ADG	Investing in Cultural Diversity and Intercultural Dialogue (Russian)	Russian	Print	For sale	450	2,000	Regular Programme	2010-2011	\$ 102,248.00	15/06/2010	Permanent Delegations/ National Commissions; UNESCO network: scientists, researchers, academia	Investing in Cultural Diversity and Intercultural Dialogue (Russian)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences: Request from governing bodies/Member States
Translation	MPIV	Global reports	MLA 1	CLT/ADG	Investing in Cultural Diversity and Intercultural Dialogue (Arabic)	Arabic	Print	For sale	450	2,000	Regular Programme	2010-2011	\$ 102,248.00	27/06/2010	Permanent Delegations/ National Commissions; UNESCO network: scientists, researchers, academia	Investing in Cultural Diversity and Intercultural Dialogue (Arabic)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences: Request from governing bodies/Member States
Translation	MPIV	Global reports	MLA 1	CLT/ADG	Investing in Cultural Diversity and Intercultural Dialogue (Chinese)	Chinese	Print	For sale	450	2,000	Regular Programme	2010-2011	\$ 102,248.00	30/06/2010	Permanent Delegations/ National Commissions; UNESCO network: scientists, researchers, academia	Investing in Cultural Diversity and Intercultural Dialogue (Chinese)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences: Request from governing bodies/Member States
Translation	MPIV	Journals	MLA 1	CLT/EO/CIP	MUSEUM No. 245/246: Shared Heritage/Shared Futures (French)	French	Print	For sale	160	2,000	Regular Programme	2010-2011	\$ 40,000.00	25/07/2010	Policy-makers; scientists, researchers, academia: cultural professionals	MUSEUM No. 245/246: Shared Heritage/Shared Futures (French)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Translation	MPIV	Journals	MLA 1	CLT/EO/CIP	MUSEUM No. 245/246 (Chinese)	Chinese	Print	For sale	160	2,000	Regular Programme	2010-2011	\$ 40,000.00	20/06/2010	Policy-makers; scientists, researchers, academia: cultural professionals	MUSEUM No. 245/246 (Chinese)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Translation	MPIV	Journals	MLA 1	CLT/EO/CIP	MUSEUM No. 247: What Art can still do. Volume 2 (French)	French	Print	For sale	80	2,000	Regular Programme	2010-2011	\$ 40,000.00	30/10/2010	Policy-makers; scientists, researchers, academia: cultural professionals	MUSEUM No. 247: What Art can still do. Volume 2 (French)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Translation	MPIV	Journals	MLA 1	CLT/EO/CIP	MUSEUM No. 247 (Chinese)	Chinese	Print	For sale	80	2,000	Regular Programme	2010-2011	\$ 40,000.00	30/10/2010	Policy-makers; scientists, researchers, academia: cultural professionals	MUSEUM No. 247 (Chinese)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences

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Translation	MPIV	Journals	MLA 1	CLT/EO/CIP	MUSEUM No. 248: Haiti or Conservation and Climate Change (French)	French	Print	For sale	80	2,000	Regular Programme	2010-2011	\$ 40,000.00	15/01/2011	Policy-makers; scientists; researchers; academia; cultural professionals	MUSEUM No. 248: Haiti or Conservation and Climate Change (French)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Translation	MPIV	Journals	MLA 1	CLT/EO/CIP	MUSEM No. 248 (Chinese)	Chinese	Print	For sale	80	2,000	Regular Programme	2010-2011	\$ 40,000.00	31/01/2011	Policy-makers; scientists; researchers; academia; cultural professionals	MUSEM No. 248 (Chinese)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Translation	MPIV	Journals	MLA 1	CLT/EO/CIP	MUSEUM No. 249/250 (French)	French	Print	For sale	160	2,000	Regular Programme	2010-2011	\$ 40,000.00	20/06/2010	Policy-makers; scientists; researchers; academia; cultural professionals	MUSEUM No. 249/250 (French)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Translation	MPIV	Journals	MLA 1	CLT/EO/CIP	MUSEUM No. 249/250 (Chinese)	Chinese	Print	For sale	160	2,000	Regular Programme	2010-2011	\$ 40,000.00	30/06/2010	Policy-makers; scientists; researchers; academia; cultural professionals	MUSEUM No. 249/250 (Chinese)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Translation	MPIV	Journals	MLA 1	CLT/EO/CIP	MUSEUM No. 251: Heritage and Communities (French)	French	Print	For sale	80	2,000	Regular Programme	2010-2011	\$ 40,000.00	30/09/2011	Policy-makers; scientists; researchers; academia; cultural professionals	MUSEUM No. 251: Heritage and Communities (French)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Translation	MPIV	Journals	MLA 1	CLT/EO/CIP	MUSEUM No. 251 (Chinese)	Chinese	Print	For sale	80	2,000	Regular Programme	2010-2011	\$ 40,000.00	20/10/2011	Policy-makers; scientists; researchers; academia; cultural professionals	MUSEUM No. 251 (Chinese)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Translation	MPIV	Journals	MLA 1	CLT/EO/CIP	MUSEUM No. 252: Museums and Biodiversity (French)	French	Print	For sale	80	2,000	Regular Programme	2010-2011	\$ 40,000.00	01/12/2011	Policy-makers; scientists; researchers; academia; cultural professionals	MUSEUM No. 252: Museums and Biodiversity (French)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
Translation	MPIV	Journals	MLA 1	CLT/EO/CIP	MUSEUM No. 252 (Chinese)	Chinese	Print	For sale	80	2,000	Regular Programme	2010-2011	\$ 40,000.00	10/12/2011	Policy-makers; scientists; researchers; academia; cultural professionals	MUSEUM No. 252 (Chinese)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences
New edition	MPIV	Guidelines, manuals and toolkits	MLA 2	CLT/CIH/ITH	Basic Texts of the Convention for the Safeguarding of the Intangible Cultural Heritage (English)	English	Print	For free distribution only	150	200	Regular Programme	2010-2011	\$ 40,000.00	01/08/2010	Permanent Delegations/ National Commissions; policy-makers; civil society	Basic Texts of the Convention for the Safeguarding of the Intangible Cultural Heritage (English)	Increased awareness of issue	Request from governing bodies/Member States
New edition	MPIV	Guidelines, manuals and toolkits	MLA 2	CLT/CIH/ITH	Basic Texts of the Convention for the Safeguarding of the Intangible Cultural Heritage (French)	French	Print	For free distribution only	150	200	Regular Programme	2010-2011	\$ 40,000.00	01/08/2010	UNESCO staff; Permanent Delegations/ National Commissions; policy-makers	Basic Texts of the Convention for the Safeguarding of the Intangible Cultural Heritage (French)	Increased awareness of issue	Request from governing bodies/Member States
New edition	MPIV	Atlases	MLA 1	CLT/CIH	Atlas of Endangered Languages	English, French, Spanish	Print	For sale	100	1,500	Extrabudgetary	2010-2011	\$ 16,000.00	23/02/2010	Permanent Delegations/ National Commissions; policy-makers; scientists; researchers; academia	Atlas of Endangered Languages	Increased awareness of issue	Evident/substantial interest from target audiences

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Major Programme V: COMMUNICATION AND INFORMATION / COMMUNICATION ET INFORMATION																		
Original	MPV	Statistical reports	MLA 3	CI/INF/ICT	UNESCO Global Map of Open Access to Scientific Information Initiatives	English	Print	For free distribution only	50	250	Extrabudgetary	2010-2011	\$ 60,000.00	18/02/2011	Permanent Delegations/ National Commissions; policy-makers; scientists, researchers, academia	Comprehensive global map of Open Access (OA) initiatives including history and recommendations for UNESCO CI and SC Sectors	Increased awareness of issue	Request from governing bodies/Member States
Original	MPV	Normative materials	MLA 3	CI/INF/ICT	Mobile Phones for Development	English	Print	For free distribution only	100	250	Extrabudgetary	2010-2011	\$ 10,000.00	19/11/2010	Policy-makers: civil society; educators, teachers, trainers	The huge number of mobile phones and their increasing functionality presents a significant opportunity to achieve Development Goals. The Handbook will list world's best practises in M4D.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	Monographs	MLA 1	San José	Communication and Information: A Gender Vision (Title still preliminary)	Spanish	Print	For free distribution only	200	1,000	Regular Programme	2010-2011	\$ 12,000.00	31/05/2010	Permanent Delegations/ National Commissions; UNESCO network; development agents; policy-makers; civil society; youth, students; mass media	Communication and Information: A Gender Vision (Title still preliminary)	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	Policy briefs	MLA 2	CI/COM	Gender sensitive indicators for media organisations	English	Print	For free distribution only	50	2,000	Regular Programme	2010-2011	\$ 20,000.00	05/03/2011	Development agents; civil society; mass media	A set of indicators to asses the extent to which a media organisation is sensitive to gender mainstreaming.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	Monographs	MLA 1	Rabat	Amélioration de l'Image de la femme dans les télévisions du Maghreb francophone	French	Print	For free distribution only	66	200	Regular Programme	2008-2009	\$ 11,000.00	31/01/2010	Policy-makers; educators, teachers, trainers; mass media	Amélioration de l'Image de la femme dans les télévisions du Maghreb francophone	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	Monographs	MLA 2	CI/COM/MLA	Comparative Survey on Community Media Legislation	English	Print	For free distribution only	150	1,000	Regular Programme	2010-2011	\$ 25,000.00	31/08/2011	UNESCO staff; Permanent Delegations/ National Commissions; educators, teachers, trainers; mass media	Comparative Survey on Community Media Legislation	Enhanced recognition of programme/ UNESCO	Request from governing bodies/Member States
Original	MPV	Guidelines, manuals and toolkits	MLA 2	CI/COM/MLA	Web 2.0 Guide for Media organizations	English	Print	For free distribution only	150	1,000	Regular Programme	2010-2011	\$ 25,000.00	31/10/2010	Educators, teachers, trainers; mass media	Web 2.0 Guide for Media organizations	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from UNESCO partner
Original	MPV	Monographs	MLA 2	CI/COM/MLA	Good Practices in Community Media	English	Print	For free distribution only	120	1,000	Regular Programme	2010-2011	\$ 8,000.00	31/07/2010	UNESCO network; educators, teachers, trainers; mass media	Good Practices in Community Media	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences

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Original	MPV	Guidelines, manuals and toolkits	MLA 2	Bangkok	Information Policies in Asia	English	CD-ROM	For free distribution only	120	300	Regular Programme	2010-2011	\$ 1,500.00	29/04/2010	Policy-makers; scientists, researchers, academia; mass media	This paper provides the countries with a general framework to review their information policies with the indicators and the means of verification in constructing policies in the various designated areas.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	Guidelines, manuals and toolkits	MLA 1	CI/COM/MLA	Toolkit on integrating C4D into country programming - How to do?	English	Print	For free distribution only	100	500	Regular Programme	2010-2011	\$ 10,000.00	15/10/2010	Development agents; policy-makers; civil society	Toolkit on integrating C4D into country programming - How to do?	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	Guidelines, manuals and toolkits	MLA 1	CI/COM/MLA	Toolkit on integrating C4D into country programming - How to do?	French	Print	For free distribution only	100	500	Regular Programme	2010-2011	\$ 10,000.00	15/10/2010	Development agents; policy-makers; civil society	Toolkit on integrating C4D into country programming - How to do?	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	Guidelines, manuals and toolkits	MLA 1	CI/COM/MLA	Toolkit on integrating C4D into country programming - How to do?	Spanish	Print	For free distribution only	100	500	Regular Programme	2010-2011	\$ 10,000.00	15/10/2010	Development agents; policy-makers; civil society	Toolkit on integrating C4D into country programming - How to do?	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	Film/Video	MLA 2	Dhaka	Demystifying Community Radio	English	DVD	For free distribution only	10	200	Regular Programme	2010-2011	\$ 1,000.00	15/02/2010	Development agents; policy-makers; civil society	It's a video on how a community radio is going to function. It basically portrays the benefits that rural communities can get when they have a community radio station.	Increased awareness of issue	Request from UNESCO partners
Original	MPV	Guidelines, manuals and toolkits	MLA 2	Almaty	Guideline on mobile ICTs	Russian	E-publication	For free distribution only	100	E-publication	Regular Programme	2010-2011	\$ 3,000.00	20/11/2010	Development agents; civil society; educators, teachers, trainers	Basics regarding mobile information and communication technologies (mICT) applicable for development in Central Asia.	Increased awareness of issue	Evident/substantial interest from target audiences; Request from UNESCO partner
Original	MPV	Guidelines, manuals and toolkits	MLA 1	Almaty	Access to Information How to: Guideline for Governmental Officials	Russian	E-publication	For free distribution only	100	E-publication	Regular Programme	2010-2011	\$ 5,000.00	20/12/2010	UNESCO staff; Permanent Delegations/ National Commissions; civil society; mass media	How to manual for governmental civil servants, to facilitate the implementation of the access to information law in Kyrgyzstan and in Central Asian states.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from UNESCO partner
Original	MPV	Guidelines, manuals and toolkits	MLA 2	Lima	Manual de Alfabetización en Medios	Spanish	Print	For free distribution only	100	500	Regular Programme	2008-2009	\$ 15,000.00	15/03/2010	Educators, teachers, trainers; youth, students	Es un manual dirigido a estudiantes de secundaria conteniendo información sobre medios de comunicación, como parte del curso de comunicaciones de la currícula escolar.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	Monographs	MLA 2	Montevideo	Los Residuos Electrónicos en la Sociedad del Conocimiento en América Latina y el Caribe	Spanish	Print	For free distribution only	250	300	Regular Programme	2008-2009	\$ 3,200.00	28/02/2010	Policy-makers; civil society; educators, teachers, trainers	Based on presentations and discussions held during International Meeting on e-waste Villa Ocampo Argentina organized by UNESCO Montevideo and RELAC/IDRC SUR 9-10 Dec 2008.	Increased awareness of issue	Evident/substantial interest from target audiences

Edition	Major Programme	Type of publication / Type de publication	MLA	HQ-Inst-Foffice /HQ-Inst-Bureau hors siège	Title / Titre	Language / Langue	Medium type / Support	Type of distribution / Distribution	Estimated number of pages / Nombre de pages prévues	Planned number of copies / Tirage prévu	Budget source / Source budgetaire	Budget from which biennium / Budget correspondant au biennium	Estimated overall budget / Estimation du budget total	Planned date of publication / Date prévue pour la publication	Target audiences / Audiences cibles	Intended purpose / Objectifs de la publication	Expected impact / Impact attendu	Demand / Motifs de la demande
Original	MPV	Monographs	MLA 2	Montevideo	Las Bibliotecas Digitales desde la perspectiva del software Greenstone	Spanish	Print	For free distribution only	250	300	Regular Programme	2008-2009	\$ 3,200.00	28/02/2010	Policy-makers; civil society; educators, teachers, trainers	Based on presentations and discussions held during Advanced Course for building Digital Libraries using Greenstone. Additionally to show work performed by institutions having strong presence in the region.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	Guidelines, manuals and toolkits	MLA 1	Montevideo	Movimento pela Não Violência II / Guia Metodologia	Portuguese	Print	For free distribution only	250	200	Regular Programme	2008-2009	\$ 3,000.00	25/01/2010	Policy-makers; civil society; youth, students	Description and analysis of Project youth for Non-violence for replication of experiences.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	Technical reports and working papers	MLA 3	Montevideo	International examples for Modality 1 Notebook 1 Student. Examples Chile, Argentina, Plan Ceibal (Uruguay), Peru, Venezuela	Spanish	Print	For free distribution only	120	600	Regular Programme	2010-2011	\$ 5,000.00	01/11/2010	Policy-makers; educators, teachers, trainers; youth, students	Experience with country projects	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	Guidelines, manuals and toolkits	MLA 1	CI/FED	Freedom of Expression Toolkit	English	Print	For free distribution only	100	1,000	Regular Programme	2010-2011	\$ 20,000.00	31/01/2011	UNESCO network; civil society; youth, students	The publication provides a basic understanding of the concepts on freedom of expression.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	Guidelines, manuals and toolkits	MLA 1	Kathmandu	Training manual for journalism	English	Print	For free distribution only	100	500	Extrabudgetary	2008-2009	\$ 2,000.00	01/12/2010	Civil society; educators, teachers, trainers; youth, students; mass media	Training manual for journalism	Enhanced recognition of programme/ UNESCO	Request from governing bodies/Member States; Evident/substantial interest from target audiences
Original	MPV	Guidelines, manuals and toolkits	MLA 1	Kathmandu	Training manual for women journalists in Terai	Nepali	Print	For free distribution only	150	500	Extrabudgetary	2008-2009	\$ 3,000.00	01/12/2010	Mass media	Training manual for women journalists in Terai	Increased awareness of issue	Request from governing bodies/Member States; Evident/substantial interest from target audiences
Original	MPV	Proceedings	MLA 1	Jakarta	Kemerdekaan Pers	Bahasa Indonesia	Print	For free distribution only	140	300	Regular Programme	2010-2011	\$ 1,000.00	31/07/2011	Scientists, researchers, academia; youth, students; mass media	This publication is based on proceeding of World Press Freedom Day seminar organized in 2011.	Increased awareness of issue	Evident/substantial interest from target audiences; Request from UNESCO partner
Original	MPV	Monographs	MLA 2	Jakarta	Koleksi Ingatan Dunia	Bahasa Indonesia	Print	For free distribution only	10	300	Regular Programme	2008-2009	\$ 800.00	31/03/2010	Cultural professionals; mass media	Question and answers about Memory of the World.	Increased awareness of issue	Evident/substantial interest from target audiences; Request from UNESCO partner
Original	MPV	Guidelines, manuals and toolkits	MLA 2	Jakarta	Kode Etik Penyiaran Publik	Bahasa Indonesia	Print	For free distribution only	150	300	Regular Programme	2010-2011	\$ 1,000.00	31/12/2010	Civil society; youth, students; mass media	Guidelines for public broadcaster developed by TVRI and RRI based on UNESCO's guidelines.	Increased awareness of issue	Evident/substantial interest from target audiences; Request from UNESCO partner
Original	MPV	Monographs	MLA 1	CI/FED	Publication on Media Accountability	English	Print	For free distribution only	100	200	Regular Programme	2010-2011	\$ 20,000.00	02/09/2010	UNESCO staff; Permanent Delegations/ National Commissions; UNESCO network; mass media	Publication on Media Accountability	Increased awareness of issue	Evident/substantial interest from target audiences

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Original	MPV	Guidelines, manuals and toolkits	MLA 1	CI/FED	Worldwide Freedom of Expression: Outcomes of an Ecology of Legal and Regulatory Strategies Shaping the Internet	English	Print	For free distribution only	50	200	Regular Programme	2010-2011	\$ 20,000.00	20/05/2010	UNESCO staff; UNESCO network; development agents; educators, teachers, trainers; youth, students	Worldwide Freedom of Expression: Outcomes of an Ecology of Legal and Regulatory Strategies Shaping the Internet	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	Proceedings	MLA 1	CI/FED	2010 World Press Freedom Day Publication	English	Print	For free distribution only	120	200	Regular Programme	2010-2011	\$ 4,500.00	30/09/2010	UNESCO staff; Permanent Delegations/ National Commissions; civil society	2010 World Press Freedom Day Publication	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	Proceedings	MLA 1	CI/FED	2011 World Press Freedom Day Publication	English	Print	For free distribution only	120	200	Regular Programme	2010-2011	\$ 4,500.00	30/09/2011	UNESCO staff; Permanent Delegations/ National Commissions; civil society	2011 World Press Freedom Day Publication	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	General and historical works	MLA 3	CI/INF/UAP	A Pragmatic Approach to Preservation	English	Print	For free distribution only	35	500	Regular Programme	2008-2009	\$ 22,000.00	01/04/2010	Educators, teachers, trainers; youth, students; cultural professionals	A short practical book about conservation of documentary heritage addressed to the layperson.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	Proceedings	MLA 1	CI/FED	Proceeding of the 2009 World Press Day Freedom Conference	English	Print	For free distribution only	100	1,500	Regular Programme	2008-2009	\$ 15,000.00	31/03/2010	UNESCO staff; Permanent Delegations/ National Commissions; civil society	Final report about the annual World Press Freedom Day Conference held on 2-3 May 2009.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	Teaching materials	MLA 2	Montevideo	Implementacion del plan modelo de estudios de la UNESCO para la enseñanza del periodismo	Spanish	Print	For free distribution only	110	200	Regular Programme	2008-2009	\$ 5,000.00	01/03/2010	Educators, teachers, trainers	The publication describes specific journalist education and training courses relevant for countries Argentina, Chile, Paraguay, Uruguay.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	Monographs	MLA 3	Montevideo	Laptops para educacion especial - Acceso a la sociedad del conocimiento	Spanish	Print	For free distribution only	200	200	Regular Programme	2008-2009	\$ 2,000.00	15/03/2010	Policy-makers; youth, students	ICT in special needs education: Materiales for the class room: handbook for parents and educators with the initiative in mind 1 notebook : 1 pupil.	Increased awareness of issue	Evident/substantial interest from target audiences
Original	MPV	Monographs	MLA 3	Montevideo	Basura Electronica	Spanish	Print	For free distribution only	220	200	Regular Programme	2008-2009	\$ 4,000.00	15/03/2010	Permanent Delegations/ National Commissions; policy-makers	Problems of electronic waste and solutions in Mercosur and Chile are described: suggestions for political actions.	Increased awareness of issue	Evident/substantial interest from target audiences
Translation	MPV	Guidelines, manuals and toolkits	MLA 2	CI/COM/MCB	Media as partners in education for sustainable development	French	Print	For free distribution only	66	500	Regular Programme	2008-2009	\$ 10,000.00	15/04/2010	UNESCO network; educators, teachers, trainers; mass media	To assist media professionals to report on sustainable development issues.	Increased awareness of issue	Success of comparable publications
Translation	MPV	Guidelines, manuals and toolkits	MLA 2	CI/COM/MCB	Media as partners in education for sustainable development	Spanish	Print	For free distribution only	66	500	Regular Programme	2008-2009	\$ 10,000.00	15/05/2010	UNESCO network; educators, teachers, trainers; mass media	To assist media professionals to report on sustainable development issues.	Increased awareness of issue	Success of comparable publications

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Translation	MPV	Guidelines, manuals and toolkits	MLA 2	CI/COM/MLCB	Getting the Story and Telling it Right -HIV on TV	French	Print	For free distribution only	150	500	Extrabudgetary	2008-2009	\$ 10,000.00	15/06/2010	UNESCO network; educators, teachers, trainers; mass media	Intended for TV producers who wish to make an effort to enlarge possibilities for accurate and credible TV reports on HIV/AIDS.	Increased awareness of issue	Success of comparable publications
Translation	MPV	Guidelines, manuals and toolkits	MLA 2	Almaty	Russian version: Getting the Story and Telling it Right, HIV on TV: A Handbook for Television Trainers and Producers	Russian	E-publication	For free distribution only	132	E-publication	Regular Programme	2010-2011	\$ 5,000.00	20/10/2010	Permanent Delegations/ National Commissions; development agents; mass media	Guideline for UNESCO's Network of Young TV Producer's on HIV and AIDS.	Informed decision-making regarding issue	Evident/substantial interest from target audiences: Request from UNESCO partner
Translation	MPV	Monographs	MLA 1	Kathmandu	Model curricula for journalism education for developing countries and emerging countries	Nepali	Print	For free distribution only	148	500	Regular Programme	2010-2011	\$ 4,000.00	01/12/2010	Mass media	Model curricula for journalism education for developing countries and emerging countries	Increased awareness of issue	Request from governing bodies/Member States; Evident/substantial interest from target audiences
Translation	MPV	Monographs	MLA 1	Kathmandu	Media development indicators: a framework for assessing media development	Nepali	Print	For free distribution only	68	500	Regular Programme	2010-2011	\$ 3,000.00	01/12/2010	Mass media	Media development indicators: a framework for assessing media development	Enhanced recognition of programme/ UNESCO	Request from governing bodies/Member States; Evident/substantial interest from target audiences
New edition	MPV	Monographs	MLA 1	CI/FED	Revised edition on the publication of "Public Service Broadcasting: A Comparative Legal Survey"	English	Print	For free distribution only	55	200	Regular Programme	2010-2011	\$ 15,000.00	18/06/2010	UNESCO Staff; Permanent Delegations/ National Commissions; development agents; mass media	Revised edition on the publication of "Public Service Broadcasting: A Comparative Legal Survey"	Increased awareness of issue	Evident/substantial interest from target audiences
ADMINISTRATION																		
Original	ADM	Dictionaries/C5 41glossaries/ Thesaurus/Indexes/ Encyclopaedia	ADM	ADM/DIT/ISS/LIB	UNESCO Thesaurus (Arabic)	Arabic	E-publication	For free distribution only	750	1,000	Extrabudgetary	2010-2011	\$ 35,000.00	29/02/2012	UNESCO staff; educators, teachers, trainers; cultural professionals	Project to create a current Arabic version of the UNESCO Thesaurus, to be included in the already existing multilingual Thesaurus.	Enhanced recognition of programme/ UNESCO	Request from governing bodies/Member States; Evident/substantial interest from target audiences
COORDINATION AND MONITORING OF ACTION TO BENEFIT AFRICA / COORDINATION ET SUIVI DE L'ACTION EN FAVEUR DE L'AFRIQUE																		
Original	AFR	Newsletters	AFR	AFR	Listening to Africa: Six-monthly Bulletin - 8th Issue	English, French	Print	For free distribution only	30	600	Regular Programme	2010-2011	\$ 5,000.00	30/03/2010	Permanent Delegations/ National Commissions; development agents; policy-makers	Six-monthly Bulletin - 8th Issue	Enhanced recognition of programme/ UNESCO	Request from governing bodies/Member States

