

PROJECT PROPOSAL
Titus Kuman, Papua New Guinea

Title	Kolgpeng Fish Farming	
Origin	Kum Youth Focus	
Beneficiaries	Unemployed and uneducated youths from the Kolgpeng community and family members	
Partners	<i>Lead Organization</i>	Youths for Sustainability
	<i>Youth Organization</i>	Kum Youth Focus, Youths for Sustainability
	<i>Other Organization</i>	Foundation of Rural Development, Kolgpeng community, National Fisheries Authority
Duration	The project will take 7 months	
Budget	US\$3,000. No other funds have been identified. The above youth group has agreed to provide their time for free especially to advice and coordinate the project until completed.	
Theme	Money in my pocket	
Priority Issue	Unemployment and lack of basic services	
Goals	Provide an avenue for the local youths to support their own living in having access to basic services, and be self-reliant through earning their own income through the sales of their fish.	
Objectives	<ol style="list-style-type: none"> 1. Raise the local cash flow among the unemployed youths 2. Mobilize youths to work together for common benefits 3. Show that unemployed and uneducated youths are not a problem to the community but assets to the community. 	
Activities	<ul style="list-style-type: none"> - Mobilize local community, experts and do awareness of the project - Planning and designing of the fish ponds - Purchasing of the materials for constructing the whole project - Inspection and certification by Provincial Fisheries experts - Construction of the whole project components - Monitoring of the pond water quality and final inspections by experts - Purchasing of the fish fingerlings (baby fish) and fish feed - Transferring fingerlings into ponds, feeding and monitoring carefully - Negotiating for possible buyers or markets - Transferring of fish into sizes to different ponds - Start making sales to different buyers - Creating a bank account and keep the income to make the project a sustainable project by starting again and expanding the size of the project. - Evaluating of the whole project and provide report to UNESCO 	
Action Needed	<ol style="list-style-type: none"> 1. Discuss with community leaders, fisheries authorities, possible markets or buyers, youths and organizations involved to get written commitments to part take in where ever areas they will support. 2. Also we really need the fundings to plan, prepare and implement the projects as planned so that its within the timeframe planned 	

ITEMIZED BUDGET

ITEMIZED BUDGET	ACTIVITY	COSTS	
		PGK	(US\$)
	Filming and Documenting materials		
	<i>Digital Video camera set.....</i>	K600	\$192
	<i>Videoring associates (films, batteries).....</i>	K200	\$64
	<i>Sub-total.....</i>	K800	\$256
	Mobilize local community, experts and do awareness of the project		
	<i>Organization's transportation to project site and awareness</i>	K200	\$64
	<i>Designing and displaying of project board.....</i>	K100	\$32
	<i>Sub-total.....</i>	K300	\$96
	Planning and designing of the fish ponds		
	<i>Transportation to Identifying material quotes.....</i>	K100	\$32
	<i>Sub-total.....</i>	K100	\$32
	Purchasing of the materials for constructing the whole project		
	<i>Cement bags (K50 x 10bgs).....</i>	K500	\$160
	<i>Iron rods (5m of 20sht x K15).....</i>	K300	\$96
	<i>Plastic canvas (K40 x (4x8m of 8sht).....</i>	K320	\$102.40
	<i>PVC pipes (K50 x 6pcs of 10m).....</i>	K300	\$96
	<i>Water springiler on ponds (K100 x 3sets).....</i>	K300	\$96
	<i>Gravel loads (K100 x 4 of 75m³).....</i>	K400	\$128
	<i>Timber (K500 load of off cuts).....</i>	K500	\$160
	<i>Nails (5pkts x K5), Taps (3 x K20), Elbows and T-joints (6 each x K6).....</i>	K116	\$37.12
	<i>Sub-total.....</i>	K2,620	\$838.40
	Construction of the whole project components		
	<i>2 x carpenters, 1 plumber @ K1500/month.....</i>	K1500	\$384
	<i>Refreshment for local youths (K300).....</i>	K300	\$96
	<i>Sub-total.....</i>	K1800	\$576
	Monitoring of the pond water quality and final inspections by experts		
	<i>Water quality analyzer equipment hire (K100 x 3 times).....</i>	K450	\$144
	<i>Sub-total.....</i>	K450	\$144
	Purchasing of the fish fingerlings (baby fish) and fish feed		
	<i>10,000 fish fingerlings @ K500.....</i>	K500	\$160
	<i>Fish feed (K50 x 20bgs) for 3 months.....</i>	K1000	\$320
	<i>Sub-total.....</i>	K1,500	\$480
	Negotiating for possible buyers or markets		
	<i>Letter writing, telephone calls, and transportation for physical meetings.....</i>	K200	\$64
	<i>Sub-total.....</i>	K200	\$64
	Start making sales to different buyers		
	<i>Large esky coolers (K400 x 2).....</i>	K800	\$256
	<i>Transportation costs at beginning.....</i>	K200	\$64
	<i>Sub-total.....</i>		

	Creating a bank account and keep the income to make the project a sustainable project by starting again and expanding the size of the project	K1000	\$320
	Opening account (K100).....		
	Sub-total		
	Evaluation of the whole project report and editing video filming for submission to UNESCO	K100	\$32
	Expert video editor to edit video footages.....	K100	\$32
	Documenting and posting final report.....		
	Sub-total		
	GRAND TOTAL	K200	\$64
		K100	\$32
		K300	\$96
		K9,376	\$3,000.32

Note: *The budget is only for activities that involve costs. The other activities that does not involve costs are not listed in the above itemized budget table.*

WORK PLAN FOR THE “KOLGPENG FISH FARMING PROJECT”

SUBMITTED BY TITUS KUMAN
Youths for Sustainability Inc.

DATES	ACTIVITIES	BUDGETS
NOVEMBER 1 st - 14 th	Mobilize local community, experts and do awareness of the project	K300
15 th - 21 st	Planning and designing of the fish ponds	K100
22 nd - 30 th	Purchasing of the materials for constructing the whole project	K2,620
DECEMBER 1 st - 31 st	Construction of the whole project components	K1,800
JANUARY 1 st - 5 th	Inspection and certification by Provincial Fisheries experts	0
6 th - 14 th	Monitoring of the pond water quality and final inspections by experts	K150
15 th - 30 th	Purchasing of the fish fingerlings (baby fish) and fish feed, transferring fingerlings into ponds, feeding and monitoring carefully.	K1,500
FEBUARY 1 st - 14 th	Negotiating for possible buyers or markets	K200
15 th - 28 th	Feeding and monitoring water quality	K300
MARCH 1 st - 14 th	Transferring of fish into sizes to different ponds	0
15 th - 31 st	Creating a bank account for keeping the income to make the project a sustainable project by starting again and expanding the size of the project.	K100
APRIL 1 st - 30 th	Start making sales to different buyers in eskies	K1,000
MAY 1 st - 31 st	Evaluating of the whole project and provide report to UNESCO or Youth Visioning for small island states.	K300
	Filming and documenting starts from project planning and project completion	K800