Edition	Major Programme	Type of publication / Type de publication	MLA	HQ-Inst-Foffice /HQ-Inst-Bureau hors siège	Title / Titre	Language / Langue	Medium type / Support	Type of distribution / Distribution	Estimated number of pages / Nombre de pages prévues	Planned number of copies / Tirage prévu	Budget source / Source budgetaire	Budget from which biennium / Budget correspondant au biennium	Estimated overall budget / Estimation du budget total	Planned date of publication / Date prévue pour la publication	Target audiences / Audiences cibles	Intended purpose / Objectifs de la publication	Expected impact / Impact attendu	Demand / Motifs de la demande
Original	AFR	General and historical works	AFR	AFR	Regional Review of UNESCO activities in Africa: 2010/2011	English, French	Print	For free distribution only	140	600	Regular Programme	2010-2011	\$ 10,000.00	30/09/2011	Permanent Delegations/ National Commissions; UNESCO network; educators, teachers, trainers	Flagship activities carried out by UNESCO for Africa during 2010-2011	Enhanced recognition of programme/ UNESCO	Request from governing bodies/Member States; Success of comparable publications
Original	AFR	Newsletters	AFR	AFR	Listening to Africa - 9th Issue	English, French	Print	For free distribution only	30	600	Regular Programme	2010-2011	\$ 5,000.00	10/11/2010	Permanent Delegations/ National Commissions; UNESCO network; policy-makers	Six-monthly Bulletin of Africa Department - 9th Issue	Enhanced recognition of programme/ UNESCO	Request from governing bodies/Member States
Original	AFR	Newsletters	AFR	AFR	Listening to Africa - 10 th Issue	English, French	Print	For free distribution only	30	600	Regular Programme	2010-2011	\$ 5,000.00	30/05/2011	Permanent Delegations/ National Commissions; UNESCO network; policy-makers	Six-monthly Bulletin of Africa Department - 10th Issue	Enhanced recognition of programme/ UNESCO	Request from governing bodies/Member States
Original	AFR	General and historical works	AFR	AFR	Coordination between UNESCO and the Sultanate of Oman for Africa	English, French	Print	For free distribution only	32	600	Extrabudgetary	2008-2009	\$ 6,500.00	30/09/2010	Permanent Delegations/ National Commissions; development agents; policy-makers	Coordination between UNESCO and the Sultanate of Oman for Africa	Enhanced recognition of programme/ UNESCO	Request from funding partner
EXTERNAL RELATIONS AND COOPERATION / RELATIONS EXTERIEURES ET COOPERATION																		
Original	ERC	Guidelines, manuals and toolkits	ERC	ERC/RPO/PTS	Best practices - Clubs for UNESCO	French	Print	For free distribution only	30	1,000	Regular Programme	2010-2011	\$ 3,200.00	30/06/2011	UNESCO network	Best practices - Clubs for UNESCO	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from UNESCO Partners
Original	ERC		ERC	ERC/RPO/PTS	L'UNESCO et ses partenaires	French	Print	For free distribution only	150	500	Regular Programme	2010-2011	\$ 11,500.00	29/04/2011	Permanent Delegations/ National Commissions; UNESCO network; policy-makers; civil society; educators, teachers, trainers; youth, students	L'UNESCO et ses partenaires	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from UNESCO Partners
Original	ERC	Guidelines, manuals and toolkits	ERC	ERC/RPO/PTS	Les Actes de la Conférence parlementaires pour l'UNESCO (3 oct, 2009 - Paris)	French	Print	For free distribution only	100	1,300	Regular Programme	2010-2011	\$ 22,000.00	15/03/2010	Permanent Delegations/ National Commissions; policy-makers; civil society	Les Actes de la Conférence parlementaires pour l'UNESCO (3 oct, 2009 - Paris)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from UNESCO Partners
Translation	ERC	Global reports	IX.1.2	ERC/RSC/NAC	Renforcement des Commissions nationales pour l'UNESCO (in German)	German	Print	For free distribution only	80	500	Extrabudgetary	2010-2011	\$ 4,500.00	28/05/2010	UNESCO staff; Permanent Delegations/ National Commissions	Renforcement des Commissions nationales pour l'UNESCO (in German)	Enhanced recognition of programme/ UNESCO	Success of comparable publications; Request from funding partner

Edition	Major Programme	Type of publication / Type de publication	MLA	HQ-Inst-Foffice /HQ-Inst-Bureau hors siège	Title / Titre	Language / Langue	Medium type / Support	Type of distribution / Distribution	Estimated number of pages / Nombre de pages prévues	Planned number of copies / Tirage prévu	Budget source / Source budgétaire	Budget from which biennium / Budget correspondant au biennium	Estimated overall budget / Estimation du budget total	Planned date of publication / Date prévue pour la publication	Target audiences / Audiences cibles	Intended purpose / Objectifs de la publication	Expected impact / Impact attendu	Demand / Motifs de la demande
Translation	ERC	Guidelines, manuals and toolkits	IX.1.2	ERC/RSC/NAC	Arquitectura de las Comisiones Nacionales	Spanish	Print	For free distribution only	120	100	Extrabudgetary	2010-2011	\$ 1,500.00	31/08/2010	UNESCO staff; Permanent Delegations/ National Commissions; UNESCO network	Arquitectura de las Comisiones Nacionales	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from funding partner
Translation	ERC	Guidelines, manuals and toolkits	IX.1.2	ERC/RSC/NAC	Handbook for National Commissions (in Spanish)	Spanish	Print	For free distribution only	70	100	Extrabudgetary	2010-2011	\$ 1,500.00	30/07/2010	UNESCO staff; Permanent Delegations/ National Commissions; UNESCO network	Handbook for National Commissions (in Spanish)	Enhanced recognition of programme/ UNESCO	Success of comparable publications; Evident/substantial interest from target audiences; Request from funding partner
Translation	ERC	Guidelines, manuals and toolkits	IX.1.2	ERC/RSC/NAC	Handbook for National Commissions for UNESCO (in arabic)	Arabic	Print	For free distribution only	80	200	Extrabudgetary	2010-2011	\$ 1,000.00	30/06/2010	UNESCO staff; Permanent Delegations/ National Commissions; UNESCO network	Handbook for National Commissions for UNESCO (in arabic)	Informed decision-making regarding issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from funding partner
Translation	ERC	Guidelines, manuals and toolkits	IX.1.2	ERC/RSC/NAC	National Commissions and their Partners: Best practices (in french)	French	Print	For free distribution only	60	200	Regular Programme	2010-2011	\$ 1,500.00	30/09/2010	UNESCO staff; Permanent Delegations/ National Commissions; UNESCO network	National Commissions and their Partners: Best practices (in french)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Translation	ERC	Guidelines, manuals and toolkits	IX.1.2	ERC/RSC/NAC	National Commissions: Main Features and Basic Roles (in french)	French	Print	For free distribution only	10	200	Regular Programme	2010-2011	\$ 1,000.00	30/08/2010	UNESCO staff; Permanent Delegations/ National Commissions; UNESCO network	National Commissions: Main Features and Basic Roles (in french)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from UNESCO Partners
Translation	ERC	Guidelines, manuals and toolkits	IX.1.2	ERC/RSC/NAC	Toolkit for National Commissions on Public Information (in french)	French	Print	For free distribution only	60	300	Regular Programme	2010-2011	\$ 800.00	30/03/2011	UNESCO staff; Permanent Delegations/ National Commissions; UNESCO network; development agents; policy-makers; civil society	Toolkit for National Commissions on Public Information (in french)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Translation	ERC	Guidelines, manuals and toolkits	IX.1.2	ERC/RSC/NAC	National Commissions and their Partner: Best practices (spanish version)	Spanish	Print	For free distribution only	60	100	Extrabudgetary	2010-2011	\$ 1,500.00	30/10/2010	UNESCO staff; Permanent Delegations/ National Commissions; UNESCO network	National Commissions and their Partner: Best practices (spanish version)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from governing bodies/Member States

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Translation	ERC	Guidelines, manuals and toolkits	IX.1.2	ERC/RSC/NAC	National Commissions and their Partner: Best practices (Arabic version)	Arabic	Print	For free distribution only	60	100	Extrabudgetary	2010-2011	\$ 1,500.00	30/11/2010	UNESCO staff; Permanent Delegations/ National Commissions; UNESCO network	National Commissions and their Partner: Best practices (arabic version)	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from governing bodies/Member States
New edition	ERC		ERC	ERC/RPO/PTS	L'UNESCO et les villes, partenaires	French	Print	For free distribution only	30	5,000	Regular Programme	2010-2011	\$ 11,000.00	02/02/2011	Permanent Delegations/ National Commissions; policy makers; civil society	L'UNESCO et les villes, partenaires a été mise à jour afin de promouvoir les programmes urbains de l'Organisation.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from UNESCO partners
New edition	ERC		ERC	ERC/RPO/PTS	LES DÉCLARATIONS PARLEMENTAIRES DE L'UNESCO	French	Print	For free distribution only	90	800	Regular Programme	2010-2011	\$ 3,000.00	10/09/2011	Permanent Delegations/ National Commissions; policy makers; civil society	Le présent document multilingue est un recueil de ces Déclarations parlementaires adoptées par les représentants élus à l'issue des principales réunions organisées par l'UNESCO depuis 2002.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from UNESCO Partners
New edition	ERC		ERC	ERC/RPO/PTS	Le Guide pratique des Clubs pour l'UNESCO	French	Print	For free distribution only	35	3,000	Regular Programme	2010-2011	\$ 12,000.00	15/12/2010	Permanent Delegations/ National Commissions; UNESCO network; civil society	Ce Guide pratique des Clubs UNESCO vise à promouvoir et développer le mouvement des clubs pour l'UNESCO afin d'accroître la visibilité de l'Organisation.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from UNESCO partners
UNESCO INSTITUTE FOR STATISTICS / INSTITUT DE STATISTIQUES DE L'UNESCO																		
Original	UIS	Normative materials	VI.1.2	UIS	2009 UNESCO Framework for Cultural Statistics	English	Print	For free distribution only	98	4,800	Regular Programme	2008-2009	\$ 3,500.00	01/01/2010	Policy-makers; scientists, researchers, academia; Cultural professionals	Provides concepts and methodology for defining and measuring cultural statistics.	Increased awareness of issue	Request from governing bodies/Member States
Original	UIS	Technical reports and working papers	VI.1.3	UIS	Measuring R&D in Developing Countries	English	Print	For free distribution only	50	2,000	Regular Programme	2010-2011	\$ 1,500.00	30/05/2010	Development agents; policy-makers; scientists, researchers, academia	Addressing issues faced by developing countries in applying the Frascati Manual standards.	Increased awareness of issue	Request from UNESCO partner; Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	UIS	Technical reports and working papers	VI.1.3	UIS	Measuring Educational Participation: Analysis of Data Quality and Methodology Based on Ten Studies (UIS Technical Paper No. 4)	English	Print	For free distribution only	50	1,500	Regular Programme	2010-2011	\$ 1,500.00	26/02/2010	Development agents; policy-makers; scientists, researchers, academia	Comparing household survey data to administrative and census data.	Increased awareness of issue	Evident/substantial interest from target audiences; Request from UNESCO partner

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Original	UIS	Statistical reports	VI.1.4	UIS	Global Education Digest 2010	English	Print	For sale	260	2,000	Regular Programme	2010-2011	\$ 12,000.00	18/09/2010	Development agents; policy-makers; scientists, researchers, academia	UIS flagship publication	Increased awareness of issue	Success of comparable publications; Evident/substantial interest from target audiences; Request from governing bodies/Member States
BUREAU OF PUBLIC INFORMATION / BUREAU DE L'INFORMATION DU PUBLIC																		
Original	BPI	Reviews	BPI	BPI	UNESCO Courier 2010-01	English	E-publication	For free distribution only	32	E-publication	Regular Programme	2010-2011	\$ 1,500.00	Quarterly	General	One of the Organization's flagship publications for over 60 years, the Courier's purpose is to reflect UNESCO's concerns and thoughts in articles from around the world.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	BPI	Reviews	BPI	BPI	UNESCO Courier 2010-01	French	E-publication	For free distribution only	32	E-publication	Regular Programme	2010-2011	\$ 1,500.00	Quarterly	General	One of the Organization's flagship publications for over 60 years, the Courier's purpose is to reflect UNESCO's concerns and thoughts in articles from around the world.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	BPI	Reviews	BPI	BPI	UNESCO Courier 2010-01	Spanish	E-publication	For free distribution only	32	E-publication	Regular Programme	2010-2011	\$ 1,500.00	Quarterly	General	One of the Organization's flagship publications for over 60 years, the Courier's purpose is to reflect UNESCO's concerns and thoughts in articles from around the world.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	BPI	Reviews	BPI	BPI	UNESCO Courier 2010-01	Arabic	E-publication	For free distribution only	32	E-publication	Regular Programme	2010-2011	\$ 1,500.00	Quarterly	General	One of the Organization's flagship publications for over 60 years, the Courier's purpose is to reflect UNESCO's concerns and thoughts in articles from around the world.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from governing bodies/Member States
Original	BPI	Reviews	BPI	BPI	UNESCO Courier 2010-01	Russian	E-publication	For free distribution only	32	E-publication	Regular Programme	2010-2011	\$ 1,500.00	Quarterly	General	One of the Organization's flagship publications for over 60 years, the Courier's purpose is to reflect UNESCO's concerns and thoughts in articles from around the world.	Enhanced recognition of programme/ UNESCO	Evident/substantial interest from target audiences; Request from governing bodies/Member States

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联合国教育、
科学及文化组织

执行局

第一八五届会议

185 EX/6 Partie III

巴黎，2010年9月10日

原件：法文

临时议程项目 6

总干事关于具体事项的报告

第 III 部分

总干事关于教科文组织援助海地地震后重建工作的报告： 与联合国系统其它机构协调进行的中长期合作战略

概 要

本文件是关于教科文组织对 2010 年 1 月 12 日海地大地震响应情况的报告，系根据教科文组织执行局第 184 EX/33 号决定的要求提交的。

鉴于本文件报告的内容一方面涉及利用现有正常预算和预算外资金开展的活动和提供的支持，另一方面涉及在教科文组织中长期合作战略范围内提出拟开展，但尚未拨款的活动建议，因而本文件含有产生财务和行政方面影响的内容。

希望执行局采取的行动：见第 39 段决定。

1. 本文件介绍了教科文组织为援助经受了 2010 年 1 月 12 日毁灭性大地震灾难的海地人民，经与海地政府有关当局密切协商后制定的援助战略框架的内容。
2. 2010 年 3 月 31 日在纽约联合国总部召开的关于海地问题国际会议，正式启动了围绕海地政府在其《海地恢复与发展行动计划》中确定的优先重点而展开的重建阶段的行动。这项

为期 10 年的计划主要由四个方面组成：(i) 国土重建、(ii) 经济重建、(iii) 社会重建、(iv) 体制重建。……

3. 在此次会议上，有 50 多个国家和国际组织承诺在今后两年内提供 52 亿美元的援助。此项计划的执行机制包括：(i) 建立一个命名为“海地重建基金”（FRH）的多出资者基金，用以接受各方面出资者的捐款；(ii) 成立一个由海地官员和国际社会成员组成，并由海地总理让 - 马克斯·贝尔里夫（Jean-Max Bellerive）和美国前总统比尔·克林顿共同担任主席的“海地重建临时委员会”（CIRH）。其职能是制定一项战略规划，在完全透明和充分授权的条件下，协调双边和多边、非政府组织和商界出资者提供资金的使用。

4. 截至今日，承蒙巴西、保加利亚、日本政府，欧佩克国际发展基金（OFID），国际传播发展计划（PIDC），韩国社区慈善组织和韩国佛教 Jogye 派和韩国教科文组织合作伙伴的慷慨赞助，个人和网上募捐所得，以及教科文组织拉丁美洲和加勒比地区组和非洲地区组以参与计划方式提供的资金，教科文组织已筹措到 200 多万美元善款。挪威通过从挪威难民理事会（NRC）紧急借调工作人员到教科文组织太子港办事处帮助工作的方式提供了实物援助。此外还有 100 万美元左右的资金（EFA-FTI）已经得到确认，即将支付。这样，教科文组织截至今日已筹到的资金总额已达 300 万美元左右。

5. 2010 年 6 月，教科文组织在“海地重建临时委员会”第一轮项目招标范围内向其提交了两个项目方案：(i) 动员大学生参与社区服务项目（999,888 美元）和 (ii) Jacmel 文化经济复兴计划（915,000 美元）。

教科文组织援助海地中长期合作战略

6. 这项战略根据海地重建计划的四个主要领域的框架制定，并根据教科文组织职责使命的特点，重点集中于其中的三个方面：国土重建、社会重建和体制重建。应该指出的是，各种不同的计划和项目的实施都会对经济重建产生影响，尤其是通过促进青年就业和激活生产性活动（特别是在手工业和旅游业方面的生产性活动）等方式来实现这种影响。另外在此基础上，在教科文组织亦参与其中的联合国工作组框架内又增加了一个第五个综合性的重点行动领域。

7. 这项战略是已采取行动的一个延续，目的是帮助海地政府通过加强体制和制度的能力建设，改善提供基本服务的质量和公平性，激活经济、体制、文化和社会的活力，促进重建

工作的可持续性。教科文组织在它所参与的每个领域，都注意既要着眼于长远（中长期目标），也要注重眼前，要让当地人民能随着这些具体行动的开展，切实体会到他们的处境在得到改善。

8. 2010年5月底，教科文组织总部的一个跨部门考察组赴海地与海地政府讨论教科文组织的建议。海地总理对此表示非常欢迎的同时，也强调了在不同合作伙伴之间的有效协调，捋顺和整合各种行动的重要性。他还指出根据政府确定的优先重点，开展能迅速见到成果，让人民群众尽快得到实惠的项目的必要性。他强调了教科文组织在教育和文化领域的协调作用，指出应尽可能避免由于行动过分零散和影响力有限导致的撒胡椒面式的局面出现。考察组在访问期间还与联合国驻地协调员、双边合作伙伴、海地政府不同部委和机构的官员以及公民社会成员深入地交换了意见。

9. 这项战略是一项宏大的工程，仅从教科文组织计划为其筹措资金的规模即可见一斑。教科文组织仅为今后3年的实施工作拟筹措的资金就达5330万美元左右。为实现这一目标，教科文组织的预算外资金筹资战略将从三个方向展开：(i) 向“海地重建临时委员会”提交项目建议，(ii) 寻找双边合作伙伴，(iii) 2011年初向在“国际保护海地文化遗产协调委员会”（CIC）下设立的“出资人--合作伙伴国际委员会”提交项目建议案，(iv) 教科文组织参与联合国国家工作队范围内的联合计划制定工作，(v) 向负责追加计划问题的会议提出援助海地的项目，(vi) 在拉丁美洲和加勒比地区开展的南南合作中发挥中介作用。最近总干事任命加拿大总督和最高统帅 Michaëlle Jean 女士为海地问题特使即是加强声援海地呼声的一个值得赞誉的重要举措。另外，教科文组织还积极参加联合国各机构为构建一个“综合战略框架”而在8月份进行的联合规划工作。

I. 国土重建

10. 在这一重要领域，教科文组织将在受灾地区的经济恢复和发展方面对海地政府提供支持。其着眼点在于减少国家在今后可能的灾害面前的脆弱性，加强国家自身在应对自然灾害方面的能力。教科文组织建议开展的活动也注意关注促进文化知识价值的提升、促进人民群众的参与和青年就业等方面，以使重建进程能持久地扎根于整个国家的各个角落（预算预计额：9,750,000美元）。

短期目标

11. 在《紧急呼吁》中包括的关于“早日恢复海地沿海灾害预警服务”项目的第一部分“预防季风季节的到来和风险预警和灾害的管理”范围内，利用总额为 118,000 美元的第一笔捐款，教科文组织已派遣了一位政府间海洋学委员会的专家到现场，负责建立一个高精度的地震监测台站以及一个国家数据中心。这位专家还负责监督一个海平面监测站和替代通讯手段的建设，以及一项跨机构沿海风险应对预案的制定工作。

中长期目标

12. 教科文组织提出的行动方案切合了《行动计划》确定的如下三个主要领域的要求：

- i) 在建立《地区发展与城市建设改革中心》方面，教科文的行动将集中于 **Milot 国家公园的整治方面。属于世界遗产**的圣苏西城堡和圣苏西宫就坐落在这个公园内。这项行动主要通过建立国家遗产保护研究所（ISPAN）的措施，来制定 (i) 防灾计划，(ii) 遗址保护和管理计划，以及 (iii) 在保护这个历史遗址风貌的条件下，为重启旅游业创造条件。
- ii) 在《国土整治和地方发展》领域，教科文组织考虑通过在城市条件不利的街区开展由青年制作/生产城市器具用品的方式，开展一项对城市和文化场所、纪念性场所进行整治的项目。
- iii) 在自然科学领域，教科文组织考虑：
 - 为制定一项“科学、技术和创新政策”（STI），开展加强国家能力建设的活动。这项活动的目的是为制定一项在自然科学和工程学领域加强能力建设的战略，制定新的建筑标准，以及培养大批了解抗震建筑的专业地方工程师，向海地政府提供支持。
 - 在《人与生物圈计划》（MAB）范围内建立一个生物圈保护区。这个项目中还将包括通过创造生态工作岗位，对保护区内的青年进行培训的内容。在“西班牙国家公园自治组织”（OAPN）的资助下，我们已经与海地全国委员会一起就这个项目作了一些前期工作。

II. 社会重建

13. 海地政府把实现社会重建和让全体居民，特别是条件最不利群体都能享受到基本服务，视为是确保国家复兴、经济增长和人民幸福的必由之路。社会重建的目标是为在民间社会、政界、社区和社团、街区以及城乡之间，建立起一种新的关系格局定下基调、确定方向并开始推动实施。这一《治理》蓝图将触及到海地社会的基本运行模式、触及到它的地区发展、资源管理和分享、共同生活模式等方面，它的践行将为建设一个团结互助、负责任、自主和有活力的社会打下基础。为此，教科文组织将在海地政府在《行动计划》中确定的教育和文化这两个优先领域中做出贡献。其行动所需预算总额预计为：（39,580,000 美元）。

II.1. 教育

14. 教育是社会复元和今后重建的主要支点。教育承载着知识、技能、能力、价值观、记忆、遗产和公民性的社会传承的职能。在 2010 年 3 月的纽约国际募捐大会上，海地总统在宣称“梦想一个新海地”的时刻已经来临的时候，明确指出了教育在海地重建中的核心作用。《行动计划》具体详细地罗列了海地政府在这一领域的优先重点。教科文组织决定通过开展如下行动来对这些优先重点目标的实现给予支持。

短期目标

15. 在紧急响应措施范围内，教科文组织在“国家跨部门灾后需求评估”（PDNA）范围内，通过提供自己在这方面的知识和经验，对灾后损失评估和短期和中期需要的分析工作提供了支持。教科文组织办事处主持了教育部门工作组（GSE）的工作，在协调教育领域的合作伙伴方面做了出色的工作。此外，目前正在开发一个互联网页，以把有关拉美和加勒比地区所有教育方面的计划汇总于其中，从而有利于这一领域协调工作的开展。

16. 在中等教育方面，教科文组织与 Quisqueya 大学合作完成了对 40 名教育工作者的培训后，又对海地国民教育和职业培训部（MENFP）提供支持，在西部省对 2000 名中学教师进行社会心理学支持技能以及风险和灾难管理方面的培训。这一培训将从九月份起在其他省份展开。

17. 此外，教科文组织还协助海地国民教育和职业培训部编制一份适应当前形势的应急教学大纲，以保证 2009/10 学年度结尾阶段的教学得以完成。这份大纲是面向基础教育和中等

教育学校校长和教师编写的，通过一个专为此开设的互联网站（www.haitiprogrammescolaire.org）散发，与它同时散发的还有其它教育部的指示和有关社会心理学支持方面的基础性文献等。教科文组织与国民教育和职业培训部还共同组织面向 3 个受灾省份的 215 名学校督导员的讲习班，同时并积极筹备发起一个宣传运动，借助电台、电视和报纸等媒体手段，传递有关两个学年交替的具体做法和安排的信息和指示。在基础设施的物质支持方面，教科文组织将建造并装备一些半常设性的中学教室。

18. 在职业技术教育和培训领域，教科文组织协助国民教育和职业培训部所属国家职业培训研究所，对在灾害中受损的公立和私立培训中心进行了合并重组。教科文组织对 10 所职业培训中心的重建和装备提供了支持，使它们能接待另外 20 个已经没有基础设施的中心的课程。现在正与泛美开发银行商洽落实一个共同出资项目，以对海地全国的各种职业教育机构进行一次全面摸底普查。

19. 教科文组织还对《培林营地培训学校》提供了支持，以对从事民房建筑的瓦匠进行一次防震建筑的强化培训。在原计划进行培训的 240 人中，已有近 100 名建筑工人接受了培训。教科文组织还计划用法语和克里奥尔文编写一本建筑手册，在海地全境内传播好的做法。

20. 7 月 7 日和 8 日，教科文组织与海地国民教育和职业培训部一起组织了一个教育方面的出资人联合考察团（由代表 14 个机构的 60 人组成）的访问，目的是在海地政府的行动计划基础上，特别是通过制定一项教育部与合作伙伴之间合作框架的方式，更好地协调促进海地教育系统重建工作的努力。

中长期目标

21. 从中长期目标出发，教科文组织制定了一项“**支持教育系统重建和战略指导**”的项目。它涉及的内容包括：(i) 整个教育体系的制度和法律框架的整合，(ii) 教育行政管理改革，(iii) 加强规划和指导，(iv) 从教育整体协调发展视角出发，支持职业培训和高等教育的发展。具体目标可分为 3 类：

1. 体制改革。主要内容涉及教育立法和法规架构、资金筹措制度、非集中化、公共部门和非公共部门之间的伙伴关系、对非公共部门教育资源供给的调控和海地国民教育和职业培训部本身的结构调整等。

2. 通过编造新的部门发展规划、绘制教育分布地图、制定（特别是有关学校建筑、设备、班级规模、教学管理等方面的）标准和准则、加强督导和评估职能、建立一套自然灾害的预警和紧急应对机制，以及制定一项注重效率、质量和性别平等的全国扫盲计划等方式，来对教育系统进行战略指引。
3. 重新构建教育和培训体系的战略环节：师资培养以及建筑专业人才的培养。

II.2. 文化

22. 海地政府高度认识到文化在国家复兴中所具有的至关重要的作用，无论从国家层面还是从地方层面都是如此。在过去几个月中，教科文组织继续开展在保护海地国家文化财产，尤其是保护它的物质和非物质遗产方面的行动。为此，教科文组织太子港办事处招聘了一位文化问题专家，来加强在这方面的能力。

23. 按照 2010 年 2 月 16 日在巴黎教科文组织总部召开的关于建立《**国际保护海地文化遗产协调委员会**》（CIC）筹备会议的建议，教科文组织执行局在第 184 届会议上一致通过建立一个这样的机制，从而赋予教科文组织协调在海地文化领域的国际援助和国际干预行动的职能。海地文化和传播部长女士被总干事任命为这一委员会的荣誉主席。委员会的第一次全体会议于 2010 年 7 月 7 日和 8 日在教科文组织总部举行，10 位来自文化不同领域的专家出席了会议。

24. 《**国际保护海地文化遗产协调委员会**》（CIC）通过的**建议完全符合《海地恢复与发展行动计划》的精神，内容主要涉及建议进行全国官方文物清点登记，制定相关的保护和保存政策，对可移动文化财产进行保护、保存和建档和开展反对对之进行的非法贩卖行为的斗争，制定有关保护和弘扬利用海地非物质文化遗产的总体政策框架，以及振兴海地文化产业和手工业，使之成为国家发展的一个组成部分等。对于上述各方面都将制定出一些注明具体预算数字的优先项目方案，在 2011 年初提交教科文组织建立的国际出资人-合作伙伴委员会，以求筹措到相应的预算外资金，从而对《国际保护海地文化遗产协调委员会》的工作给与支持。**

25. 《**国际保护海地文化遗产协调委员会**》还提出了**要加强文化部干预能力建设，以及从更广的角度和中期目标看，要普遍加强体制能力建设的建议，认为这是制定和执行一项整体**

的文化政策框架的根本性前提条件。它还建议教科文组织建立一个有关在海地文化领域开展的所有活动的信息平台。

短期目标

26. 在物质遗产领域，即将启动在列入世界遗产名录的圣苏西城堡、拉米尔斯堡垒所在的国家历史公园举办的有关遗产保护、管理和预防灾害以及开展可持续性旅游等问题的培训班。通过采取封闭措施来加强三座历史建筑的工作已经完成。

27. 在博物馆、图书馆和档案馆领域，教科文组织的工作重点将放在对濒危藏品的清点登记方面，同时亦优先关注被移动物品的保存状况和紧急修复工作。

28. 在非物质文化遗产方面，《国际保护海地文化遗产协调委员会》建议要加强文化部内负责非物质文化遗产事物的单位，使它能像其它参与保护非物质文化遗产的有关方面一样，在能力建设方面得到支持。在社会各界的全面参与下进行清点登记，确认受消失威胁最严重的表达形式，以制定出有针对性的保护计划等工作，被认为是当下最为紧迫的当务之急。教科文组织目前正协助海地当局，起草在《国际保护非物质文化遗产基金》项下提出一项国际紧急援助申请。

29. 从文化所具有的“医治创伤的功效“出发，教科文组织对在各难民营举行的一系列戏剧演出活动提供了支持，以向蒙受苦难的人们带去一份精神上的慰藉。

30. 在文化产业领域，《国际保护海地文化遗产协调委员会》作为一个紧急行动的措施，建议对手工业者和设计师进行普查登记，以便建立相应的援助和合作机制。

中长期目标

31. 在世界遗产领域，计划采取的行动包括人员培训、若干历史性建筑群的重建、加强国家遗产保护研究所（ISPAN）以及完成文化遗产保护法的起草工作。

32. 在非物质遗产领域，对把保护非物质遗产纳入到国家文化政策给予支持、实施相关的教育、宣传和提供信息等工作都被视为是最具重要性的工作。此外，教科文组织还将在一项准备列入能在 2003 年公约框架内得到紧急保护的非物质文化遗产名录的提名文件起草工作中，向海地有关部门提供必要的支持。在同一思想指导下，一个有关 Jacmel 城复兴项目已

经提交给“尊重人与人类联合会”（FRH），以对手工业者提供支持，举办 2011 年 Jacmel 狂欢节，修缮市中心的历史建筑。

33. 教科文组织确认的行动还包括加强海地各大学的技术和科学能力，以使它们培养出能长期承担起保护国家文化遗产责任的未来的专业人才。

34. 在文化产业领域，教科文组织建议开展的行动需要对如下方面目标具有针对性：加强被认为是优先重点的手工业，这个领域由于它所具有的行业协会的组织形态而更加得到重视、加强体制机构的能力建设、培训和职业化、市场准入战略、确认手工业与设计业之间的联系、加强文化旅游业、手工业和发展之间的联系，以及公共部门与私营部门之间的联合等。

II.3. 健康、粮食安全与营养、水和卫生

35. 在这个题目下，教科文组织制订了一项题为“水资源评估与综合管理”的项目。这个项目的目标是在海地发生自然灾害的情况下能够保障饮用水的供应。其主要内容包括：对饮用水资源进行一次评估并查实地下饮用水资源的情况、制定一项用于紧急状况下水资源综合管理的灾后应对计划、围绕“水和教育”的主题举办一系列培训活动并创建一个关于生态科学和地球科学的教科文组织教席。

III. 体制重建

36. 体制重建是海地政府在它的行动计划中提出的四大领域中的最后一个。它的目标是“建立一个服务型政府，包括在非集中化的层面，一个为国家民族的根本利益服务的政府，一个有能力引领这一重建的政府”¹。体制重建的内容包括使国家机构恢复运行，特别是优先恢复那些最主要的职能，重新定位国家的法规架构，使之能更好地适应需要，建立起将承担管理整个重建工作的体制，建立一种崇尚透明和问责制文化，促进民主机构的建立等。它尤其着眼于通过更好地让民间社会参与，尤其是注重妇女权利的保护等措施，达成顺利推进重建工作必不可少的政治上的协商一致。

教科文组织在这一领域提议开展的行动（总预算预计为 1,795,000 美元主要着眼于通过加强媒体的能力建设来加强民主机构的建设。

¹ 海地国家重建与发展行动计划。

短期目标

37. 在地震发生之后的第一时间里，教科文组织就向媒体和新闻领域从业人员提供了紧急援助，主要是通过开展如下具体活动实现的：

- **新闻工作和心理创伤：**在“抗艾滋媒体工作者信息交流中心”（CECOSIDA）和“达德新闻与创伤中心”的协助下，在 2010 年 3 月为 170 名新闻工作者举办了一个克服心理创伤的培训班。还准备考虑举办其它的培训。
- **对社区广播电台的支持：**已有两项活动开始执行：(i) 与 SAKS 广播网合作，对来自 7 个社区多媒体中心（CMC）的 55 名青年进行关于新的信息和传播技术（NTIC）的培训。这个项目现正在执行当中，它能帮助他们获得并安装设备，并且在 Jacmel 附近的红角（Cap Rouge）地区建立一个新的社区电台。接下来将着手建立两个流动社区电台，为被异地安置在 Léogane 和 Petit Gôave 两地的社区服务。为执行这一计划，将对 30 个青年进行节目制作技术的培训。(ii) 培训 15 名女节目主持人，并对记者进行广播节目制作技术和如何更好地报道与两性平等有关主题的培训。此外，拟开展活动中还包括加强办公场所已完全被地震摧毁的 REFRAKA 协会的制作能力的内容。
- **针对收留流离失所者的难民营的人道主义计划：**教科文组织和 Médialternatif 集团刚刚建立了一个流动多媒体单元（UMM）或者叫《流动通信中心》，配备了 8 台电脑，一个无线入网端口，为居住在太子港的六个收容营地的人们提供使用互联网的条件。这个项目的目的是提高这些流离失所者的知识积累、拓展他们受教育和谋职的机会，同时通过在每一个营地开设一个博客的办法扩大他们的社会联系。
- 教科文组织还与“国际媒体支持”合作，为在 Pétiion-ville 安置三个海地新闻工作者协会（为期一年）的工作作出了贡献。这三个协会（海地新闻工作者协会、Médialternatifs 和新闻工作者救助协会)的总部均在地震中被摧毁。……
- 教科文组织与海地新闻工作者协会（AJH）合作，举办了关于“自然灾害题材的报道问题”的培训，海地全国十个省的 330 名记者接受了培训。30 名地震后失业的记者得到一项赞助，使他们得以在海地国家电台每周制作 3 次有关文化、历史和教育题材的广播节目，并能为其它媒体制作一些报道。

- 教科文组织在流离失所者收容营地中的儿童活动中心散发了 1000 多册儿童读物。教科文组织还将在这些营地的儿童活动中心和其它接待失学儿童的场所提供一些称之为《装在盒子里的图书馆》。

中长期目标

38. 教科文组织建议的行动是遵照《行动计划》里确定的两个重点制定的。这两个重点如下述：

i) *民主机构*

- 在这个领域中，教科文组织的着眼点在于**加强新闻媒体的能力建设。它主要通过开展改善培训质量，建立一个包括海地新闻工作者协会和新闻工作者救助协会在内的的协会俱乐部，以及加强新闻领域的伦理标准和职业标准等方面活动来实现这一目标。**
- 教科文组织还将致力于为海地媒体建立一个立法和调控框架。为此，它的行动主要包括向海地有关当局提供技术援助，以使国家立法能与现行国际标准相一致，以及建立起自动调控机制。……（所需预算预计为：145,000 美元）

ii) *发展群众性的传播手段：*

- 在这一领域中，教科文组织制定了一个关于“加强社区广播电台”的项目。这个项目的目的是促进社区广播电台作为发展和灾后重建的参与者的作用。它的具体内容主要包括开展有关媒体危机报道应遵循的基本伦理原则和相关问题的培训活动。
- 教科文组织将对在 **Quisqueya 大学开设新闻学硕士课程提供支持。这项课程将从 2010 年 9 月开课，每年有 15 名记者接受这个课程的培养。教科文组织还希望能建立一个关于“传播与选举的运作”为主题的教科文组织教席。**

希望执行局采取的行动

39. 鉴于上述，执行局可以考虑通过如下行文的决定：

执行局，

1. 审议了 185 EX/6 号文件第 III 部分，
2. 强调 在 2010 年 1 月 12 日海地发生灾难性大地震之后，必须加强教科文组织与海地的合作，支持海地政府通过教育、自然科学、社会科学及人文科学、文化以及传播和信息促进重建、和平与发展，
3. 强调 教科文组织在全面恢复教育服务和教育手段以及加强海地教育体系机构能力方面的作用，
4. 认识到 文化，包括各种形式的文化遗产对于海地重建事业和对于海地人民的民族特性具有重要意义，
5. 欢迎 2010 年 7 月 7-8 日在教科文组织总部召开的《国际保护海地文化遗产协调委员会》（CIC）第一次会议所取得的成果，
6. 赞赏 总干事迅速采取的主动行动和教科文组织为应对海地的紧急需要以及在本组织职责范围领域内制定援助海地的中长期合作战略所采取的行动，
7. 批准 总干事提交的援助海地的中长期合作战略，
8. 敦请 所有会员国考虑在各有关国际场合支持教科文组织的作用及其开展的活动，
9. 还敦请 各会员国、政府间组织、政府性和非政府性组织以及各基金会，提供预算外资金，以加强教科文组织在其职责领域内为海地重建事业和能力建设做出贡献的行动能力，
10. 请 总干事向其第一八六届会议提交一份有关执行本决定的进展情况报告，



联合国教育、
科学及文化组织

执 行 局

第一八五届会议

185 EX/6
Part IV

巴黎，2010年9月10日
原件：英文

临时议程项目 6

总干事关于具体事项的报告

第 IV 部分

2010-2011 双年度所作的各项评估

(战略计划目标评估综述)

概 要

根据第 184 EX/27 号决定，内部监督办公室就 2008 年以来根据第 34 C/4 评估计划所继续进行的战略计划评估提供一份综述报告。

本文件不另外涉及财务或行政性质的政策影响。

希望执行局采取的行动：第 8 段中建议作出的决定。

引 言

1. 执行局第一七七届会议（第 177 EX/27 号决定）所通过的 34 C/4 评估计划呼吁对 34 C/4 期间教科文组织全部十四个战略计划目标进行评估，从而使教科文组织的所有计划领域都得到评估。预计于本双年度末形成一份结论性的评估概况文件。本文件即为此概况文件，它综述了各项单独的战略计划目标评估的结果和总体结论。

2. 为了使战略计划目标评估的结果为教科文组织正在进行的独立外部评估提供参考，一些战略计划目标评估被提前进行。现在所有战略计划目标的评估业已完成（三个是根据案头研究进行的）。这样，执行局在讨论独立外部评估时便可顾及这些评估结果，作为制定下一个中期战略的背景。

3. 每项评估旨在评估在实现战略计划目标预期成果方面所取得的进展，看看通过改进计划的政策、设计和实施如何取得进一步进展。每项评估希望在以下方面有所结果及吸取教训：

（i）在实现战略计划目标预期成果方面取得的进展；（ii）某个项目和计划实例的适用性、效益、效率、可持续性和影响；（iii）教科文组织目前和潜在的相对优势；（iv）通过战略计划目标，非洲和性别平等这两大总体计划优先事项在多大范围内得到解决；（v）跨部门和跨学科工作的程度。

4. 本文件附件对每项战略计划目标评估的主要结论进行了概述，报告全文可查阅教科文组织的外部网站（见“关于我们”及“我们如何工作”）。每份报告都很全面，对单项评估的讨论经常达一百多页。由于评估的广度和深度，难以对适用于教科文组织的主要结果和系统性问题从整体上加以提炼和概括。因此此类概述有很大局限。

5. 每项评估针对教科文组织的计划工作人员或高级管理平均给出了十条建议。一些建议属于宏观、战略性质，一些专门针对具体计划，另有一些建议更具操作性质（附件 I 是最常见建议一览表）。这些建议已与制定行动计划的部门进行过讨论，行动计划的实施情况内部监督办公室正在监督。

总体结果

6. 虽然从宏观上对每项评估的不同结果作出概括并非易事，但是也有一些常见结果。这些结果列于下面，与每项战略计划目标评估的指导标准加以对比。

A. 在实现战略规划目标的预期成果方面取得的进展

- 总的说来，在实现大多数预期成果方面都取得了进展。
- 几项预期成果取得了重大进展，如媒体从业人员的能力培养；在淡水及海洋方面的领导作用；对各国生物伦理机构的支持。
- 一些预期成果进展甚微或有限，如媒体和信息网络的语言多样性，协助制定各国的可再生能源、可替代能源以及可持续能源管理的政策；各国虑及气候变化、移民等全球趋势的保护政策和进程。¹
- 实现预期成果的有利因素如下：（1）开展业务的稳定的政治环境；（2）足够的能力；（3）与政府机构、地区组织、其它联合国机构和公民社会的强有力伙伴关系；（4）需求评估的存在和质量；（5）项目和计划的确定、启动和规划质量。
- 评估经常强调，能力方面的巨大差距阻碍了进展（如教育领域的技术和职业教育与培训）。教科文组织的能力在地理上经常呈分散状态，有时缺乏关键的重点。

B. 计划的适用性、效率、效益、影响及可持续性

- 评估所得出的一个一贯的结论便是需（继续）将资金重点用于少数更具战略性的方法。本组织在这方面经常过于薄弱，而想做的事情又太多。本组织长于参与，却短于从计划中脱身。
- 教科文组织活动的特点经常是规模小，国家级战略规划编制难以反映国家的需要和捐助者的要求。这些下游活动的益处并非总是很明朗。
- 一些评估强调了教科文组织，特别是教育部门和文化部门提供的技术咨询的益处以及能力建设举措。

C. 相对优势

- 本组织总体上在更好地划定其行动领域、将重点和资源用于已被证明的优势领域方面正在取得进展。这是一个长期进程，某些部门，如教育和文化部门的进展尤为可喜。

¹ 要确定在预期成果方面所取得的所有进展并非易事，因为：（i）每个战略规划目标下活动的广度和多样性；（ii）C/4 和 C/5 之间缺乏明确的计划联系；（iii）某些预期成果的表述问题（如“促进会员国的有质量的教育，并特别强调和平教育”或“更好地认识到原住民文化对可持续发展的贡献”）。

- 发现了一些成功的和优势的具体领域，即教科文组织国际水文计划（IHP）、文化遗产的保护和促进、生物伦理领域、科学中的性别公平。
- 评估发现，教科文组织的一个一贯的优势就是它有能力召集国际层面的决策者和主要利益相关方，提供讨论的论坛，来处理需要国际解决办法的国际问题。因此，教科文组织有能力推动地区和全球合作。
- 教科文组织的另一个突出优势在于其促进信息自由流动和对话的“诚实的中间人”的角色。部分原因在于本组织所承担的某些角色，如对全民教育运动的领导作用。
- 尽管对传播与信息战略计划目标的评估强调了教科文组织在加强多元、自由和独立的媒体与信息机构方面所做的重要的准则性和标准制定工作，但是教科文组织的准则性和标准制定者职能在评估者确定的相对优势中并不突出。

D. 非洲和性别平等

- 非洲：在正常计划拨款方面，非洲一般获得最大份额的资金，这些资金经常没有报之以具体成果，部分原因在于教科文组织开展活动的挑战性环境，还因为该地区一些总部外办事处的能力有限。
- 性别平等：多数评估发现性别方面的进展甚微。性别领域的工作缺乏管理或结构机制来协调和筹集资金。

E. 跨部门和跨学科工作

- 评估发现，跨部门的计划编制和实施还有潜力进一步促进教科文组织的活动，提高本组织的附加值。教科文组织已经证明了跨部门性所带来的某些杠杆优势，例如通过社会变革管理计划（MOST）在科学、文化和政策之间的桥梁作用。

一些重要信息

- 教科文组织以“诚实的中间人”而著称，能够促进信息的自由流通和对话，召集国际层面的决策者和主要利益相关方。
- 本组织拥有广泛的支持网络。不仅包括常驻代表团的正常管理结构和广大网络，还包括全国委员会、教科文组织俱乐部和与公民社会等伙伴关系构成的次级网络。
- 一些具体业务领域做得尤为成功：如教科文组织-国际水文计划，文化遗产的保护和促进，生物伦理领域和科学领域的性别公平。

- 教科文组织已经证明其有能力应对领导全球性活动的挑战，如全球的全民教育运动。
- 教科文组织的一个积重难返的问题是能力受限，财力有限。因此，需继续把工作重点放在少数更具战略意义的、教科文组织已证明具有某种优势或可以确立某种优势的活动中。作为补充，需制定与这些优先事项相匹配的筹资战略。
- 本组织的工作未得到人们的认识。本组织工作的信息有待完善，并广泛宣传。
- 虽然中期战略（C/4）和计划与预算（C/5）的制定和关联工作取得很大进展，但是资金的拨付与战略目标之间的联系仍难以建立。
- 活动的开展可以更加明确地依靠教科文组织的力量，因为本组织有能力召集地区和全球层面的决策者，并在各方之间充当“诚实的中间人”的角色。
- 教科文组织尚未充分发挥其跨部门计划编制和实施的潜力。性别平等需要贯穿于本组织的所有工作。
- 尽管计划实施及监督评估的联系有待进一步加强，评估文化正在逐步建立起来。

其它事项

7. 战略计划目标评估日程的加快影响到了 2010-2011 年的评估计划。11 项战略计划目标评估已全部完成，因需要充实业已开展的广泛的案头审查，剩下的 3 项评估正等待正式结束（预计于 2010 年底）。教科文组织的独立外部评估之后预计会出现一些活动，作为预期的后续进程的一部分。鉴于这些进展，希望将向执行局汇报的对已完成评估的报告周期从每年两次改为每年一次。

希望执行局采取的行动

8. 执行局可以考虑通过如下决定：

执行局，

1. 忆及第 184 EX/ 27 号决定，
2. 审议了第 185 EX/6 IV 号文件及其附件，
3. 请总干事实施每份战略计划目标评估报告所载的建议；
4. 请总干事继续按照每年一次的原则在秋季会议上对已完成的评估作出汇报。

附件 I：常见建议表

下表列出了最常见的建议以及与之有关的评估。表中建议不是针对某个具体战略计划目标的原话，而是一种笼统的表述，意在表明所发现的问题，这也是本文件之目的。

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
制定一项筹资战略，虑及优先工作，以少数行动领域为重点	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
改进战略方法、计划优先事项以及预期成果/每个计划领域结果的关联	✓			✓		✓	✓	✓	✓	✓	✓	✓	✓	✓
加强不同计划（不论是否教科文组织）和本组织不同部门之间的计划联系和协调	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
宣传本组织的工作，提高本组织的影响力	✓				✓		✓	✓	✓	✓		✓	✓	
把监督和评估放在更加重要地位		✓		✓	✓		✓		✓	✓	✓	✓	✓	✓

附件 II：每项战略规划目标评估的单独情况

战略规划目标 1：加强教科文组织的领导和协调全球全民教育的作用并支持各国发挥促进全民教育的领导作用

因为教科文组织享有“诚实的中间人”的盛誉，具有召集国际层面主要利益相关者的能力，所以被指定为在教育领域发挥牵头作用。本组织已成功地唤起了人们对实现全民教育目标的挑战的认识。在确定目标、澄清要取得哪些成功方面仍有大量工作要做。评估还号召联合国合作伙伴更好地参与进来，提高全民教育和其它议程的联系。

成 就

教科文组织的主要相对**优势在于它被指定在教育领域发挥牵头作用**，它享有“诚实的中间人”的盛誉，具有召集国际层面主要利益相关者的能力。它通过主办旨在国际和地区活动、以实现合作伙伴的联合行动承诺，称职地履行着召集人的角色。

教科文组织发挥全球协调作用，**成功地提高了国际发展共同体**对实现全民教育目标的挑战的认识，也在一定程度上提高了人们对联合国扫盲十年（UNLD）及联合国可持续发展教育十年（DESD）目标的认识。

教科文组织**在建设和维护政治承诺方面取得了进展**。希望这些成就将在今后化为可观的资金承诺。

在发挥全民教育的全球协调作用方面，教科文组织**提高了对实现全民教育目标所面对挑战的认识**，召集了主要合作伙伴达成了联合行动承诺，改进了全民教育各召集机构之间的协调。通过联合国扫盲十年（UNLD）的全球协调作用，教科文组织扩大了扫盲议程的影响力，促进了南南合作和良好经验的共享。

挑 战

战略规划目标 1 的一个主要挑战就是**看不清要取得何种成功**。教科文组织的全球协调和领导作用缺乏明确定义和具体目标，从而难以对这些职能的绩效进行评论性分析，包括对最

适当的方式和绩效措施作出分析。

进一步的挑战在于**需要更好地宣传全民教育和两个十年（扫盲十年和可持续发展教育十年）的互补性，以及利用一体化的机会**。它们的联系未得到应有的加强，全民教育全球协调机制尚未有效地发挥促进扫盲和可持续发展教育议程的作用。在这方面，尽管加强了与主要国际合作伙伴的关系，但是这种关系仍需进一步加强，以便特别在联合国大家庭内，在支持全民教育和两个十年方面开展更好、更加协调的行动。

教育部门以及更大范围的教科文组织大家庭在发挥全球协调作用方面**没有充分利用好既有的资源**（财政和智力资源）。原因不一而足，包括：内部交流缺乏有效性，缺乏良好的协调机制，教科文组织网络的官员个人缺乏明确的预期，缺乏有效的管理框架将优先事项在整个组织内加以贯彻以及本组织内缺乏资源竞争。

战略性计划目标 2：为优质全民教育和终身教育制订政策、培养能力、开发工具，促进可持续发展教育

教科文组织更加注重教育计划，逐步确定其具有比较优势的领域。技术援助和能力培养活动有助于在国家一级获得更好的成果。组织改革势在必行，要坚持新的战略方向，同时需要加强组织能力。支助往往是临时性的，僧多粥少，支助者并不了解国家战略规划。

成 就

教育部门正**逐步确定其具有比较优势的领域**，把战略重点更多地放在了总体计划上。突出重点后，教科文组织便够将力量集中在相对较少的领域。在这些领域，它有能力在国家一级产生明显影响。

技术援助和能力建设活动及项目有许多范例，推动了在国家一级获得更好的成果，从而为各个国家制订和实施教育战略和计划提供了支持。此次评估涵盖的所有领域都有良好做法的例子，特别是在部门政策和规划及扫盲方面，更是如此。全民教育能力建设计划（Cap-EFA）为扫盲和师资方面的能力建设带来了亟需的动力，更加突出了重点。

教科文组织支持国家教育战略（UNESS）**进程**支持在国家一级确定活动的优先事项和规划活动，**能够加强国家一级的计划制订工作以及与发展合作伙伴的协调**。在总部外办事处一级享有所有权且认同教科文组织支持国家教育战略的情况下，计划工作人员会感觉准备更为充分，更觉得应该承担教育方面的责任。然而，对制订教科文组织支持国家教育战略的要求有可能成为总部外办事处和地区办事处的重大负担。

挑 战

本组织在为**坚持新的战略方向而进行必要改革方面一直不太成功**，主要原因在于运作环境的限制，以及缺乏促进改革的实施制度和程序。分配人力资源和财力资源的内部程序僵化，尤其缺乏对人力资源的非集中化管理。这成了妨碍组织取得成就的障碍。此外，注重结果的管理方法的缺点妨碍了自上而下对业绩的评价。

许多国家级活动都是针对国家和捐助者需求采取的**小规模应对行动；不了解国家战略规划；针对相对较小的下游活动**。这些活动的方式是短期性的，常常存在政治承诺不足和/或不稳定的情况。国家支助也是临时性的，僧多粥少，影响有限。

解决这类问题可能**需要根本性变革，改变规划活动以及分配人力资源和财政资源的依据**。此外，这还需要新的能力建设方法，需要加强内部能力，以一种更集中、更全面、更加可持续的方式为各个国家提供支持。

许多领域人力资源能力薄弱，特别是在技术和职业教育与培训方面。一般来说，除部门政策和规划领域的国际教育规划研究所和 Pôle de Dakar 之外，专业能力地理分布非常分散，数量也不够。因此，应考虑加强组织能力的机会。

战略性计划目标 3：运用科学知识来保护环境和管理自然资源

跨部门协同作用是教科文组织相对其他联合国机构的一项比较优势。事实证明，教科文组织在淡水和海洋问题上特别具有领导力。挑战主要在于政策建议，有些偏离以项目为基础的思路和实施职能。教育质量有待提高，对伙伴机构的宣传还需加强。

成 就

教科文组织的**跨部门协同作用是相对其他联合国机构的一项比较优势**。在淡水和海洋资源管理方面的若干成功事例证明了教科文组织的领导力。教科文组织在以下各方面业绩显著：开展全球评估（如世界水资源评估计划）、科学、文化及政策之间的跨部门、跨学科联系（如社会变革管理计划）、协调各方共同应对全球问题（如人与生物圈计划、政府间海洋学委员会和世界水资源评估计划）、应对各种横向问题，如影响社会许多方面的气候变化问题。在近期对近 40 个国际水资源研究所进行的调查中，教科文组织—国际水文计划（UNESCO-IHP）被评为最具影响力的国际淡水组织。

教科文组织的水资源评估涉及到教育、文化、社会科学及人文科学，**对可持续发展**（千年发展目标 7）**意义重大**。世界水资源开发利用报告（WWDR）正日益成为综合水资源管理（IWRM）领域政策应对的主要传播平台。

教科文组织始终是**能力建设及宣传工作的重要桥梁**，从较高层面上加强可持续水资源管理的能力。总部外办事处正致力于推动国家政策的制订。

教科文组织通过国际水文计划(IHP)，**有效推动了非洲部长级水事理事会（AMCOW）与非洲地下水管理委员会的建立**。在河流流域实施综合水资源管理（IWRM），从而形成了生态系统管理方法，促进了地理信息系统（GIS）等适当工具和水资源有关团体和网络的最佳做法的应用。

生物保护区作为可持续发展**学习中心的概念**已在古农列尤择国家公园得到实施。

挑 战

教科文组织对外部资源的依赖，形成了更加**以项目为基础的思路和实施职能**。

当前对地下水资源的全球评估需要包括**地区详细情况**，使其更加切合各国的水资源管理计划。

尽管政府间气候变化专门委员会（IPCC）的气候变化预测传播工作已得到认可，**但这些预测对各地区生活和生态系统的影响**还需进一步分析。

为了开展平等合作，**教育质量**还有待提高，**对伙伴机构的宣传**还需加强。教科文组织现有的各种技术知识可通过其全国委员会、网络和政府间计划共享。

战略性计划目标 4：促进科学、技术和创新方面的政策制订和能力建设

教科文组织在促进全球科技合作、领导全球高等教育、社会科学和自然科学领域能力建设和政策制订方面具有比较优势。它是少数几个有责任推进科学领域性别平等事业的国际机构之一。本组织需要将现有资金和人力资源分配到更少的几个更具战略性的领域，需要在能力建设的政策建议方面做更多的工作。

成 就

教科文组织的比较优势之一就是**促进全球科技合作**。过去最有名的例子就是欧洲核研究组织，而较小但很重要的一项活动是中东同步加速器辐射促进实验科学及应用科学国际中心。

第二个具有比较优势的领域是**教科文组织领导全球高等教育、社会科学和自然科学领域能力建设和政策制订方面的独特作用**。

教科文组织是少数几个有责任**推进科学领域性别平等事业**的国际机构之一。欧莱雅/教科文组织奖及女科学家研究金计划现已广为人知。2009 年诺贝尔奖授予了两位前欧莱雅/教科文组织奖得主之后，该计划得到了广泛关注。该计划已有效促进了妇女更多地参与科学工作，但还可以通过让教科文组织的性别问题和科学领域教席参加，而实施导师制度。

挑 战

本组织需要将**现有资金和人力资源分配到更少的几个更具战略性的领域**。鉴于教科文组织现有可用资源非常有限，所以必须要有战略重点和优先事项，切实考虑教科文组织可以做什么以及不能和不应该做什么。

教科文组织需要在**能力建设的政策咨询方面**做更多工作——关注科学、技术和发展创新。为此，教科文组织必须招聘理解且能管理和推进这一进程的工作人员，从而加强其人力

资源。科学政策方面的工作必须将教科文组织的工作和知识融入到各个部门，包括文化、社会科学和人文科学、人与生物圈计划、海洋和水文，必须与高等教育和规划工作结合起来。

教科文组织通过跨学科工作，以切合实际的方式应对当代一些错综复杂的问题。这方面已经做得很好。但所采取的方式往往不是“跨部门”的。管理、人事和激励制度的不足妨碍了个人和计划跨越组织结构开展工作。跨部门平台需要根本性改变和/或加强。绝大多数的跨部门优先活动，包括性别问题方面的活动，都少有或没有正常计划资源。

教科文组织的**监督工作仍然不足**，几乎没有关于错误的报告。目前的 EX/4 报告格式简短，没有什么可供管理之用的信息。

性别问题似乎没有享有战略文件认为其应该有的**高于一切的优先权**。当前没有管理或结构机制能为这方面的工作作出明确规定或调动资源——人力资源、财力资源和思想。

战略性计划目标 5：支持防灾和减灾

教科文组织在降低自然灾害风险方面的工作与《兵库行动纲领》和各会员国的国家优先事项高度相关。没有其他发展或捐助机构的职责范围涉及到这一领域。教科文组织必须继续立足于其已经获得的比较优势，如建立海啸早期预警系统、促进对自然灾害的科学研究、为教育部门制订课程，以及将降低灾害风险融入到文化遗产工作中。

成 就

教科文组织已清楚地证明了其比较优势，在建立海啸早期预警系统方面的现实意义，特别是在科学和教育领域的工作。事实证明，政府间海洋学委员会（通过科学和教育部门）在教育以及文化部门所做的工作为政策调整作出了贡献。

整体而言，**教科文组织的备灾和减灾工作已卓有成效，提高了认识，增加了灾害信息的获取渠道，从而增强了社区抵抗灾害的能力。**本组织还通过**建立专家网络、组织国际联合会，有效提供了数据交换平台。**

挑 战

文化部门和传播与信息部门的工作，以及将性别平等纳入降低灾害风险方面的工作都有拓展空间。教科文组织在保护文化遗产方面发挥着重要作用，将降低灾害风险融入主要工作领域为教科文组织切实取得成果提供了一个好机会。

教科文组织的项目一般较小，直接影响范围有限。教科文组织活动缺乏透明度更是加剧了这一点。有关地区的利益相关者以及有关领域的其他捐助者往往都不知道教科文组织的活动。在跨部门平台方面，教科文组织仍然需要努力将这些平台与降低灾害风险的活动明确联系起来；这类融合工作将大大加强教科文组织活动在全球范围内的现实意义。

教科文组织在取得这些成果的效率方面面临着挑战。例如，已经出现的问题涉及到**及时完成项目和复杂的行政管理方面的挑战，与合作伙伴充分协调的挑战，以及从国家层面干预更广泛社区降低灾害风险工作的挑战**。注意到缺乏人力资源、融资机会及针对该领域降低灾害风险活动的灵活筹资方式，同时也注意到需要采取更有计划的方式来降低灾害风险，面对这些挑战。

战略性计划目标 6：宣传科技发展的原则、实践和伦理准则

教科文组织是生物伦理领域的国际牵头机构，支持各国的生物伦理委员会，促进生物伦理领域的民主辩论。这方面也存在着一种风险，那就是资源有限，如果进一步扩大生物伦理计划就有可能削弱该计划的效力。在委员会发挥职能方面以及各相关方的协调方面也存在一些程序性问题需要解决。

成 就

在实现战略性计划目标6的预期成果方面取得了进展：“教科文组织协助生物伦理委员会计划”向所有地区（阿拉伯国家除外）的全国生物伦理委员会提供支持，并通过能力培养活动帮助那些新成立的委员会开展业务活动。教科文组织还通过国际生物伦理委员会的公开会议（国际一级）和专家会议以及通过地区和国际一级的网络来促进生物伦理的民主辩论。有证据显示，多个国家在其国家立法中（2005年后）体现了《世界生物伦理与人权宣言》

(UDBHR)的原则；然而评估工作并没有发现充分的证据显示将这些原则纳入立法应当归功于教科文组织所开展的工作。

教科文组织是生物伦理方面的国际牵头机构，已经形成了如下相对优势：(1) 通过能力建设和提高认识的活动来促进生物伦理；(2) 被大部分国际生物伦理专家视为生物伦理问题上的公正协调者；(3) 提供了一个论坛以便就如果处理生物伦理问题达成一致意见。

挑 战

自《世界生物伦理与人权宣言》通过以来，教科文组织的生物伦理计划稳步发展，并增加了新的内容（伦理教育计划内的活动、全球伦理观察站数据库增加了更多的数据资料、更多的国家生物伦理委员会获得了支持），然而人力与财力却依然不足。教科文组织始终积极响应会员国因为扩展而产生的需求，与此同时继续扩展也可能会带来减弱效果的风险。只有提高效率并且把活动范围限制在教科文组织可以发挥重要增值作用的领域才能提高整个计划的效力。

在工作效率和相关各方的协调方面遇到的挑战阻碍了计划成果的实现。比如：一些会员国认为国际生物伦理委员会编制报告所需的时间是挑战之一；需要处理和输入全球生物伦理观察站数据库的数据量超出了分配给这项任务的资源所能及的范围；教科文组织各生物伦理教席作出的贡献始终参差不齐。

战略性计划目标 7：加强社会变革问题的研究与政策制定之间的联系

由于其发挥的促进作用以及所具有的召集力量，教科文组织协助将研究人员和政策制定者汇聚到一起，围绕社会和人类议程开展讨论 - 从而加强了政策对话，努力以有科研依据的知情方式来解决社会和人类问题。进一步的挑战包括根据教科文组织的比较优势来确定明确的战略中心和选择优先事项，以确保工作更具有针对性，并促进在政策层面的影响力。评估呼吁提高社会科学及人文科学部门与其他部门工作的协调性，更好地与自然科学部门合作，发挥协合作用，并迫切需要建立新的战略合作伙伴。

成 就

教科文组织的比较优势在于其受到认可的职责范围，其任务包括应对依然是国际发展议程主要优先事项的社会与人类问题。教科文组织的名声以及在这一议程方面的召集力是得到认可的，本组织在全球、地区和国家一级促进知识利用的能力也受到了赞赏。社会及人文科学议程应当平衡兼顾，而自然科学则包括科研与政策之联系的所有内容，以更加综合和跨学科的方式来处理知识及其传播问题。

通过其在社会科学及人文科学方面的活动，教科文组织帮助提高了认识，更好地利用社会及人文科学知识，建设各种网络，并把科研人员与政策制定者汇聚到一起。。教科文组织还发挥了信息交流中心的作用，帮助提高能力，促进国际合作，共同将社会和人文方面的问题纳入国际发展议程。

挑 战

战略性计划目标 7 的一个主要挑战是缺乏明确性，不知道教科文组织可以和应该取得什么样的成果？在沟通科研与政策方面应该发挥什么样的作用？在教科文组织内部，社会科学及人文科学是加强科研与政策联系的核心部门。目前众多的活动围绕不同的专题而相互隔离，因此缺乏重点和战略方向。优先事项没有明确界定，也没有体现教科文组织的比较优势。面对众多涉及面甚广，却互不相关的活动和主题，人力物力显得比较紧张。

加强社会变革问题的研究与政策之联系的职责需要落实为一项战略，并为之划拨所需的人力和财力。开展重点突出的活动并取得实现上述目标的成果，为此首先需要确定可衡量的指标来监督进展情况以及对发挥影响所作的贡献。任何一项新的战略方法都应当明确阐明对组织和机构以及对专业知识的要求。政策与科研相联系的总体目标适用于本组织的所有计划部门，教科文组织应当推动跨部门，尤其是两个科学部门之间的协合潜力。必须以更加协调一致和跨部门的方式把加强科研与政策之间联系的目标纳入教科文组织的架构，同时应当加强与相关外部行动方的合作伙伴关系。

目前选择的专题并没有完全体现新出现的问题以及各种“热点”。这反映了本组织缺乏一种前瞻性的职能。管理结构的严重重叠无助于计划的有效实施，社会变革管理计划就是一例。通过能力建设、高端活动以及将性别等优先事项纳入各项计划活动就有可能发挥更大的影响。

战略性计划目标 8：加强有关新的重大伦理和社会问题的研究

未来论坛以及未来系列讲座推动了教科文组织就一些重要的前瞻性问题的思考。一项重要的挑战是继续办好对外开放的网站，确保计划的知名度，为教科文组织找到相关的活动领域，在本组织内外建立互利的合作伙伴关系。

成 就²

教科文组织通过预测与展望跨部门平台以多种方式加强了知识和展望职能及其思想实验室作用。它出台了教科文组织未来论坛新方针和教科文组织未来讲座系列，以21世纪的重大挑战作为重点。与各计划部门密切合作举办的这些跨学科论坛激发和培养了对教科文组织主管领域内各主要未来问题的内部思考，例如全球金融和经济危机对社会领域的影响、绿色经济、知识获取和共享的前景、生物多样性的前景等。

在教科文组织总的传播计划框架内，传播教科文组织双年度预测研究计划的有关情况以及以实例为基础的研究成果，比如在2009年7月举办的研讨会上向教科文组织秘书处和各常驻代表团介绍了“未来研究”领域的一些最新动态和方法。

跨部门展望计划的系列论坛向会员国、科学界和知识界、媒体、民间社会和广大公众宣传未来的重大挑战和在教科文组织各主管领域内开展面向未来思考的重要性，提高了他们的认识。现在又建立了一个新的网址来介绍跨部门平台的活动，提供教科文组织未来论坛以及该平台开展的其他活动的录像和概要介绍。

挑 战

该计划始终面临的一项挑战是如何根据我们目标群体（会员国、计划部门、国际社会和媒体）的需要以及新的国际发展动态，确定与教科文组织主管领域相关的前瞻性专题，以及确定由来自各地区贤达人士组成的各种专题小组，他们可以为教科文组织的思考、计划编制和采取的行动提供帮助。

² 成就和挑战是根据内部评估的结果并由内部监督办公室核实后提出的。成就和挑战可以参见：184 EX/4 - Draft 36 C/3 - 工作重点/评估办公室，第6章 - 预测与展望。

继续管理好网站，便利各类受众和使用者的浏览；为了丰富网站的内容和提高展望计划的知名度必须继续与科学界、知识界、非政府组织、私营部门以及媒体建立互助的合作伙伴关系。

战略性计划目标 9：加强文化对可持续发展的促进作用

战略性计划目标 10：阐明文化间交流和对话对社会和谐、和解与树立和平文化所具有的重要意义

教科文组织始终致力于促进文化多样性及文化间对话，以此显示其在文化发展中的核心作用。最近出版的《教科文组织世界报告：投资文化多样性和文化间对话》着重谈到了教科文组织在这方面的作用。

成 就³

2005年公约的实施是一项优先重点，在前一个双年度，缔约方从77个增加到104个。2009年6月，缔约方大会通过了有关实施9个条款的指导意见，尤其是关于发展中国家优惠待遇的第16条。此外还采取了一些措施来加强其他机制与该公约的互补性。统计研究所完成了教科文组织文化统计框架的修订工作，并采取行动制定方法工具和文化指标。制定了一项全球文化多样性联盟的新战略，以促三个部门的合作伙伴关系，同时在非洲、阿拉伯国家和拉丁美洲开展了八个发展项目。在创造性产业领域(工艺品、书籍、语言、翻译……)还开展了众多的活动，如举办首届教科文组织文化与文化产业国际论坛。

凝结了来自世界各地1800多位著名专家学者的智力合作，七卷本的《教科文组织历史项目》出版了，并且开始为网站提供数字化史书的工作。2009年3月启动了“将非洲通史运用于教学”的项目，设立了一个科学委员会负责监督小学和初中共同内容的编写工作。此外，展开了一项调查，评估跨地区文化间权能辩论的现状，还举办了几个其他的研讨会和高层会议来促进文化间对话和宗教界对话。

³ 成就和挑战是根据内部评估的结果并由内部监督办公室核实后提出的。成就和挑战可以参见：184 EX/4 - 36 C/3 草案 - 文化。

制订了新的文化政策框架，指导将教科文组织在发展进程方面的文化多样性和文化间对话原则转化为政策选择。通过“文化多样性计划棱镜”这一经过联合国共同编制计划工作讲习班框架检验的编制工具，协助会员国制定、修改和更新其文化政策。同样，教科文组织还为实现联合国可持续发展十年（DEDD）的目标以及为联合国土著问题常设论坛做出了贡献。

挑 战

在传播、推广以及使用通史和地区史方面产生了一些司法问题，亟待教科文组织推出一项新的战略以便于大众获取这些著作。同时教育部长们的政治承诺对在学校课程中纳入通史和地区史至关重要。

需要拓宽文化政策，使其不仅针对文化部门本身，还要将文化纳入到其他政策和发展领域之中。

战略性计划目标 11：以可持续的方式保护和促进文化遗产

作为联合国指定的文化及文化遗产牵头机构，教科文组织在支持保护和促进文化遗产方面具有无可争议的优势。虽然教科文组织支持会员国批准和执行五项文化遗产公约，但是多数情况并没有把帮助会员国将保护文化遗产纳入政策所需的政策性工作作为重点。博物馆计划需要进一步加强与教育部门的联系。

成 果

作为联合国指定的文化及文化遗产牵头机构，教科文组织**在支持保护和促进文化遗产方面具有无可争议的优势**。教科文组织已在其国际范围和会员国的工作中大受尊重和大获好感。作为五个与文化相关公约的建筑师，教科文组织的优势在于其国际地位、声誉、基础设施和网络。

文化部门**在支持会员国批准和执行文化遗产公约方面作出了巨大努力**。教科文组织已促进或一直在促进将五项公约的条款纳入国家和地方政策的事例并不少见，《世界遗产公约》尤其如此，在这方面，《非物质文化遗产公约》和反对非法贩卖公约情况来得差一点。

教科文组织博物馆计划开展了一系列**支持博物馆履行教育职责和开发教育信息的活动**，满足了会员国的相关需求。博物馆部门决策者已认可博物馆的教育作用，并在与教科文组织合作加强这一教育作用。

挑 战

受到审查的大多数活动**没有把帮助会员国将保护文化遗产纳入国家及地方政策所需的政策性工作作为重点**。许多情况是把重点放到执行计划或项目的政策，从而希望直接对政策产生影响。

虽说文化部门主要通过会议和一些出版物对**气候变化和城市给予重视**，但评估者在国家政策或法律中并没有发现有修订的情况，也没发现它们有与教科文组织工作有明确联系的地方。评估还发现与社会科学及人文科学部门联合开展的有关城市化、移民这些具有全球趋势的工作很有限。这两个部门合作的一个例子是编制全民历史街区工具包。

总部外办事处就 1970 年反对非法贩卖公约开展了**小规模的活动**，主要是提高认识的活动。但大多数活动涉及策展人的博物馆管理培训而不是国际合作。

发现有少量活动**直接针对博物馆部门的政策问题**，期待帮助会员国在相关政策和战略中充分体现博物馆的教育职责。向正规与非正规教育决策者指出应注意博物馆是教科文组织行动产生直接成果的情况很少。

战略性计划目标 12 和 13：促进信息和知识的普及利用；加强多元、自由和独立的媒体与信息机构

在以下一些领域取得了很大进展：媒体专业人员的能力培养，发展社区媒体中心和社区广播设施，在多元、自由和独立媒体与信息机构中的准则和标准的制定工作。但在信息自由的非权利和非立法方面取得的进展非常有限。传播和信息部门必须更加突出重点，并明确其工作领域及其内容。

成 果

战略性计划目标 12 和 13 **所有预期的成果都取得了进展**。虽说支持信息专业人员的进展不大，但提高媒体专业人员，特别是非洲这类人员巩固普及的能力和才干方面取得了极大的进展，**社区媒体中心和社区广播设施**的发展并继续得到支助，这大大加强了社区将媒体和信息（如广播和用户）普及到边缘社区和边缘化群体。

教科文组织在**多元、自由和独立媒体与信息机构中的重要准则和标准的制定工作**取得了很大进展，例如通过制定并部署媒体发展指标和国家信息政策制定模版。传播和信息部门与联合国机构在信息促进发展行动和论坛已合作开展工作。

在涉及**表达自由和信息自由的政策和立法环境**等领域取得的进展不大，它主要是通过传播和信息部门开展准则和标准制定工作。

扩大社区媒体和传播信息**支持媒体网络和媒体的专业化，特别是通过国际传播发展计划提供支持**非常有助于发展，因为传播和信息的准则和标准制定工作涉及媒体监管和媒体素养。教科文组织加强了对媒体发展，特别是非洲媒体发展的支持。

世界记忆计划及其国家和地区委员会机构**有效地提出了**其濒危文献和其它遗产资料或在历史上不受重视（如在巴勒斯坦领土和南部非洲）的**问题并支持国家采取行动**。它为传播和信息部门与文化部门的跨部门工作提供了极好的平台。

国际传播发展计划（IPDC）在指导对基层媒体组织的支持和满足各级专业人员能力建设的需求方面**是个效率很高的政府间计划**。它是传播和信息部门在媒体发展、社区参与和媒体专业化等领域取得进展的主要工具。在难于确定传播和信息领域有意的捐款方时，在一些捐款机构缺乏拟定项目建议的经验时，国际传播发展计划这个机制就特别有利。

挑 战

在**信息自由的非权利和非立法方面仅取得很小的进展**，这事关扩大提供有效的公共信息并加以管理。

传播和信息部门应少做些事，进一步突出重点，特别在与实现这两个战略性计划目标预期成果相关方面取得进展突出重点。以下几个方面值得考虑：**(1)将信息传播技术**视为可**贯串**

教科文组织各个部门的因素并在各部门提高利用和开发信息传播技术支持自己工作的能力；(2) 在信息社会世界首脑会议的旗帜下，**整合信息社会和知识社会工作**并通过改进资源配置和结构，切实在传播和信息部门各处落实信息社会世界首脑会议的后续活动；(3) 考虑凡在**信息职责范围**内，教科文组织传播和信息部门可作为国际标准制定和促进机构。

在外部相关方、教科文组织工作人员和联合国其它机构工作人员中间**对于传播和信息到底是什么都混淆不清**。要求努力简化和明确传播和信息部门。首先，信息社会世界首脑会议和全民信息计划在优先事项上几乎完全重叠，因此经过评估，建议停止全民信息计划。其次，必须明确传播促进发展(C4D)、信息促进发展(I4D)和信息传播技术促进发展(ICT4D)这些说法的使用和理解。需要拟定一个有效的传播促进发展日程框架，明确概念、定义和联合国各机构间的责任。

虽然评估者发现大量的轶闻证据说明国际传播发展计划具有价值和影响，**但是由于缺乏系统的有关项目成果和影响的文件证明**，它们还是无法就小型项目的成本效益得出结论。总部外工作人员例行帮助非政府组织及其它合作伙伴提出项目设想、编写和修订项目建议。从这个意义上说，**国际传播发展计划是一个工作量极大的计划**，它大部分时间用于传播和信息部门总部外工作人员，同时其工作人员还需在传播和信息的其它非常广泛的领域启动活动并促进其进展。

对国家一级的双年度计划的审查表明，**国际传播发展计划的项目的独立性越来越强**，而那些以部门或战略性方法实施的项目的影响则越来越大。对项目实施报告的审查表明，**国际传播发展计划的一些项目似乎直接解决了媒体发展的上游问题**，如媒体的管理条例、许可问题和加强公共服务广播等问题。

战略性计划目标 14:在教科文组织的主管领域支助冲突后国家和受灾后国家

教科文组织在应对冲突后和受灾后局势方面日益积极。教科文组织的具体竞争优势在于将实地活动与上游政策的变化结合起来。虽然开展的许多活动取得了许多相关的成果，但只有一半的预期成果取得了进展。

成 果

教科文组织在新千年应对**冲突后和受灾后 (PCPD) 局势方面日益积极**，2006-2007 年在 20 个冲突后国家和在 5 个受灾后局势下开展了工作，估计预算拨款为 185 000 000 美元。伊拉克是接受冲突后资金的主要国家，占总预算的 45%。其它四种局势接受的预算超过 10 000 000 美元：柬埔寨、阿富汗、索马里和印度洋海啸。90%以上的资金来自预算外。

教科文组织在 PCPD 方面的具体竞争优势在于**将实地活动与上游政策的变化**和国家、地区和国际层面的系统的长期开发和革新（支持阿富汗国家教育战略即是如此）**结合起来**。

在受审查期间，教科文组织取得了**许多成果**，其中包括：提高了组织合作和建立合作伙伴的能力；恢复和重建物质和非物质文化遗产和自然遗产；改进了教育课程；制定了教育、文化和传播及信息的立法框架；提高了目标群体的素养并改进了自由和独立媒体的法律环境。

所开展的活动显然为战略性计划目标 14 项下的三项预期成果作出了贡献，还有三个成果领域开展了一些支助行动。

挑 战

教科文组织的**非集中化工作**继续在进行，但还不足于使总部外办事处更迅速、更灵活和针对需求规划冲突后和受灾后的行动。总部、教科文组织各机构，特别是地区办事处的支持没有得到高度的认可。

总部外办事处参与冲突后和受灾后工作的知识和能力往往有限，而且有时很不充足。高级计划人员有限，短期招聘顾问，这是主要的制约因素。可以进一步向参与冲突后和受灾后工作的人员提供支持，特别是根据紧急要求为已提供的培训开展后续活动。应该支持交流冲突后和受灾后行动的经验教训，因为评估者没有得到分析的形式和指示。使成果和经验教训系统化并与其它办事处和组织进行交流。

可更加重视对**项目和计划的监测**。很多文件的监测存在大量空白，质量和详细的程度也经常没有保证。教科文组织确定了项目管理周期，但并不都得到遵循，也没加以监督或强制执行。



联合国教育、
科学及文化组织

执行局

第一八五届会议

185 EX/6

Part V

巴黎，2010年8月13日

原件：英文

临时议程项目 6 第 VI 部分

总干事关于具体事项的报告

第 V 部分

关于联合国教科文组织各非集中化机构的活动

及其成果的双年度评估报告

概 要

根据第 35 C/82 (II) 号决议和第 182 EX/6 号决定 (附件 II)，总干事提交了关于教科文组织各非集中化机构的活动及其成果的双年度评估报告。2008--2009 双年度报告提出了 2008--2009 双年度和 2010 年上半年内部监督办公室开展的总部外办事处评估所产生的主要系统主题。

没有财政或行政方面具体的额外政策影响。

希望执行局采取的行动：见第 25 段中的决定。

导 言

1. 教科文组织非集中化改革实施工作的标准之一便是总部外实体单位要接受定期评估（第 35 C/82 (II) 号决议）。内部监督办公室进行这些评估，执行局接收关于非集中化机构的活动及成果的双年度评估报告。之前的此类报告（181 EX/20）详细列出了八个“一体行动”试点的评估结果，而 2004--2005 双年度报告（174 EX/20）总结了教科文组织教育机构/中心与统计研究所的评估结果。2002--2003 年报告（167 EX/14）给出了十个总部外办事处的审查结果。

2. 到 1999 年底，教科文组织总部外办事处网络由 70 个负责计划执行的总部外办事处组成。其地理分布不均衡，面积大小和组成结构相差悬殊，有的承担部门任务，有的承担跨部门任务，常常存在职能重叠、隶属不清和成本效益严重低下等问题（见 182 EX/6 Part II）。为了纠正这些不一致问题，并恢复本组织在总部外的活动信誉和相关性，前任总干事实施了非集中化战略，这导致 2001--2004 年间关闭了 24 个总部外办事处。目前，教科文组织有 52 个总部外办事处：非洲 15 个、亚洲/太平洋 14 个、拉丁美洲和加勒比 11 个、阿拉伯国家 8 个、北美/欧洲 2 个以及 2 个联络处。

3. 2008--2009 双年度和 2010 年上半年，内部监督办公室对许多总部外办事处的业务进行了评估。内部监督办公室访问的地点横跨各地理区域，覆盖各类总部外办事处和所有教科文组织部门（见附件 I）。评估提出了许多针对具体办事处的建议，旨在改进受评估的办事处的运作（欲知最常见建议情况，见附件 II）。为每个办事处提出 5-10 个具体建议，办事处积极接受评估建议。根据内部监督办公室的政策，单个办事处的报告保密，但内部监督办公室随时准备根据请求提供关于单个办事处评估结果的简报。本报告的目的并不是为了概括这些报告或具体办事处的建议，而是要汇总影响教科文组织总部外存在的结构如何划分和如何运作的系统问题，从而作为执行局关于本组织总部外存在今后运作的决定的背景资料。

主要成就

广泛的活动

4. 总部外办事处评估发现，多数办事处积极开展广泛的活动并推出各种产品，从出版物和资料宣传册，到与相关利益攸关方筹办各种会议和大会不等，从而向国家和地区一级的政策制定过程建言献策。实例包括：亚太全民教育十年中期评估、11 个西非/中非国家的教育

统计评估、拉丁美洲地区教育质量评估、在秘鲁实施震后学校援助计划、制定黎巴嫩国家青年政策、墨西哥水和文化多样性研究、南亚地区水资源评估、关于世界遗产遗址管理计划的出版物，以及提供技术援助，保护世界遗产遗址。

5. 考虑到双年度中评估过的具体总部外办事处，教育部门的活动尤为突出。文化有关工作非常出色，成果丰硕。可能是由于其他部门非集中化程度不高以及特定的样本组合，自然科学、社会和人文科学以及传播和信息部门不太突出，一个例外是科学领域与水有关的成果，该领域通常被誉为旗舰。

促进政策拟定

6. 内部监督办公室发现，教科文组织正促进许多总部外办事处的政策拟定，但由于能力限制并非所有办事处都得到好处。办事处影响政策辩论的能力在很大程度上取决于办事处工作人员的能力以及决策者和部长对工作人员的尊重。在官僚制度更加复杂的大国中，确立切入点并接近影响辩论的那些人，有时会被视为一大障碍。办公室还常常注意到，在政策圈以及之前实施的所谓的“下游”项目中建立信任将很有帮助。鉴于与下游执行项目的互补性，总部外办事处认为仅重视上游政策建议的办法是行不通的。

7. 促进政策方面的实例在教育、文化和水事领域尤为突出。设在达喀尔的 Pôle de Dakar 股所做的教育诊断评估是对国家政策拟定的一项非常重要的投入，因为这是亚太地区全民教育的十年中期评估。在许多国家，例如墨西哥和印度，教科文组织办事处为大力提升文化遗产的影响力做出重要贡献，例如，将文化政策同城市发展政策联系起来。国家有关部门证实，教科文组织帮助改变了政府关于文化遗产的思维模式，促使制定了更加有效的政策。

教科文组织名称的价值

8. 所有地方的利益攸关方都强调教科文组织名称的价值。各总部外办事处多年来确立了这一地位，教科文组织名称仍同许多看法相连，如理念实验室、复杂问题建议来源以及拥有可供利用的庞大伙伴网络等。这个信誉使教科文组织能够获得预算外资金并吸引名人参加会议和大会。

9. 不过，一些地方担心本组织现在可能无法固守其良好声誉。原因在很大程度上同工作人员能力、办事处领导力以及本组织繁琐的官僚程序有关。它们还觉得教科文组织没有充分

适应不断变化的环境，即使是教科文组织被边缘化的时候，其他国际组织和非政府组织也在发挥着越来越重要的作用。

广泛的利益攸关方网络

10. 在绝大多数（但并非全部）办事处发现的一个优势是，办事处拥有广泛的利益攸关方网络。多数办事处形成了广泛的合作关系，有时甚至是供计划执行的正式伙伴关系。总体而言，同教科文组织全国委员会和主要政府部门，如教育和科学部以及与传播和文化打交道的部门保持着密切联系。同外事部委的联系较弱。内部监督办公室认为，通常与政府执行机构保持着良好关系，尽管在一些地方，并非所有政府机构都与办事处保持着它们期望的关系。

11. 私营部门组织、非政府组织和民间社会团体无一例外地尊重总部外办事处。在若干地方，教科文组织办事处与许多其他联合国机构，通常是开发计划署、儿童基金会或人口基金密切合作。所有地方的办事处都参加联合国国家工作队，尽管积极投入程度不一。在一些地方，教科文组织领导着一个或多个机构间小组，而在另一些地方，教科文组织并没有发挥任何领导作用。

积极参加“一个联合国”进程

12. 教科文组织总部外办事处是“一个联合国”进程的积极参与者。教科文组织在一种建设性的开放环境中开展业务活动，在这种环境中可以传授其部门专业知识，展示其作为一个专门机构的能力和 network。例如，在乌拉圭，教科文组织蒙得维的亚办事处是“一个联合国”努力的中心，领导着许多项目，并且负责着联合国各机构的第二大供资份额。

主要挑战--高级别

设立和保留总部外办事处的标准

13. 大会第三十五届会议通过了一套合理实行非集中化的基本标准（见第 35 C/82 号决议附件）。为了对确定的标准采取有效行动，需要客观标准来指导建立新办事处。还需要有针对国家办事处、多国办事处和区域办事处的绩效标准来指导保留哪些办事处，绩效标准要有明确的基准和指标。可根据后面这些标准定期进行评估，例如每三到四年评估一次。

为政策拟定建言献策

14. 第 35 C/82 号决议附件具体指出，“办事处网络应把重点放在上游活动方式上，如政策咨询、帮助设计和执行各种战略和计划、部门研究、统计、监督、制定标准和评估以及相关的能力建设等。”但是，目前总部外办事处的精力主要用于执行“下游”活动，如组织讲习班、帮助举办论坛、提供培训或恢复文化古迹。这些常常耗费大量资源和时间。对上游活动方式的贡献并不突出，尽管确定了一些贡献（见第 6 和第 7 段）。除了各办事处的主任及负责官员外，多数办事处无力开展此类政策工作。内部监督办公室一再表示，由于本国计划干事或顾问对当地的了解、联系和在社区中的地位，他们更适合为政策拟定提供支持。

国际职员的经验 and 资历

15. 为了能够影响地区或国家一级的政策辩论，经验丰富的工作人员是一笔宝贵资产。在某些管辖区内，资历也可能是一项重要因素。然而，总部外国际职员往往并不一定具备必要的经验，以使他们能够获得公信力并做出富有意义的贡献。虽然正努力提高总部外办事处的经验水平，但这个过程需要时间。

适应联合国改革

16. 正如第 181 EX/20 号文件中所指出的，在“一个联合国”试点运作的这些办事处面临诸多挑战。本样本中包括的“一个联合国”办事处的一个值得特别注意的地方，是进程需要大量资源，影响办事处的其他职责。

资源调动战略

17. 总部外办事处的相关性和有效性与预算外资金额度密切相关，各办事处差异很大。需要为总部外办事处制定资源调动战略或指导方针，并与优先领域和地区及次区域战略框架相一致。同样，并未明确界定调动责任并对其进行监督，以推动规划并评估绩效。此外，教科文组织需要为新兴捐助国，如智利、印度、尼日利亚和卡塔尔，制定因地制宜的资源调动战略。

成果传播

18. 各地开展了许多重大活动。但是，需要更多关注这些成果的传播和影响力，包括在政策拟定方面取得的成果。

制定退出战略

19. 在设计阶段充分解决可持续问题的项目或计划极少，很少拟定退出战略。缺乏现有项目/计划的明确框架和指导方针，导致各部门之间及部门内部采用临时做法。这是一个重要问题：许多办事处不能从二十年前就已经开始但其最初目标与现在没有什么关系的一些项目中退出。

主要挑战--业务

明确隶属关系

20. 总部各部门和各处、地区办事处以及多国/国家办事处之间的隶属关系复杂，导致沟通不畅、缺乏支持、总部外办事处监督不力。此外，总部外办事处负责人/主任并没有明确的优先事项或绩效目标，也不接受有效的绩效管理。总部外办事处一般并未明确指出教科文组织非集中化总部外办事处网络中的各个行为者如何在国家一级推动成果实施。

改进总部外的人力资源管理

21. 总部外办事处受到人员管理不善的制约。关键岗位长期空缺；职位介绍、业绩期望和当地员工及合同员工评估的管理没有连贯性。有时总部未与总部外办事处协商就做出了临时员工安排决定。

改进具体的控制监督和成果管理制做法

22. 由于目前存在多种隶属关系，总部的控制监督仍是一大挑战。计划部门和中央服务部门虽然进行了广泛控制但未对其执行情况进行充分监督。应在这些地方加强此类监督的实例包括：a) 承包和采购；b) 项目文件和预算外项目的捐助方报告；c) 当地员工的遴选程序；以及 d) 拟定和增订岗位介绍。尽管有所改进，但成果管理制仍需进一步加强。由于资源限于对所有员工进行培训，需要找到创新的解决办法，例如办事处主任可向员工介绍成果管理制，并提供基本培训。

结 论

23. 总的来说，同了解有关今后总部外结构的决定有关的系统化问题如下：

- 应通过整合更广泛、更丰富的经验加强总部外存在而不是分散存在。尽管不同模式可能实现这种整合，也没有一劳永逸的办法，但朝着更多次区域多部门整合方向迈进更符合人们的愿望。因此需要采取进一步决定，继续精简、重组和整合本组织的总部外存在。
- 应特别重视拟定双年度工作计划，并将计划与 C/4 和 C/’ 5 文件中战略和计划方向相结合。各总部外办事处应编写《教科文组织国别计划编制文件》，以获取其计划方向、主要作用和成就。
- 计划执行情况和总部外存在的工作人员应受中央管理和指导，而不是向不同部门汇报。并且，总部外办事处主任应对中央协调点负责。包括计划优先事项在内的中央控制和报告点不仅要明确隶属关系，还要加强包括成果管理制做法在内的监督和评估框架。
- 应加强与包括全国委员会在内的主要伙伴沟通，需要改进总部外存在成就的影响力。这也应当成为总部外所需的更好的资源调动和合作战略的组成部分之一。
- 在做出预算外计划前有必要对在总部外执行具体计划的运行环境和能力进行更明确的评估。有时总部外办事处同意超出本组织专业知识领域和总部外办事处工作人员能力的计划。此外，在一些极具挑战性的环境中实施的某些计划导致执行障碍重重。

24. 根据第 35 C/82 (II) 号决议和第 182 EX/6 号决定（附件 II），总干事将继续向执行局提交关于教科文组织非集中化机构的活动及成果的双年度评估报告。

25. 执行局可以视需要考虑通过如下决定：

执行局，

1. 忆及第 182 EX/ 6 号决定（附件 II）和第 35 C/82 (II) 号决议，
2. 审查了第 185 EX/6 号文件第 V 部分，
3. 记下了其内容。

附件 I: 总部外办事处样本

表 1 按地理区域评估的总部外办事处

拉丁美洲和加勒比	撒哈拉以南非洲	阿拉伯国家	亚 太
哈瓦那	阿布贾	贝鲁特	曼谷
利马	布琼布拉	开罗	达卡
墨西哥城	达喀尔	多哈	河内
蒙得维的亚	利伯维尔	拉马拉	伊斯兰堡
圣地亚哥	雅温得	苏丹	新德里

表 2 按办事处类型评估的总部外办事处

地 区	多 国	国 家	PCPD
曼谷	曼谷	阿布贾	贝鲁特
贝鲁特	贝鲁特	布琼布拉	布琼布拉
开罗	开罗	达卡	拉马拉
达喀尔	达喀尔	河内	苏丹
哈瓦那	多哈	伊斯兰堡	
蒙得维的亚	哈瓦那	利马	
圣地亚哥	利伯维尔	墨西哥城	
	蒙得维的亚	拉马拉	
	新德里	苏丹	
	雅温得		

表 3 按同教科文组织部门相关性评估的总部外办事处

办事处	教育	自然科学	社会和人文科学	文化	传播和信息
阿布贾	✓	✓	X	✓	✓
曼谷	✓✓✓	✓	✓✓✓	✓✓	✓
贝鲁特	✓✓✓	✓	✓✓	✓	✓
布琼布拉	✓	✓	✓	✓	✓
开罗	✓✓	✓✓✓	✓✓	✓	✓
达喀尔	✓✓✓	✓	✓	✓	✓
达卡	✓✓	X	X	✓	✓
多哈	✓✓	✓	X	✓	✓
河内	✓	✓	X	✓	✓
哈瓦那	✓	✓	✓	✓✓	✓
伊斯兰堡	✓✓	✓	X	✓	✓
利伯维尔	✓✓	✓	X	✓	✓
利马	✓	✓	X	✓	✓
墨西哥城	✓✓	✓	✓	✓	✓
蒙得维的亚	✓	✓✓✓	✓✓✓	✓✓	✓
新德里	✓✓	✓✓	✓	✓✓	✓✓
拉马拉	✓✓	✓	✓	✓✓	✓
圣地亚哥	✓✓✓	X	X	✓	✓
苏丹	✓	✓	X	✓	X
雅温得	✓✓	✓	X	✓	✓

注： 分类依据的是 2008-2009 双年度 RP 分配。 ✓✓✓ 表示 RP 分配 >500 000 美元； ✓✓ = 250 000-499 999 美元； ✓ = <20 000- 249 999 美元； X = 没有资金。

附件 II：最常见建议列表

下表列出了最常见建议以及建议针对哪些办事处而提。本表中给出的建议并非提供给具体办事处的确切措辞，而是为说明正在处理的问题的总的提法，以服务于本文件之目的。针对具体办事处的措辞通常为了使提出的建议对办事处更有帮助，而建议的中心思想列在下表。

	阿布贾	曼谷	贝鲁特	布琼布拉	开罗	达喀尔	达卡	多哈	河内	哈瓦那	伊斯兰堡	利伯维尔	利马	墨西哥城	蒙得维的亚	新德里	拉马拉	圣地亚哥	苏丹	雅温得
1. 制定办事处的中期工作计划，确定优先事项和重点领域	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓			✓	✓	✓	✓	✓
2. 加强监督和评估框架和/或成果管理制做法		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓	✓	✓
3. 加强与主要伙伴的沟通以及办事处成就的影响力		✓	✓	✓		✓	✓	✓				✓	✓	✓	✓	✓		✓		
4. 拟定资源调动战略		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓				✓		✓	✓	✓
5. 拟定工作人员的工作量和任务和/或调整办事处的结构		✓	✓	✓						✓						✓	✓			
6. 加强办事处的各项能力					✓	✓	✓	✓	✓	✓		✓					✓		✓	
7. 决定存在的最佳级别							✓		✓				✓	✓					✓	
8. 改变活动之间的平衡，例如更多采用上游活动方式	✓				✓					✓				✓						
9. 阐明办事处与总部之间的角色	✓						✓								✓					
10. 评估执行计划的运行环境和能力	✓	✓	✓						✓	✓							✓		✓	



联合国教育、
科学及文化组织

执行局

第一八五届会议

185 EX/6

Part VI

巴黎，2010年8月30日

原件：英文

临时议程项目 6

总干事关于具体事项的报告

第 VI 部分

总干事关于预算外资金和活动管理情况的报告以及更新的

《预算外资金筹集战略计划》

概 要

本文件载有总干事关于预算外资金和活动管理情况的进展报告。A 部分提供了关于如下内容的新情况：预算外活动的补充性追加计划（被称为 35 C/5 CAP）项下的预算外活动规划；35 C/5 补充性追加计划的资金筹集以及预算外活动的实施和监测。B 部分涉及努力调整和改进费用回收的工作。更新的《预算外资金筹集战略计划》是本文件所附资料性文件 185 EX/INF.6 的内容。

所报告之活动的财务和行政影响未超出本 C/5 文件规定的范围。

希望执行局采取的行动：见第 33 段建议作出的决定。

A 部分

关于预算外资金和活动的管理情况

计划的制定

1. 2008 年 3 月对所有教科文组织预算外活动采用上游计划制定，34 C/5 第一份补充性追加计划（CAP）的推出是一项重要创新行动。第一份补充性追加计划取得的经验教训促使采取了一些特别的纠正措施来促进补充性追加计划的一致性、计划的集中性和可获得性。
2. 在“35 C/5 补充性追加计划”项下，已作出各种努力，大力加强计划的集中性与专题和国家层面的侧重点，具体办法是更加广泛地采用计划方式。
3. 为了使教科文组织捐助方和合作伙伴更易于获得 CAP 也对其更具有吸引力，在 CAP 内纳入了专题查看栏，使得合作伙伴和捐助方更易于使 CAP 符合自己的优先事项。同样，广泛发布简明综述，从与财源合作处可获得硬拷贝。首先教科文组织合作伙伴自己也将能够在 CAP 进行在线搜索。在 <http://www.unesco.org/en/donors> 网站可查询 CAP 综述和在线数据库。
4. 另一个重大创新是使正常计划活动和预算外概述的编制时限同步，在战略、任务和结果评估信息系统（SISTER）内采用单一的统一信息平台在线输入工作计划和预算外综述。
5. 教科文组织的一个优势是它有能力结合其各个领域的专业知识，解决需要采取多学科方式应对的复杂问题。为了进一步开发这方面的潜力，教科文组织在一些关键领域（如气候变化、青年的培养和应对冲突后和灾后形势的活动）制定了一系列新的部门间计划。
6. 35 C/5 CAP 为总额 809 000 000 美元的筹资指标共提供了 746 项简要建议。由于 CAP 是一份活的文件，将根据需要的变化和筹资机会来更新，这些暂定数字可能在两年的计划编制周期中得以增加。

资金筹集

7. 第一份《预算外资金筹集战略计划》是 2008 年 8 月出台的。现在资料性文件 185 EX/INF6 中向执行局第一八五届会议提交更新的战略计划。以下概括介绍了这份文件的内容。

8. 在 2001--2007 年间，向预算外捐款提供的自愿捐款年年增加，从 227 000 000 美元增至 367 000 000 美元，而 2009 年的捐款降至 293 000 000 美元。自愿捐款这样大幅下降基本上是因为巴西自利计划调整有个管理过程。虽说这一下降对整个本组织的计划一致性和影响不构成威胁，但教科文组织应该积极寻求新合作伙伴和新的筹资机会，以增加总体的筹资额。同时，制定的指标应该符合全教科文组织的实施能力。为了应对全球金融危机带来的多种影响和预测 2010--2011 年传统的双边政府捐助者的款额减少，教科文组织应该使其绩效更显著，证明其具有影响力，更好地宣传其优势，以争取日益减少的资源。

9. 补充性追加计划是教科文组织筹资和预算外活动计划编制的主要手段。在 34 C/5 CAP 项下，教科文组织在 2008--2009 年双年度期间筹得了 322 865 371 美元¹。其 39%用于全球范围的活动，36%用于拉丁美洲及加勒比地区(LAC)的活动；14%用于非洲活动；4%用于阿拉伯国家活动；6%用于亚洲活动，用于欧洲活动仅占 1%。应当指出的是，有关 LAC 地区的 36%有一部分在巴西实施自利活动。

10. 各计划部门的分配情况如下：35%用于教育活动，24%用于文化活动，21%用于自然科学活动，15%用于社会科学活动，3%用于传播和信息，最后约 2%用于一般行政管理活动。

11. 教科文组织还在本双年度期间为那些并不列在 CAP 之内的活动筹集额外资金，尤其是支助教科文组织的各项公约及其它专题的特别账户。还在 CAP 之外筹集捐助者为教科文组织机构提供的机构支助。

基本原则

12. CAP 将是通过已建立的磋商机制（如年度双边磋商和已建立的合作伙伴关系间的指导委员会会议以及志同道合的合作伙伴围绕共同的优先事项的联合磋商，与现有合作伙伴规划工作的参照。

¹ 与捐助者和合作伙伴签署的协定。

13. 为了支持计划的集中性和灵活实施，教科文组织显然希望非专项资金或至少是通过集合筹资提供的少量专项资金。同时，在必要时和在符合一些捐助者的希望时，教科文组织将继续通过单独的信托基金接受资金，但要向有关的捐助者提供专门的财务报告和说明报告。

14. 为实现 CAP 中确定的宏大目标，教科文组织还欢迎非财务性资源，如借调专家、提供设备等实物捐助和交流那些能够扩大教科文组织计划影响的知识、专业知识和能力。

15. 各计划部门、总部外办事处及机构和预算外财源合作处对筹资工作均负有责任。因为教科文组织是一个肩负多项使命的机构，每一个计划部门可以理想地制定一项考虑到各地区捐助者和合作伙伴不同背景的专门筹资战略。教科文组织总部外办事处应该发挥带头作用，在地区和国家一级扩大与合作伙伴和捐助者的关系。财源合作处的作用是对整体筹资战略进行指导，促进与捐助者的磋商，培养预算外资金管理的各个方面能力，交流良策和提高捐助者的影响力。

捐助者和合作伙伴

16. 与双边政府捐助者的合作仍将是教科文组织预算外支助世界各地，特别是非洲计划活动的核心。发展援助委员会传统捐助者的优先事项相对保持不变，将更加重视新兴捐助者和合作伙伴的特殊利益。还将进一步开发和发挥自利模式的潜力，应对中等收入国家发展的挑战。

17. 教科文组织将继续与欧盟委员会和多边开发银行发展合作伙伴关系，举行年度协调会议、交流上游政策、共同开展宣传和能力建设以及共同为项目出资。计划于 2010 年在布鲁塞尔开设的教科文组织办事处将加强本组织利用欧盟在计划合作和资源上对其所具有的这一巨大潜力的能力。为了发挥与地区多边开发银行（MDB's）的广泛合作潜力，急需确定一种实用的工作方式，调和联合国的采购原则与多边开发银行在各自地区与非地区成员国采购货物和服务方面的限制。

18. 在金融危机之后，许多捐助者可能在国家层面选择集中有限的资源，而不是向与多边机构合作的预算项目转移资金。在此情况下，教科文组织应该加大力度，与在各国内的财源代表和联合国共同计划编制工作，包括由多捐助者信投基金出资的共同计划的编制工作的代表进行谈判。

19. 2010年2月完成了关于教科文组织参与私人部门的一项研究，作为其后续活动，在本双年度将采取一些特殊的措施，加强教科文组织与私人部门的合作。为了完成教科文组织与私人部门的合作政策框架，将根据联合国新修订的全球协约指导原则制定教科文组织--私人部门的具体指导方针。该指导方针草案将提交执行局第一八七届会议。将为教科文组织工作人员编写与私人部门合作的专项培训材料和工具，包括向潜在的合作伙伴标准地介绍教科文组织，还将制定如何与教科文组织合作的商业指南。

20. 南南合作和北南南三方合作是动员有价值的资源扩大教科文组织计划影响的一种手段。在南南合作和在地区和全球宣传方面与公司和媒体发展合作关系，特别应考虑到教科文组织在促进地区南南合作和北南南三方合作的作用，中等收入国家给予价值和影响力的技术（非金融类）资源的提供方式。南南合作在教科文组织与巴西合作中的作用日益加强，其中教科文组织巴西利亚办事处的作用对教科文组织与其它中等收入国家的合作可以提供一些思路。

实施和监测

21. 工作人员的培训对于加强预算外活动与正常计划活动的一致性，对于提高全组织筹资的能力和进一步遵守有关预算外计划和项目管理各个方面的程序至关重要。在上一个双年度期间，与预算外财源合作处（CFS）对18个教科文组织总部外办事处进行了培训。在本双年度根据可利用的资金情况，推出预算外管理的培训，促进教科文组织总部外办事处的工作。

22. 为了加强教科文组织的实施能力及其对联合国共同计划的参与，必须采取新的方式。重点将放在教科文组织实施全面援助包的能力上，包括软件和硬件，与联合国其它机构（如联合国项目事务厅（UNOPS）或儿童基金会）联手开展培训。在这方面，简化为受益国（尤其是脆弱国）提供的服务极为重要。

23. 其它的考虑包括通过借调来提高教科文组织的能力。挪威难民理事会首先为教科文组织总部外办事处快速部署冲突后和灾后形势下的短期任务专家，教科文组织与该理事会的合作在这方面也是一个很好的例子。借调不仅提供了教科文组织的实施能力，也为技能的转让创造了机会。从公共和私人部门机构借调大有潜力。同时，也应为内部管理和支助此类安排设立一个坚实的框架。

24. 最后应继续努力简化程序，包括管理预算外活动的方方面面，使本组织更有应对力和效力。2009 年出版的《行政手册》新版包含新的一章，内容非常全面，涉及预算外财源和资金管理方式。这将促进更好地应用有关程序。同时，还需经常对这些程序加以修订，找到提高教科文组织绩效和竞争性的途径，但并不削弱监控和健全的信托管理。

25. 采用部门提示系统改进了在数量上对预算外项目的监测，但要从质量上加强对项目执行的监测尚需作出更大的努力。在总部外建立部门提示系统始终是本双年度的重点。此外，对于某一信托基金协议，包括以活动为主的报告，教科文组织现有能力提供预算财务报告。同样，将探讨如何提供更有利于捐助者的说明报告。

B 部分

努力调整和改进费用回收政策的工作

引 言

26. 秘书处在执行局第一八二届会议上强调在实施本组织的内部成本回收政策方面取得的进展，从内部工作的审查和技术手段上使该政策更容易获得，透明和高效，以及从总部和总部外举办培训班等角度取得的进展。本部分简要介绍了这些事态的最新发展现状。

审查有关手续及程序

27. 在努力促进对预算外项目进行适当的预算编制，也就是促进费用回收的工作方面，秘书处制定了一种为项目执行官员所用的自动预算模拟工具和费用回收偿还机制。该工具首先的一个功能是协助制定体现实现预期结果所需资金额的完整全面的预算工作规划。

28. 考虑到预期的所有预算外项目和预算建议都源于补充性追加计划（CAP），都有助于加强 C/5，所设计的预算编制工具是为了使建议的项目与 CAP 中的所有预算外概述有明确的联系。因此，可以有全面的、具有实质性和财务内容的项目建议来与潜在的捐助者进行讨论。

29. 所有工作人员可在教科文组织内联网获得该工具。

培 训

30. 与此同时，在总部和总部外为计划专家举办了培训班。在编写本报告之时，也是自向执行局提交最后报告以来，为总部世界遗产中心的计划专家和教科文组织新德里办事处和巴西利亚办事处的计划专家以及为拉丁美洲地区的计划专家和行政官员举办了讲习班和培训班。

31. 为了部署新的预算编制工具，可能还举办讲习班，将费用回收政策的原则与利用新开发工具进行适当的预算编制结合起来。今年计划举办讲习班，在总部科学部门，如可能也在雅加达和马普托办事处举办讲习班，它将包括教育部门和教科文组织政府间海洋学委员会。

下一步的工作：

32. 目前费用回收政策已全面铺开。各部门和办事处对实施该政策均负有主要责任。

希望执行局采取的行动

33. 鉴于上述情况，执行局可以考虑通过如下决定：

执行局，

1. 审议了 185 EX/6 号文件第 VI 部分和 185 EX/INF6 号文件，
2. 欢迎总干事为加强补充性追加计划的一致性和计划的集中性以及为了使潜在的捐助者和合作伙伴更易于获得该计划并对其更具有吸引力而采取的措施；
3. 欢迎更新的预算外筹资战略计划；
4. 注意到总干事正在努力：
 - a 促进更好地了解费用回收政策和适当地编制项目预算；
 - b 制定和执行简单且自动的程序，提高项目建议编制的效率；
5. 请总干事向其第一八七届会议报告预算外资金和活动的管理情况。



联合国教育、
科学及文化组织

执行局

第一八五届会议

185 EX/6 PART VII

巴黎，2010年8月13日

原件：法文

临时议程项目 6

总干事关于具体事项的报告

第 VII 部分

总干事关于参与计划及紧急援助落实情况的报告

概 要

根据大会第 35 C/67 号决议第二部分第 2 (c) 和第 3 段的规定，总干事向执行局提交一份含有以“参与计划”和紧急援助名义而获批的申请清单的文件，包括国际非政府组织提交的申请，并列明获批的资助总额以及其他任何与所申请项目有关的费用或援助。清单详见文件 185 EX/INF7。

本文件介绍了相关预期成果并在落实“参与计划”框架内对结果进行分析。

本文件没有牵涉到要重新决策的财政或行政内容。

希望执行局采取的行动：见第 12 段中的决定。

1. 本文件简要阐述总干事 2010 年 6 月 30 日批准的会员国、准会员国/其他领土和国际非政府组织提交的申请情况以及 2010--2011 财年落实该计划的一些预期成果。对于在这两年期间收到的申请，总干事只批准了符合教科文组织定义的优先事项的申请。

2. 在“参与计划”名义下，本双财年内收到了 1489 份共计 38 048 908 美元的申请。其中，总干事批准了 206 项申请，总额高达 4 418 630 美元，紧急援助不包含在内；8 项申请没有得以推荐。该总额分配如下：

- 会员国和准会员国：195 项获批申请，4 247 730 美元；
- 国际非政府组织：11 项获批申请，170 900 美元。

2010 年 1 月至 6 月底，总干事批准了 11 份紧急援助申请，共计 488 370 美元。

3. 2010 年 3 月，为海地批准了 14 项总额为 369 000 美元的申请。考虑到当地局势的严重性和紧急性，这些申请都采用了加急程序。

4. 2010 年 4 月 29 日，即递交申请截止日期后两个月，参与计划部门间委员会召开了第一次会议。会后，总干事为会员国、准会员国和国际非政府组织批准了 81 项总额为 1 639 900 美元的申请。在该委员会 5 月 27 日召开的第二次会议上，又批准了 111 项总额为 2 409 730 美元的申请。

5. 至 2010 年 6 月底，总干事共批准了 217 项共计 4 902 000 美元的申请（包括紧急援助），占第 35C/5 号决议为“参与计划”所拨付预算的 25.8%。

6. 占全部预算 25.8% 的高获批率是在不影响财务报告提交机制和原有活动机制的前提下共同努力加快申请处理程序的结果。此外，考虑到活动落实所必需的期限的同时，还特别努力处理各会员国的优先事项。

7. 申请审批程序的加快让部门间委员会于 2010 年 4 月 29 日就召开了第一次会议，但同时须注意的是，各项申请的评估进程从一开始就受到众多独立因素的影响，均与所提交申请的质量有关。主要涉及表格填写不完整、提交数量超过规定的 10 份、缺少设备购买的形式发票、项目与本组织的职能领域不符、预算超过《关于参与计划的决议》规定的上限、负责项目落实或所收报告质量的全国委员会的工作人员频繁变更。所有上述变数都消耗时间，使得与全国委员会的通信量大增。

8. 尽管多次强调，还是有好几个会员国没有提交财务和活动报告，或是联合国教科文组织内部监督办公室（IOS）进行的审计连续偿还报告。

9. 为响应总干事的呼吁，经合组织发展援助委员会的好几个会员国放弃了以“参与计划”名义提交申请。根据世界银行的分类，人均国内生产总值超过 10 000 美元的几个国家也采取了同样做法：德国、比利时、加拿大、西班牙、美国、芬兰、爱尔兰、意大利、日本、卢森堡、挪威、英国、科威特、阿联酋、印度。

10. 为努力加快项目处理，更新了《参与计划指南》。第四版将以英文和法文出版，向联合国教科文组织常驻代表团和全国委员会以及国际非政府组织分发。还可通过对外关系与合作部门的网页浏览《指南》。

11. 以下表格按照计划部门、地理区域和联合国教科文组织所有计划优先考虑的群体和地区（即非洲、妇女、青年和最不发达国家）以及紧急援助名义详细列出获批申请的分布状况。

(a) 会员国、准会员国和其他领土的获批申请按计划部门分布

部 门	申请数量	获批总额（美元）
总干事办公室/GE	1	26 000
传播与信息部门	26	561 430
文化部门	35	748 000
教育部门	71	1 670 000
对外关系与合作部门/与各组织和新合同伙伴关系处/PTS	3	62 000
自然科学部门	30	685 000
社会科学及人文科学部门	5	110 000
小计	171	3 862 430

(b) 用于发展联合国教科文组织全国委员会业务能力的申请

部 门	申请数量	获批总额（美元）
对外关系与合作部门/与会员国及全国委员会关系处/NAC	19	270 300

(c) 用于培训教育工作者者的申请

部 门	申请数量	获批总额 (美元)
教育部门 (国际教育规划研究所)	5	115 000
总计(a) + (b) + (c)	195	4 247 730

(d) 获批申请按地区分布

地 区	申请数量	获批总额 (美元)
非洲	59	1 297 230
拉丁美洲和加勒比地区	54	1 204 600
亚太地区	50	1 084 300
阿拉伯国家	9	197 000
欧洲 1 区	10	213 300
欧洲 2 区	13	251 300
总计	195	4 247 730

(e) 按联合国教科文组织所有计划优先考虑的群体或地区分布

群体/地区	申请数量	获批总额 (美元)
非洲	69	1 568 000
妇女	15	363 530
青年	52	1 275 600
最不发达国家	102	2 351 500

(f) 对国际非政府组织的申请按活动实施区域分布

地 区	申请数量	获批总额 (美元)
非洲	5	77 400
拉丁美洲和加勒比地区	2	32 200
亚太地区	1	16 100
欧洲 1 区	1	16 100
欧洲 2 区	2	29 100
总计	11	170 900

(g) 对国际非政府组织的获批申请按计划部门分布

部门	申请数量	获批总额 (美元)
传播与信息部门	4	64 400
文化部门	1	16 100
教育部门	2	29 100
自然科学部门	2	29 100
社会科学及人文科学部门	2	32 200
总计	11	170 900

(h) 对国际非政府组织的获批申请按联合国教科文组织所有计划的优先考虑群体分布

群体/地区	申请数量	获批总额 (美元)
非洲	5	77 400
妇女	1	16 100
青年	5	77 400
最不发达国家	4	61 300

(i) 对会员国、准会员国和其他领土的获批申请按紧急援助名义分布

地区/会员国	申请数量	获批总额 (美元)
非洲	5	208 370
马拉维	1	47 910
乍得	1	48 600
中非共和国	1	46 860
刚果	1	50 000
赤道几内亚	1	15 000
拉丁美洲和加勒比地区	3	150 000
海地	1	50 000
智利	1	50 000
危地马拉	1	50 000
亚太地区	1	25 000
老挝	1	25 000
阿拉伯国家	1	50 000
叙利亚	1	50 000
欧洲 2 区	1	50 000
前南斯拉夫的马其顿共和国	1	50 000
总计	11	483 370

12. 执行局希望必要时能通过一项措辞如下的决定：

执行局，

1. 忆及第 35 C/67 号决议
2. 已审查文件 185 EX/6 第 VII 部分
3. 注意到其内容。



联合国教育、
科学及文化组织

执行局

第一八五届会议

185 EX/6 Part VII Add.

巴黎，2010年10月6日

原件：英文

临时议程项目 6

总干事关于具体事项的报告

第 VII 部分

总干事关于参与计划及紧急援助落实情况的报告

增 补 件

1. 本增补件对 185 EX/6 号文件第 VII 部分（2010 年 6 月编写）中的信息予以更新，以列入在参与计划部门间委员会第三次会议之后至 2010 年 9 月底期间批准的会员国、准会员、其他领土和国际非政府组织的申请。185 EX/INF.7 号文件载有批准的申请和批款额清单，因此也将予以更新，以列入 9 月批准的申请。
2. 在参与计划项下，到 2010 年 2 月 28 日这一最后期限，收到 1,489 项申请，总金额达 38,048,908 美元，其中 427 项申请获得批准，总金额达 9,130,680 美元；此外，还批准 17 项紧急援助申请，总金额达 752,370 美元。
3. 在所批准的申请中，18 项是在 2010 年 1 月 12 日海地地震后，由不同地区的会员国提出，以协助海地灾后重建；它们均已获得批准，总金额达 483,000 美元（外加海地教科文组织全国委员会申请并向其提供的 50,000 美元紧急援助）。这些项目将由教科文组织/太子港实施。
4. 因此，截至 2010 年 9 月底，已经批准总计 9,883,050 美元，批准率为 52%。
5. 下列表格按计划部门、地区和紧急援助列出了批款细目。

(a) 按计划部门分列的已批准会员国、准会员和其他领土的申请

部 门	申请数量	批款额 (美元)
性别平等处	2	55,000
传播和信息	48	1,032,580
文化	68	1,434,600
教育	155	3,569,300
教科文组织俱乐部和新合作伙伴科	3	62,000
自然科学	57	1,298,100
社会科学及人文科学	21	496,800
小计	354	7,948,380

(b) 旨在发展教科文组织全国委员会业务能力的申请

部 门	申请数量	批款额 (美元)
全国委员会科	37	543,300

(c) 有关培训教育规划者的申请

部 门	申请数量	批款额 (美元)
教育 (国际教育规划研究所)	7	167,000
(a) + (b) + (c) 共计	398	8,658,680

(d) 按地区分列的已批准申请

地 区	申请数量	批款额 (美元)
非洲	157	3,464,730
拉丁美洲和加勒比地区	70	1,569,000
亚洲及太平洋地区	110	2,347,350
阿拉伯国家	11	249,000
欧洲 1	19	402,300
欧洲 2	31	626,300
共计	398	8,658,680

(e) 按项目实施地区分列的国际非政府组织申请

地 区	申请数量	批款额 (美元)
非洲	12	193,700
拉丁美洲和加勒比地区	3	52,200
亚洲及太平洋地区	4	68,300
欧洲 1	7	112,600
欧洲 2	3	45,200
共计	29	472,000

(f) 按计划部门分列的已批准国际非政府组织申请

部门	申请数量	批款额 (美元)
信息和传播	9	144,900
文化	5	72,400
教育	7	129,100
自然科学	4	61,300
社会科学及人文科学	4	64,300
共计	29	472,000

(g) 已批准会员国、准会员和其他领土的紧急援助申请

地区/会员国	申请数量	批款额 (美元)
非洲	6	258,370
马拉维	1	47,910
乍得	1	48,600
中非共和国	1	46,860
刚果	1	50,000
赤道几内亚	1	15,000
尼日尔	1	50,000
拉丁美洲和加勒比地区	4	169,000
海地	1	50,000
智利	1	50,000
危地马拉	1	50,000
洪都拉斯	1	19,000

地区/会员国	申请数量	批款额 (美元)
亚洲及太平洋地区	4	175,000
老挝人民民主共和国	1	25,000
斐济	1	50,000
吉尔吉斯斯坦	1	50,000
巴基斯坦	1	50,000
阿拉伯国家	2	100,000
阿拉伯叙利亚共和国	1	50,000
巴勒斯坦权力机构	1	50,000
欧洲 2	1	50,000
前南斯拉夫的马其顿共和国	1	50,000
共计	17	752,370



联合国教育、
科学及文化组织

执行局

第一八五届会议

185 EX/6 Part VIII

巴黎，2010年8月30日
原件：英文

临时议程项目 6

总干事关于具体事项的报告

第 VIII 部分

秘书处工作人员地理分配及性别平衡

概 要

依照第 35 C/93 号决议的要求，总干事谨此向执行局提交关于地理分配情况以及工作人员，特别是高级工作人员性别平衡问题的情况说明。

本文件载有总体上的和各国的地理分配情况，以及实施增进秘书处工作人员地理平衡工作计划和在高级职位实现性别平衡的进展情况报告。

附件载于 185 EX/INF.8 号文件。本文件不涉及需要重新决策的财务或行政事项。

希望执行局采取的行动：见第 23 段中的决定。

1. 依照第 35 C/93 号决议、第 182 EX/41 号决定和第 184 EX/5 号决定第 II 部分的规定，总干事谨此提交关于以下方面的情况说明：

- 总体上的和各国的地理分配情况，以及实施增进秘书处工作人员地理平衡的具体措施和工作计划的进展情况（第 I 部分）。各国的详细情况见 185 EX/INF.8 号文件附件 II 至 IV。
- 工作人员的性别平衡和在高级职位实现性别平衡的进展报告（第 II 部分）。详细情况见 185 EX/INF.8 号文件附件 V 至 VI。

2. 地理分配要求适用于担任地理分配职位，即由教科文组织计划与预算供资金的常设职位的国际专业人员。本报告第 I 部分中的数据只涉及这类工作人员。但是，第 II 部分中关于性别问题的报告则既涉及担任由正常计划供资职位的工作人员，也涉及担任由预算外资金供资职位的人员。自 2010 年 1 月 1 日起，有关数据还包括阿卜杜勒·萨拉姆国际理论物理中心的工作人员。¹

第 I 部分：工作人员的地理分配

实施改善秘书处地理分配情况的具体措施和行动计划的进展情况

3. 在 2010 年 4 月执行局第一八四届会议上，总干事提出了一项五年行动计划（2010-2015 年），以及改善秘书处地理分配情况的具体措施。行动计划提出了种种措施，以提高符合限额的国家数量，使各地区组的 D-1 及以上职位更趋平衡，增加低于限额地区组未占名额和低于限额国家的候选人。自开始实施该计划以来所实施的措施和取得的成果的详细进展报告，见 185 EX/INF.8 号文件附件 I。

4. 截至 2010 年 7 月，行动计划的实施进展情况如下：

- 人力资源管理局主任与拉丁美洲及加勒比地区组和亚洲及太平洋地区组的代表进行了会晤，确定了增加这两个地区未占名额和低于限额国家的候选人的措施。根据这些会晤，将制订一项后续行动计划。

¹ ICTP：的里亚斯特的国际理论物理中心（第 I 类机构）。

- 青年专业人员计划的招聘活动将于 2010 年 9 月开始：秘书处将向未占名额和低限额的会员国寄发通知函，请其为 2010--2011 年的招聘提名候选人。
- 已经实施了许多措施：提高有关地理分配问题的认识已被列入对高级管理人员的情况介绍以及对即将上任的助理总干事的情况通报中。总部和各研究机构的 D 级职位对外公布。人力资源管理局参与 D 级职位的所有评估，并确保进行深入审查，目的是在可行时，将至少一名不占名额或低于限额国家的候选人列入小名单。在对管理者的上岗和培训中提高对地理平衡问题的认识

截至 2010 年 7 月 1 日的情况以及 2009 年 5 月以来的变化情况

5. 截至 2010 年 7 月 1 日，156 个会员国在秘书处占有名额，占教科文组织 193 个会员国的 81%。下文表 1 显示，77 个会员国（40%）符合限额；26 个会员国（14%）超限额，53 个会员国（27%）低于限额，37 个会员国（19%）未占名额。各国和各职级的详细情况见 185 EX/INF.8 号文件附件 II 和 III。

表 1

截至 2010 年 7 月 1 日教科文组织的地理分配情况以及 2009 年 5 月 1 日以来的变化情况

名额占有情况	2009 年 5 月 1 日 会员国数	2010 年 7 月 1 日 会员国数	占总数的%	自 2009 年 5 月 1 日以来的变化情况
符合限额	73	77	40 %	+ 4
超限额	29	26	14 %	- 3
低于限额	56	53	27 %	- 3
占有名额的会员国总数	158	156	81 %	- 2
未占名额会员国	35	37	19 %	+ 2
会员国总额	193	193	100	0

2009 年 5 月以来的变化情况

6. 2009 年 5 月以来的趋势（上文表 1）如下：

- 在秘书处占有名额的会员国总数减少了 2 个（从 158 个减至 156 个）；
- 不过，符合限额国家的情况有所改善，增加了 4 个国家（从 73 个增至 77 个）；

- 超限额国家减少 3 个（从 29 个减至 26 个），低于限额的国家减少 3 个（从 56 个减至 53 个）；

外部招聘与地理分配

7. 2008--2009 年，任命了 84 位外部候选人担任对外招聘的地理分配职位。在这 84 位候选人中，32 位（38%）是低于限额或未占名额国家的候选人，低于大会第三十二届会议确定的任命担任对外招聘地理分配职位的候选人 50% 来自低于限额或未占名额国家的目标。

8. 2008--2009 年，秘书处任命了 10 位来自未占名额和低于限额国家的青年专业人员。

2000 年 5 月 1 日至 2010 年 7 月 1 日的总体趋势

9. 近十年来，总体分配情况有所改善，在秘书处占有名额的会员国增加了 12 个。同期，符合限额的国家也增加了 9 个。这一时期有 5 个新会员国加入教科文组织，使会员国总数增至 193 个：东帝汶和美利坚合众国（2003 年）、文莱达鲁萨兰国（2005 年）、黑山和新加坡（2007 年）（185 EX/INF.8 号文件附件 IV 表 1）。

各地区组的地理分配情况²

10. 截至 2010 年 7 月 1 日，4 个地区组（I、II、Va 和 Vb）符合限额，但第 III 组（拉丁美洲及加勒比地区组）和第 IV 组（亚洲及太平洋地区组）依然低于其配额下限，分别少 11 个名额。自 2009 年 5 月以来，拉丁美洲及加勒比地区组的情况有所改善，增加了 2 个名额，而亚洲及太平洋地区组则减少了 5 个名额（185 EX/INF.8 号文件附件 IV 表 2 和表 3）。

各地区组 D 级及以上职位的地理分配情况

11. 在 D 级及以上职位中，第 I 组占有的名额最多（42%），其次是第 V(a)组（非洲）占 20%，第 IV 组（亚洲及太平洋地区组）占 15%，第 III 组（拉丁美洲及加勒比地区组）占 10%，第 V(b)组（阿拉伯国家）和第 II 组分别占 7% 和 6%（下文表 2 以及 185 EX/INF.8 号文件附件 IV 表 4）。

² 在总干事关于地理分配情况的报告中通常采用按地区组介绍情况的方法，但这只是为了指示目的。单个计算各会员国限额的原则才是本组织采用的唯一正式的标准。

表 2

各地区组 D 级及以上职位人员的地理分配情况

(仅涉及正常计划职位)

	2010 年 7 月 1 日 D 级及以上职位	%
第 I 组	37 ^[a]	42%
第 II 组	5	6%
第 III 组	9	10%
第 IV 组	13	15%
第 V(a)组	18	20%
第 V(b)组	6	7%
总计	88	100%

(a) 不包括任命自 2010 年 9 月 1 日起生效的对外关系与合作部门助理总干事。

第 II 部分：工作人员性别平衡情况³（正常计划和预算外资金）

在高级职位实现性别平衡的进展报告

12. 根据大会第 34 C/82 号决议的要求，总干事于 2008 年 5 月实施了一项《性别行动计划》，以便到 2015 年实现女性在高级管理职位（D-1 级及以上）占 50%。该《行动计划》围绕三个重点构建：招聘、培训和辅导、以及工作--生活平衡。自该计划开始实施以来采取的措施和取得的成果的详细进展报告见 185 EX/INF.8 号文件附件 V。

13. 自 2009 年 5 月以来取得了稳步进展，担任 D 级及以上职位的女性人数增加 4%（截至 2010 年 7 月 1 日，从 23%增至 27%）。包括对外关系与合作部门助理总干事（任命自 2010 年 9 月 1 日起生效）在内，女性在 D 级及以上职位所占的比例为 26%。由于任命了 4 名女性助理总干事（自然科学部门、社会科学及人文科学部门、行政管理部和非洲部），再加上政府间海洋学委员会助理总干事，高级管理层近乎实现性别均衡。2010 年 9 月，在 11 名助理总干事⁴中，有 5 名女性，6 名男性。

³ 关于性别平衡的资料以拥有定期和无限期合同的工作人员以及由正常计划和预算外资金供资的职位为基础。

⁴ 11 名助理总干事是：教育部门、自然科学部门、文化部门、社会科学及人文科学部门、传播和信息部门、非洲部、对外关系与合作部门、行政管理部、战略规划编制局、政府间海洋学委员会（由正常计划供资）和阿卜杜勒·萨拉姆国际理论物理中心（由预算外资金供金）的助理总干事。

表 3

2009年5月1日至2010年7月1日

D级各职等性别平衡情况

(正常计划与预算外资金)

	2009年5月1日				2010年7月1日				女性增减百分比			
	女性	女性百分比	男性	男性百分比	女性	女性百分比	男性	男性百分比		共计1		
副总干事	0	0%	1	100%	1		0	0%	1	100%	1	0%
助理总干事	1	10%	9	90%	10		5	50%	5 [a]	50%	10	+ 40%
D-2	8	29%	20	71%	28		6	29%	15	71%	21	0%
D-1	15	23%	51	77%	66		16	23%	53	77%	69	0%
D级共计	24	23%	81	77%	105		27	27%	74	73%	101	+ 4%

(a) 不包括任命自2010年9月1日起生效的对外关系与合作部门助理总干事。

14. 2010年7月，女性D级人员占27%，不平衡依然存在。为在2015年之前实现性别均等，五分之三的D级职位应由女性补，即女性应在主任职位任命占60%。目前的招聘率（自2009年5月以来女性在所有任命占62%）完全超过60%。必须继续努力，确保在2015年之前实现性别均等。

15. 60%的招聘率也有助于实现《性别行动计划》为2010--2011双年度设定的期中指标。为2011年和2013年设定的这些指标考虑到了D级因2010年至2015年期间人员退休出现的空缺职位（表4）。

表 4

按双年度分列的D级性别指标

	2009年 12月	2011年 12月	2013年 12月	2015年 12月
女性	30%	37%	44%	50%
男性	70%	63%	56%	50%

16. 行动计划还规定，通过对 P-5 职位适用 50% 的招聘率，增加 P-5 级女性的总人数。自 2009 年 5 月以来，这一招聘率一直是 29%。因此，P-5 级女性的比例略有下降（从 39% 降至 38%）。

截至 2010 年 7 月 1 日工作人员的性别平衡情况

17. 截至 2010 年 7 月 1 日，国际专业人员及以上职类人员的性别平衡情况如下（185 EX/INF.8 附件 VI）：

- 总体而言，女性在秘书处国际专业及以上职类人员（P/D）中占 49%（下文表 5）。在联合国各机构中，教科文组织排名第三（排在联合国人口基金和联合国儿童基金会之后）。⁵
- P-1 至 P-5 级已经实现均等，女性占 52%。在联合国各机构中，教科文组织在这几级排名第二（排在联合国人口基金之后）。⁶
- 在较初级职位，女性的比例高于男性：在 P-1/P2 级占 66%，在 P-3 级占 54%。与 2009 年 5 月相比，这一趋势较为稳定。
- 在 P-4 和 P-5 级，女性分别占 45% 和 38%。随着 P-2/P-3 人员的晋升，这两组数字可望逐步上升。
- 在 D 级及以上职位依然存在不平衡，女性仅占 27%。将对外关系与合作部门助理总干事（自 2010 年 9 月 1 日起）包括在内，女性 D 级人员的比例为 26%。

表 5

截至 2010 年 7 月 1 日的性别平衡情况

（正常计划与预算外资金）

性别/职级	女性	女性 百分比	男性	男性 百分比	共计
D+	27	27%	74 ^(b)	73%	101
P	432	52%	405	48%	837
共计	459	49%	479	51%	938

(a) 不包括任命自 2010 年 9 月 1 日起生效的对外关系与合作部门助理总干事。

⁵ 联合国系统行政首长协调委员会截至 2009 年 12 月 31 日的统计数字。

⁶ 同上。

2000年7月以来的变化情况

18. 正如表 2（185 EX/INF.8 号文件附件 VI）所示，自 2000 年 6 月以来，情况明显改善，专业及以上职类（P/D）女性的比例从 43% 提高到 49%。P-4 和 P-5 级（分别提高 8% 和 10%），以及 D 级及以上职级也取得了显著进展。在最后一职类，最近才取得进展，2000 年女性在 D 级及以上职位中占 22%，2003 年占 23%，2010 年 7 月占 27%。

结 论

19. 根据教科文组织《组织法》第 IV 条的规定，任用工作人员时首要考虑的是保证其在忠诚、效率及业务能力方面达到最高标准。根据这一考虑，任用工作人员应尽可能具有地理分配的广泛性。实现性别均等目标的工作也要在这一框架内进行，并以不违背工作人员地理分配原则为前提。⁷

20. 秘书处人员的国籍达 156 个（占会员国的 81%），因而教科文组织有名额会员国的比例在联合国专门机构中算最高之一。自 2000 年以来，符合限额国家的数量稳步增多，从 2000 年的 68 个增至 2010 年 7 月的 77 个。将再接再厉，通过实施行动计划，特别是针对未占名额和低于限额会员国的具体措施，继续提高秘书处中有名额会员国的比例。在今后 5 年中（直至 2015 年），预计有 222 名国际专业及以上职类人员（24%）退休，其中包括现有 101 名 D 级及以上职位人员中的 60 人。在今后 5 年中，地理分配职位工作人员预计有 176 人退休（占地理分配职位工作人员的 24%），其中包括现有 88 名 D 级人员中的 51 人（58%）。

21. 截至 2010 年 7 月，专业及以上职类（P/D）接近实现性别均等（49% 为女性）。P-1 至 P-5 级已经实现性别均等（52%）。在此方面，教科文组织是联合国机构中排名最靠前的机构之一。自实施《性别行动计划》以来，女性 D 级人员的比例已从 23% 提高到 27%。引人注目的是，从 2010 年 9 月起，最高一级管理层接近实现均等，在总计 11 名助理总干事中有 5 名女性。不过，女性 D 级人员只占 27%，挑战依然巨大，必须继续努力在 2015 年以前在这一职级实现性别均等。

⁷ 第 34 C/82 号决议第 4 段落。

22. 近期人员的退休是改善秘书处国际专业及以上职类地理分配情况、增进 D 级性别平衡的一个契机。

决 定

23. 根据需要，执行局可考虑通过如下决定：

执行局，

1. 忆及第 35 C/93 号决议，
2. 审议了 185 EX/6 号文件第 VIII 部分，
3. 注意到其内容。



联合国教育、
科学及文化组织

执行局

第一八五届会议

185 EX/6

Part IX

巴黎，2010年8月30日

原件：英文

临时议程项目 6

总干事关于制定人力资源战略的报告

第 IX 部分

概 要

根据大会第 35 C/82-I 号决议，总干事向执行局提交了一份文件，载有关于制订 2011 至 2016 年人力资源战略的信息，考虑了对人力资源事务的评估建议、外聘审计员的建议、有关非集中化战略的决议，尽可能保证了与联合国系统的统一政策和做法协调一致。

本文件介绍了建议的原则、促成因素和人力资源战略各方面的重点，还包括建议程序和时间表。

本文件没有财务和行政影响。

希望执行局采取的行动：见第 17 段中的决定。

第 X 部分 总干事关于制定人力资源战略的报告

背 景

1. 大会第 35 C/82-I 号决议要求总干事制订 2011 至 2016 年人力资源战略，要考虑对人力资源事务的评估建议、外聘审计员的建议、有关非集中化战略的决议，要尽可能保证与联合国系统的统一政策和做法协调一致。总干事应邀向执行局第一八五届会议提交了关于制订人力资源战略的报告。
2. 目前的人力资源战略是 2005 年大会批准的，将适用到 2010 年。其中包括各种措施，力求使教科文组织的工作人员队伍与更加以计划为重点、以结果为导向、具有成本效益的组织相匹配。绝大部分措施都得到了执行，已在第 35 C/26 号文件第 I 部分向大会报告了。
3. 过去几个月，在教科文组织结束审查自己的订约方式之前，人力资源管理局继续密切监测有关联合国大家庭内，特别是联合国秘书处订约方式的辩论。根据目前正在进行的讨论，这一措施预计将继续作为未来人力资源战略的一个高度优先事项。此外，考虑到近期有人退休，特别是高层人员，预计工作人员更替比例会很高，在继任规划框架内调查了解这些职位所需的技能及其发展空间将对下一个 C/4 期间（2014 至 2019 年）具有高度战略重要性。

人力资源战略（2011 至 2016 年）

4. 人力资源战略的制订工作开始于 2010 年夏天，标志是与联合国姐妹组织进行的讨论。这些组织最近要么完成了自己的战略制订，要么即将完成。在联合国人力资源改革的背景下，这一点特别重要，因为各个组织虽然职能各异，但面临的挑战、招聘环境和条件都很相似。尚待批准的教科文组织总部外代表处以及对一个多学科小组的需要都会对人力资源战略产生重大影响。
5. 介绍人力资源战略框架的全套文件将于 2010 年 12 月定稿，然后提交执行局第一八六届会议。框架的制订将涉及与管理层、会员国和工作人员进行一系列广泛的内外磋商。高级管理团队将确定未来六年的人力资源战略优先事项，将通过已经召集的各工作组提供的信息、全球工作人员调查以及与同仁会的磋商，审查员工的聘用。

原 则

6. 人力资源战略必须以本组织的理念为根据，必须与教科文组织的机构职责和计划优先事项挂钩，有关信息见本组织当前阶段（2008 至 2013 年）和下一阶段（2014 至 2019 年）的中期战略。

7. 此人力资源战略将成为教科文组织未来 6 年（2011 至 2016 年）人力资源管理的路线图：

- 使本组织能够实施中期战略和计划优先事项；
- 支持与联合国统一制度协调一致；
- 灵活应对会员国的要求和新出现的问题；
- 得到教科文组织工作人员和会员国的支持和承诺；
- 支持工作人员的职业发展；
- 具体、注重结果，且具有影响。

内 容

8. 人力资源战略框架结构如下：愿景，包括主要挑战和应对各项挑战的策略；列明成果、工作内容、时限（短期/长期）和职责的行动计划；监测和报告机制（列明指标）。

9. 战略内容将取决于内部因素（因为需要完善政策、程序和工作过程）和外部因素，包括教科文组织独立外部评价结果和联合国要求商业惯例、人力资源政策和程序协调一致的主张。具有适当技能、认同本组织价值观和工作方法的潜在员工的供给会影响到计划优先事项的成功落实。

10. 内部监督办公室和外聘审计员的建议涵盖了各方面的人力资源问题，如招聘、绩效评估、学习和发展、择优晋升、地理流动性、临时人员，都将纳入该战略。本组织还致力于优化总部外工作和总部外代表处。执行局关于非集中化战略的决议包含第一八六届会议对这个问题的辩论结果，将为战略制订提供这方面的指导。有关地理分布（2010 至 2015 年）和性别比例（2008 至 2015 年）的行动计划也将纳入人力资源战略。

愿景声明

11. 当前的中期战略（34 C/4）所载的愿景声明仍与人力资源战略有关，将作为总体目标。

教科文组织最宝贵的财富是积极、专注、能干、正直的工作人员,他们地理分布均衡、性别比例协调,孜孜以求工作成果,有能力实现本组织的使命和战略目标（第34 C/4号文件第133段）。

人力资源战略的三个方面

12. 为了支持这一愿景，人力资源战略将围绕三个方面制订：

- a. 人才管理
- b. 工作人员能力策略，及
- c. 有利的环境

人才管理

13. 人才管理就是吸引和留住致力于实现本组织价值观的人才。技能评估、人力资源规划和人员配置策略是人才管理的主要内容：人才管理要求定义和规划本组织所需的基本技能和能力，提前确定（规划）对人员的基本要求和技能要求，从而针对这些需要制订并实施人员配置策略，为有效的继任规划铺平道路，确保计划的连续性，避免职位空缺。人才管理还应确保吸引不同地域背景的人才，包括妇女人才，将其招聘到教科文组织。

工作人员能力策略

14. 工作人员能力策略就是（从人数和水平上）确保工作人员有足够的的能力，同时要提升工作人员能力，使其能够充分有效地得到发挥。秘书处工作人员具有丰富的专业知识和充沛的精力，都热切希望充分发挥自己的技能和能力。这方面包括专业发展和技能更新，以确保工作人员在专业上与时俱进，工作高效，具有竞争力。工作人员能力策略要求工作人员具有复合型创新学习方法，非常重视职业咨询，同时还应确保对知识进行管理，能够触类旁通。工作人员流动性（地域和职能转换，包括短期工作）支持专业知识和职业发展。

有利的环境

15. 创造一种积极、有利的工作环境，就是要建立并维持必要的内部条件，能调动工作人员的积极性。这是指工作环境应安全、健康，对人应包容、尊重，没有骚扰和歧视；在这里，联合国的核心价值观得以践行，工作人员和同仁会之间可以进行建设性对话。在这样的环境中，重要的是要确保对工作人员和团队有适当的认可机制。工作人员调查会定期进行，以衡量工作人员的积极性，监督他们的思想，获得工作人员的直接反馈。最佳实践表明，一个有利的环境还应基于信任。有了积极主动的奉献型工作人员和管理人员，教科文组织一定不仅仅是一个知识型组织，还会是一个学习型组织。

时间表

16. 工作程序和时间表建议如下：

行 动	时间表
1. 与（总部及总部外）高级管理层进行磋商	2010年9至10月
2. 与会员国进行磋商（选举小组）	
3. 全球工作人员调查	
第一八五届执行局	2010年10月
4. 制订全面的人力资源战略，由总干事批准	2010年11至12月
第一八六届执行局审议人力资源战略并作出决定	2011年4月
大会第三十六届会议审议人力资源战略并作出决议	2011年10月

决定草案

17. 执行局可以考虑通过如下决定：

执行局，

1. 审议了 185 EX/6 号文件第 X 部分，
2. 注意到 迄今为制订 2011 至 2016 年人力资源战略而完成的工作，并请总干事继续此项工作，以便向执行局第一八六届会议提交人力资源战略。



联合国教育、
科学及文化组织

执行局

第一八五届会议

185 EX/6 Part IX Add.

巴黎，2010年10月6日

原件：英文

临时议程项目 6

总干事关于具体事项的报告

第 IX 部分

总干事关于制定人力资源战略的报告

增补件

教科文组织同仁会（STU）的意见

概 要

根据《教科文组织行政手册》第 2805.7 项的规定，教科文组织同仁会（STU）就总干事的报告提出其意见。

教科文组织同仁会关于第 185 EX/6 号文件“**总干事关于具体事项的报告**”第 IX 部分的意见。

多年来，教科文组织出台了众多人力资源政策和战略，它们无一得到始终如一的、透明的执行。在 185 EX/6 号文件第 IX 部分中又雄心勃勃地打算再制定一项战略，这并没有回



联合国教育、
科学及文化组织

执行局

第一八五届会议

185 EX/6 Part X Add.

巴黎，2010年10月7日

原件：英文/法文

临时议程项目 6

总干事关于具体事项的报告

第 X 部分

总干事关于医疗保险基金情况的报告

增补件

联合国教科文组织同仁会（STU）的意见

概 要

根据《行政手册》第 2805.7 项的规定，联合国教科文组织同仁会（STU）就总干事的报告提出其意见。

联合国教科文组织同仁会（STU）关于第 185 EX/6 号文件：总干事关于具体事项的报告第 X 部分的意见

1. 同仁会很高兴地看到，顾问德勤咨询公司在其对医疗保险基金的分析中承认，在原则上有必要继续保持基金目前的自保机制，这符合参加者的一贯希望。

2. 此外，同仁会注意到，顾问称，若不给基金拨付资金，基金到 2016 年将面临无力支付的境地。因此，正如同仁会基于参加者的希望而多次提出的应尽快采取措施改善基金的财务状况，以每年的预计费用为基础制定定期自动调整机制，这项措施在 2005 年的总体行动计划中曾提出。

3. 同仁会提请注意，参加者非常重视团结原则，该项原则是教科文组织医疗保险基金的根本，目的是希望以参加者的工资或养恤金为计算纳费的依据。同仁会还提醒到，为了维持基金的财务平衡，有必要增加本组织的纳费份额，从而实现雇主与雇员 60/40 的分配比例，联合国系统的其他组织也施行的是此比例。

4. 因此，同仁会支持任何基于普遍增加纳费金额和制定定期自动调整机制的做法，这有助于稳定基金的财务状况，从而继续研究可能需要的其他结构调整措施。

应我们的基本关切。而提交执行局审议的外部审计员的报告¹说明，教科文组织在执行现行规则程序方面缺少透明度和有效性是个老大难问题。这一问题又对本组织在其主管领域的公信力和影响力产生了负面影响。

我们在此忆及提交大会上届会议的联合国联合检查组 2000 年对教科文组织管理层的审查报告（35C/26, Part I Add., 2009 年 10 月 1 日）下列部分：

“本组织在人力资源管理方面制订了完善的规章条例……但是近年来在执行现有的规章条例方面却出现了很大的差异……管理层必须下决心不折不扣地执行本组织的政策、规章和条例，这样才能赢得会员国和工作人员的信任”（第 V 页）。

我们随时准备协助总干事恢复我们所代表的核心品质：国际公务员应具备最高标准的忠诚、政治中立以及本组织各级的专业化。² 这需要重新集中人力资源管理权，需要高级管理部门坚定不移地承诺尊重这些标准。这还需要一个适用于所有人员的经过改革的独立内部司法系统，需要建立在 2010 年联检组关于“联合国系统的道德操守职能”的报告推荐的所有基本标准之上的严格道德操守职能。

教科文组织同仁会认为，这些核心关切仍然是总干事要进行的最紧迫改革。完全依靠提高知名度和加强公关，或者依靠增加预算外资金和灵活订立合同，不可能“重新定位”或“迎接未来的挑战”。我们恰如其分地发挥作用，有助于提升我们作为一个服务于所有会员国的专业机构的公信力。

¹ EX/32 第 I、II 和 III 部分：外聘审计员的新审计。

² 见附件：关于教科文组织切实可行的道德操守职能的主要最低标准（根据 Wynes, M. Deborah 和 Zahran, Mohamed Mounir（2010 年）“联合国系统内的道德操守”，联合国联合检查组，日内瓦，2010 年）。

附 件

关于教科文组织切实可行的道德操守职能的主要最低标准

- 道德操守干事应为高级职位，其资金根据按国际公务员的所有条件订立的正常计划合同提供（最好是 D 级，起码为 P5 级）。不为本组织的这一核心职能订立有限期任用合同；
- 道德操守干事独立于机构首脑，并且既向机构首脑也向本组织理事机构报告；
- 招聘过程应该透明、客观，特别是在遴选小组中应有同仁会的代表；
- 应达到所有资质经验标准，并规定在职者至少有 5 年工作经验；
- 应同联合国总部道德操守办公室一样，主要职责应由监控和人力资源部门担负；
- 建立披露财务事项和利益冲突、调查和撤销以及自愿披露的程序，且这种程序应有透明度；
- 建立举报机制，防止打击报复，承认这种措施是切实有效的；
- 建立指导并报告可能发生或已经发生的滥用权力或不道德行为的畅通渠道；
- 制订并实施对滥用职权和不道德行为的切实问责和有效制裁；
- 对高级管理层以及正式工作人员进行道德操守培训；
- 教科文组织各类人员，包括总部、研究机构和总部外办事处的临时人员和当地招聘人员，均可能得到辩护和保护。



联合国教育、
科学及文化组织

执行局

第一八五届会议

185 EX/6 Part X

巴黎，2010年8月30日

原件：英文

临时议程项目 6

总干事关于其他具体事项的报告

第 X 部分

总干事关于医疗保险基金情况的报告

概 要

根据大会关于审查医疗保险基金情况的第 35 C/95 号决议，总干事提交关于教科文组织医疗保险基金的长期财务稳定和可持续性问题的审查报告。

希望执行局采取的行动：见第 12 段中建议做出的决定。

1. 根据大会关于审查医疗保险基金情况的第 35 C/95 号决议，总干事提交关于审查结果的报告。
2. 教科文组织的医疗保健基金是一项由工作人员、退休人员和本组织按比例纳费的自保计划。目前该计划覆盖 4,500 多名参加者和近 3,000 名受抚养人，按照工作人员薪金收入或退休人员养恤金收入的一定比例纳费。
3. 过去两年（2008 年和 2009 年）的财务报表分别出现了 130 万美元和 110 万美元的收支赤字。最近对该基金所作的一项精算分析显示，预期将继续出现收支赤字，如果不采取改进

措施，到 2013 年，在最近几年积累起来的储备金有可能消耗殆尽。医疗保险基金目前要求储备金余额至少应相当于 18 个月的报销开支，而基金的最近一份财务报表显示，目前的储备金余额仅相当于 14 个月的报销开支，低于 18 个月的最低要求。

4. 根据大会第 35 C/95 号决议，本组织委托德勤咨询公司开展了一项研究，目的是：

- 审查医疗保险基金的计划条款和纳费结构，并提出相关建议；
- 探索提高医疗保险基金的效率，长期保持可持续的财务状况的途径；
- 审查医疗保险基金目前的管理结构，就主导性作法提出建议；
- 从运作的角度对计划的管理提出有深度的意见。

5. 根据这一研究结果，咨询公司确定了一些需要立即加以解决的关键问题，以保持基金的财务可持续性，提高医疗保险计划的效率。

6. 最关键的问题涉及当前的纳费结构。正如报告所述，目前参加者与教科文组织之间的纳费结构无法支持基金在未来几年里的可持续性。根据标准的精算假设，从预计费用和资金来源可以看出该医疗保险计划将出现收支赤字，导致基金在 2016 年前出现资不抵债。

7. 为了解决这一问题，咨询公司提出可以把纳费与医疗保险基金的预计费用挂钩，为此所确定的纳费标准应当能完全覆盖预计的报销开支。为了确定合理的纳费标准，咨询公司提出了三套备选的纳费方法：

- 修改目前参加者所缴纳的薪金比例，使其纳费水平相当于预计费用的 50%。
- 这套方案与目前的纳费方法相似，便于实施，但会增加行政管理的负担，因为参加者缴纳的薪金比例至少每年要调整两次。
- 计算确定开支预期，参加者缴纳预计开支的 50%，但最高限额为薪金或养恤金的 5.5%。由于有最高限额，参加者的纳费实际上可能仅占预计开支总额的 46%，因此教科文组织的纳费将从 50% 提高到 54%。
- 这套方案采用的方法简单明了，也便于管理，直接根据计划的预计费用来运作。
- 第三套方案只是要求教科文组织来填补报销开支的缺口，不改变参加者目前的纳费率。
- 这套方案可能使教科文组织的纳费迅速提高到开支总额的 60%，此后继续上升。

8. 从计划的条款来看，咨询公司提出了几项建议，以降低今后的报销开支和尽量减少增加供资的要求，同时还要保持该计划与联合国其他组织相比较所具有的竞争性。这些措施包括：

a) 目前的医疗保险计划涵盖长期家庭护理，这是比较罕见的，对计划形成了重大的财务风险。本项研究考察的所有同行组织都没有提供此类福利，鉴于教科文组织的退休职工越来越多，如果不采取措施，该医疗保险计划将面临费用迅速增加的高风险。

因此，咨询公司建议取消这一条款，以缓解教科文组织因为这项高开支和比较罕见的福利而承担的风险。

b) 教科文组织的这项计划没有具体涵盖预防保健。从短期看，此类条款会增加开支，但从长期看，却有助于减少开支。比如，早期发现癌症通常能减少医疗费用和扩散性治疗，有助于提高患者的治疗效果。

c) 将提交报销单的时限从两年缩短到一年，这样，医疗保险基金就能够降低针对未提交报销单的储备金水平。

9. 咨询公司对计划的管理也提出了看法。目前涉及医疗保险基金的所有业务和财务决定以及建议都是由医疗保险基金管理委员会向总干事提议的。咨询公司强调指出，由于管理委员会成员也是教科文组织医疗保险基金的参加者，因此所作出的决定有可能并不完全客观和独立。报告进一步指出，以往在计划条款方面所作变动时似乎并没有借助基准分析或清楚地了解医疗保险基金的长期负担和可持续性。

10. 因此咨询公司建议管理委员会利用独立顾问提供的服务，此类服务可以包括计划的年度绩效审查和提出具体的改革建议。预计基本的顾问服务每年可能需要花费 10,000-12,000 美元。此外全面的研究，比如详细的基准分析或对计划进行全面的重新设计都需要支付额外的费用。

11. 德勤公司的研究结论和建议见本文件的附件。总干事在收到医疗保险基金管理委员会就报告提出的意见和建议后，将考虑这些建议及其对预算的影响，并制定一项“行动计划”提交执行局第一八六届会议审批。

希望执行局采取的行动

12. 执行局可以考虑通过如下决定草案：

执行局，

1. 忆及 第 35 C/95 号决议，
2. 审议了 185 EX/6 Part XI 号文件，
3. 注意到 其内容，并请总干事向执行局第一八六届会议报告行动计划。

德勤 (Deloitte)

医疗保险基金 (MBF)

医疗保险计划的审查报告

2010年7月9日



Организация
Объединенных Наций по
вопросам образования,
науки и культуры

1. 执行概要

联合国教育、科学及文化组织（教科文组织）委托德勤咨询公司 (Deloitte) 审查教科文组织的医疗保险计划(MBF)，要求德勤公司从运作和财务的角度来审查医疗保险基金的几项具体内容。

1.1 计划审查的目的

这次计划审查的目的如下：

- 审查医疗保险基金的计划条款和纳费结构，并提出相关建议；
- 探索提高医疗保险基金的效率，长期保持可持续的财务状况的途径；
- 审查医疗保险基金目前的管理结构，就主导性作法提出建议；
- 从运作的角度对计划的管理提出有深度的意见。

为实现这些目标，德勤公司开展了针对几个层次的研究。以下的报告就医疗保险基金的运作和财务问题进行深度分析。

1.2 基准研究 - 同行组织

本研究的一项主要内容是确定教科文组织同行组织中的主导性做法。为此与教科文组织讨论了哪些组织的情况最为类似的问题，在此基础上我们确定了一份同行组织的名单，将其纳入研究的范围。我们从下列组织获得了有关医疗保健计划方面的材料，内容包括计划的设计、纳费、经费、管理和总体计划的治理等。

- 联合国总部 – 纽约
- 联合国驻日内瓦办事处 (UNOG)
- 联合国难民事务高级专员办事处 (UNHCR)
- 联合国粮农组织(FAO)
- 联合国粮食计划署 (WFP)
- 国际农业发展基金 (IFAD)

- 经济合作与发展组织 (OECD) (OECD 的材料仅涉及退休职工)

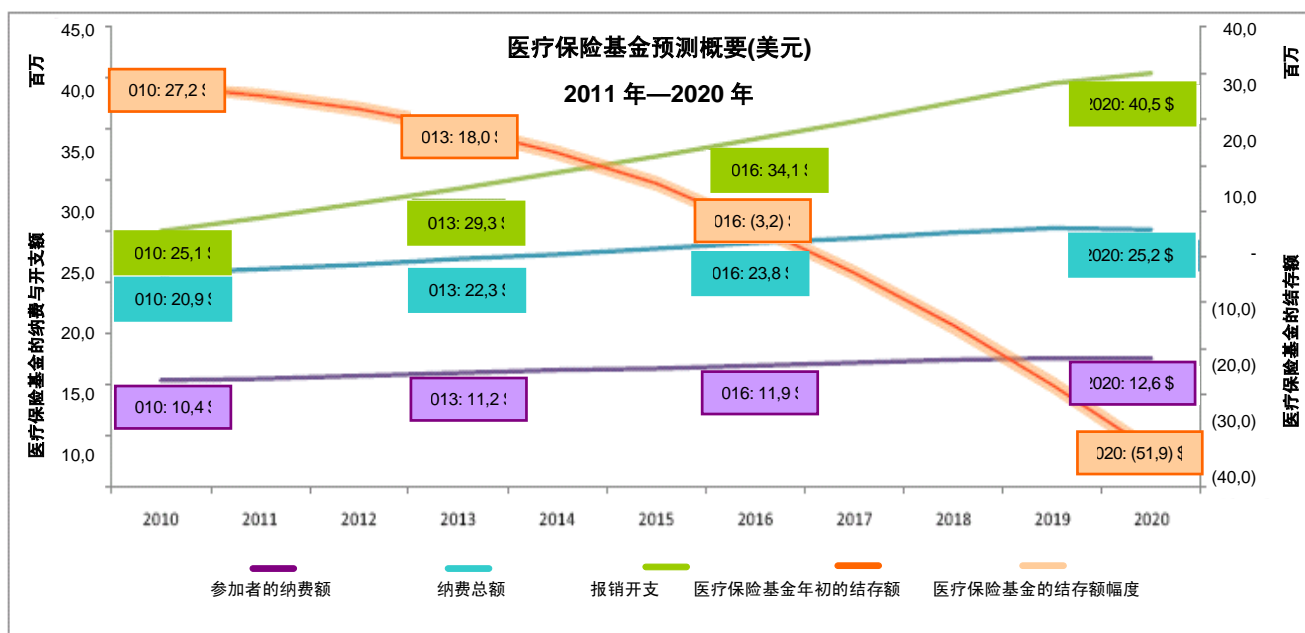
1.3 计划审查的主要意见

德勤公司将医疗保险基金的运作情况与同行组织进行了比较，针对医疗保险计划的几个主要方面提出了一些建议，供教科文组织的管理部门考虑。以下提出的一些意见各有利弊，需要认真加以考虑后再作出最终的决定。这份报告的目的是，在比较了同行组织的运作方式以及医疗保险市场的一般性行业标准后，提出各种以事实为依据选择方案。

计划的资金来源和纳费

有关计划的资金来源和纳费问题的结论需要立即引起关注。目前参加者与教科文组织之间的纳费结构无法支持医疗保险计划在未来几年里的可持续性。根据开支与预计资金来源所确定的标准精算假设显示，医疗保险计划将出现收支赤字，最终可能导致基金在 2016 年前出现资不抵债的情况，此后资金缺口会加倍扩大。

我们所做的报销开支预测及其对医疗保险基金结存影响的敏感度测试显示，即使我们的精算假设出现较大的偏差，基金的结存也可能在 2016 年之前枯竭。只有当医疗报销通胀为负时，才能避免医疗保险基金结存的枯竭（而法国的医疗通胀预期为 5%）。



目前参加者是根据其由基金覆盖的抚养人人数，按薪金的一定比例纳费，教科文组织则按相同的金额纳费。然而，目前尚没有任何预测未来开支以及将纳费与预计计划开支挂钩的机制。于是存在着极大的风险，那就是参加者和教科文组织的纳费不能经常性地完全覆盖计划的开支。根据对医疗保险基金开支的精算预测，2010年的纳费只相当于报销开支的83%，而2011年的纳费只相当于报销开支的81%。

年	预计纳费额			报销开支	纳费占报销开支的百分比
	参加者的纳费额	教科文组织的纳费额	纳费总额		
2010	10,437,645 美元	10,437,645 美元	20,875,290 美元	25,076,692 美元	83%
2011	10,669,497 美元	10,669,497 美元	21,338,994 美元	26,387,655 美元	81%
2012	10,911,160 美元	10,911,160 美元	21,822,321 美元	27,779,020 美元	79%
2013	11,163,029 美元	11,163,029 美元	22,326,058 美元	29,256,149 美元	76%
2014	11,413,254 美元	11,413,254 美元	22,826,508 美元	30,791,703 美元	74%
2015	11,664,022 美元	11,664,022 美元	23,328,044 美元	32,393,784 美元	72%
2016	11,922,806 美元	11,922,806 美元	23,845,611 美元	34,086,385 美元	70%
2017	12,169,066 美元	12,169,066 美元	24,338,132 美元	35,813,672 美元	68%
2018	12,423,061 美元	12,423,061 美元	24,846,121 美元	37,636,510 美元	66%
2019	12,679,641 美元	12,679,641 美元	25,359,282 美元	39,543,656 美元	64%
2020	12,613,009 美元	12,613,009 美元	25,226,017 美元	40,492,789 美元	62%

要使纳费能完全覆盖医疗保险基金计划年的开支，教科文组织要么需要对计划的条款作出重大的改革来大幅削减报销开支（如：降低报销的比例或删除计划条款），要么提高参

加者或教科文组织或两者的纳费水平。一方面必须考虑修订某些计划条款，以控制未来的报销开支，另一方面纳费结构的变动对确保医疗保险基金未来的可持续性依然至关重要。

报告提出了几种纳费方法和方案供考虑，设计这些方法和方案都是为了解决医疗保险基金的资金来源问题。以下概要介绍供审议的几种方案。方案中的开支影响是指与 2011 年的预计开支相比较。

第一种方案（方案 1）是以与目前纳费结构相似的纳费方法为基础的。主要差别在于提高参加者缴纳的薪金比例，包括教科文组织与之相一致的纳费额，使之与计划的实际开支相抵。提高的额度则与下一个计划年的预计开支以及储备金的赤字相挂钩。根据 2011 年的预计报销开支，这一方案的预计影响大约为参加者和教科文组织各自的纳费提高 24%，或者说各自每年的纳费增加 260 万美元。参加者和教科文组织各自负担预计计划开支的 50%，完全覆盖医疗保险基金各计划年的开支。

方案 2 的制定是为了减轻对参加者带来的影响，将更多的负担转移给教科文组织。这一方案以各自分担预计开支的 50% 为目标。但这样做可能会对低收入的参加者带来困难，为此将确定一个最高百分比以尽量减轻这部分人的负担。这一方案将最高限额确定为参加者每月薪金的 5.5%。根据分析，某些参加者的纳费有可能低于他们目前的纳费水平，为了弥补这一可能存在的漏洞，将对参加者的纳费确定一个底线，确保所有参加者的纳费都不低于他们目前的纳费水平。在这一方案中，参加者的纳费将增加 14%，或者说增加 150 万美元，教科文组织则需要支付余下的预计费用。教科文组织的纳费将增加约 34%，或 360 万美元。参加者将承担预计开支的 46%，教科文组织承担 54%，这样，医疗保险基金每个计划年的开支则可以完全由纳费提供。

最后一个方案(方案 3)与目前的纳费方法相似，唯一的差别是教科文组织将负责为预计费用与纳费之间的缺口提供资金。在这一方案中，教科文组织需要增加最多的纳费。参加者纳费所占的薪金比例不提高，而教科文组织的纳费则需要增加约 48%，或 510 万美元。参加者的纳费占预计计划开支的 40%，教科文组织的纳费占 60%，医疗保险基金每个计划年的开支则可以完全由纳费提供。

计划条款

从计划的条款来看，也有可能降低未来的报销开支，减轻增加供资的负担，同时又不损害医疗保险计划相对同行组织计划的竞争力。应当对以下一些计划条款进行审查，以便加强医疗保险基金的可持续性，控制今后的报销开支：

- 1) 长期家庭护理条款：对任何医疗保健计划来说，涵盖与长期家庭护理相关的开支是非常罕见的。所有同行组织的计划中都不包含此类福利。纳入这一条款会对医疗保险基金带来额外的风险，因为参加者可能会选择让医疗保险计划覆盖他们的父母而不是孩子，而老年人的医疗保健费用通常要大得多。

以 2011 年为例，取消这一条款将减少 2.24%，或 590,000 美元的报销开支。上述的节省开支额是根据 2007 年和 2008 年的实际报销开支计算出来的；我们预计随着医疗保险计划覆盖人员的年龄越来越大，而且越来越多的参加者和受抚养人可能会更多地寻求利用这一福利，这一节省额数字在今后几年还会有大幅增加。

- 2) 提交报销单的期限：将提交报销单的期限从两年缩短到一年，由于加快了提交报销单的时间，医疗保险基金就能够受益于降低未提交报销单所需的储备金水平。这一变动并不产生财务影响，其目的是为了提提高预测开支与承付款的准确性。

- 3) 全年受保最高额：教科文组织应当考虑增加条款，确定每位参加者和受抚养人 25 万美元或 50 万美元的全年受保最高额。联合国粮农组织、联合国粮食计划署、国际农业发展基金、联合国驻日内瓦办事处和联合国难民事务高级专员办事处都有全年受保最高额的规定。如果最高额为 25 万美元，每年可以节省大约 1.6% 或 420,000 美元的报销开支，如果最高额为 50 万美元，则可节省 0.9% 或 241,000 美元的报销开支。

- 4) 降低某些计划条款的报销额度：我们将教科文组织的计划条款与同行组织作了比较，在此基础上我们确定了其他一些今后可以对报销开支做出变动的条款。

- a. 体外受精 (In Vitro Fertilization) - 将报销率降低到 80%，每年大约可以节省 0.05% 或 14,000 美元的开支。

- b. 大件器具器材（轮椅、病床等） - 将报销率降低到 80%，每年大约可以节省 0.05% 或 14,000 美元的开支。
 - c. 住院费报销 - 将报销率降低到 80%，每年大约可以节省 0.05% 或 14,000 美元的开支。
- 5) 预防保健：我们建议教科文组织考虑增加预防保健的条款。从短期看，此类条款会增加开支，但从长期看，却有助于减少开支。比如，早期发现癌症通常能减少医疗开支，提高患者的治疗效果。预计这一条款在短期每年会增加 0.25% 或 66,000 美元的开支。
- 6) 受益资格：教科文组织目前允许参加者将其父母作为计划的受益人（如果没有其他受抚养人作为受益人）。这一规定将大幅增加医疗保险基金未来的承付款，因为高年龄段的人通常其医疗费用更高。

我们建议取消可以将父母作为计划受益人的条款。如果这一做法行不通，那么我们建议应当要求参加者支付其一名父母的全部受保费用。

为计划提供资金的方式与核保

教科文组织目前实施的是自保方式，对受益者“即收即付”。可以采用的其它方式是与一家保险公司签订合同，由保险公司承担支付该计划报销的风险。教科文组织将支付保险费而不是承担实际报销开支。这种做法有一些优势，主要是任何一个年度的开支是确定的，医疗保险基金则需要由纳费来全额覆盖，但是从长期来看，像教科文组织这样规模的一个组织目前实施的自保方式能更好地为工作人员服务。

继续实施自保的方式从长期来看能最好地为医疗保险基金的参加者服务。然而，前面已经提到，提供资金的方式方法则需要改变。这样做对目前实施的自保方式不会产生财务影响。但却能产生成本规避，因为消除了承保人 1.5% 至 3.0%，或者说每年 396,000 美元至 792,000 美元的风险边际变化。

计划的管理

应当考虑对目前的管理程序和过程以及报销付款的准确性开展一次广泛的审查。广泛和独立的审查可以发现计划管理的问题、不足以及不准确性。通常医疗保险计划通过外部公司提供的服务来审核报销单样本，以保证根据计划的规则，偿付是准确的，有效的。此外，可以实施绩效担保，让计划的管理者接受更高层次的问责制，从而有助于解决今后可能产生的任何问题。

计划的治理

所有涉及医疗保险基金业务和财务方面的建议和决定必须由管理委员会向总干事提议。而管理委员会的成员却又是教科文组织医疗保险计划的参加者。这就对所作出的决定是否完全客观和独立提出了疑问。此外，对计划条款作出变动时似乎并没有借助基准分析或清楚地了解医疗保险基金的长期负担和可持续性。

这项研究的首要目标之一是加强管理委员会的工作效力，我们建议教科文组织聘请一个独立的咨询公司提供专业的、有实践基础的咨询意见。由于管理委员会成员在医疗保健计划方面的培训和专业知识有限，外部该领域的专业顾问可以在今后的决策方面给予委员会极大的帮助。

预计基本的咨询服务每年可能需要花费 10,000-12,000 美元。此外全面的研究，比如详细的基准分析或对计划进行全面的重新设计都需要支付额外的费用。

1.4 建议作出的调整

通过研究我们确定了几个应当加以应对的关键领域，以加强医疗保险基金的可持续性，改善计划管理的效果。迫切需要解决的关键问题如下：

- 参加者和教科文组织的纳费结构；
- 年度和双年度开支的预测工作；
- 修改计划条款，减少长期开支；
- 计划管理方面的问题。

在医疗保险基金审查的基础上，我们建议对计划做出如下调整：

纳费方法

纳费必须按年度或双年度与医疗保险基金的预计开支挂钩；为此我们建议执行方案 2。这套方案对参加者和教科文组织的影响非常平衡，也不会给参加者带来太多的困难。把纳费与医疗保险基金的预计开支挂起钩来，可以减少今后出现较大赤字的风险。最后，由于纳费直接受计划开支的影响，这种纳费方法将有助于参加者参与计划条款的改革，因为所有各方都将从节约开支的措施中受益，或者为加强福利范围而买单。

参加者的纳费将增加 14% 或 150 万美元，而教科文组织则需要为余下的预计开支提供资金。这样教科文组织的纳费大概增加 34% 或 360 万美元。参加者的纳费将占计划开支的 46%，教科文组织占 54%。

计划条款

从计划条款的角度来看，也应当从 2011 年 1 月起作出某些变动。

应当取消长期家庭护理的条款，因为从短期和长期来看，这一福利大大增加了医疗保险基金的开支。没有任何一个同行组织提供这样的保险条款，因此取消这一条款不会影响相对竞争力。

取消这一条款将在 2011 年减少 2.24% 的报销开支，或者说节省 590,000 万美元。我们预计随着医疗保险计划覆盖人员的年龄越来越大，而且越来越多的参加者和受扶养人可能会更多地寻求利用这一福利，这一节省额数字在今后几年还会有大幅增加。

提交报销单的时限应当从 24 个月缩短到 12 个月。这样做不会给参加者带来负面影响。缩短提交报销单的时限可以更准确地预测今后的报销开支和承付金额，因为未提交报销单的有效期缩短了。

我们建议引入预防保健的福利。这一措施在短期会增加报销开支，但从长期来看，诸如癌症之类的长期病患者如果能在早期发现病情，治疗效果会更好，因此此类服务有助于提高基金参加者的健康水平。

在计划中增加这一条款的财务影响预计为每年 0.25%，或 66,000 美元的报销开支。

计划的治理

我们建议教科文组织聘请一个独立的咨询公司来提供专业的、有实践基础的咨询意见。独立的咨询公司可以提出独立的、客观的基金管理框架，并且可以在医疗保健领域的主导性做法和专业知识的基礎上提出建议和方法，他们提供的服务有助于加强医疗保险基金的财务可持续性以及管理委员会的工作效力。

预计基本的咨询服务每年可能需要花费 10,000-12,000 美元。此外全面的研究，比如详细的基准分析或对计划进行全面的重新设计都需要支付额外的费用。