



United Nations
Educational, Scientific and
Cultural Organization

Organisation
des Nations Unies
pour l'éducation,
la science et la culture

Bureau of Financial Management

MEMO
3 February 2017

To: DIR/CI/FEM

Cc: BFM/BMR
CI/AO
BSP/MGP
BSP/MLP

From: BFM/FAS/MA

Ref.: BFM/2017/38

Subject: **IPDC Special Account**

Please find enclosed a Financial Report as at 31 December 2016 for the above-mentioned Fund.

At year-end 2016, the Fund Balance amounts to USD 1,026,657.92 with the following breakdown:

- Funds already allocated to on-going projects: USD 444,166.02
- Funds available for new projects to be approved: USD 582,491.90

In addition, please note that contributions received in 2016 totalled USD 558,052.42, cash disbursement amounted to USD 909,152.16 and unliquidated obligations at year-end to USD 296,266.48.

We would like to take this opportunity to reiterate the following:

- Only financial reports certified by the Bureau of Financial Management can be used as financial information communicated to external parties.
- A letter for contributions should be signed with the donor for each contribution to a Special Account. If this letter differs from the standard model provided in the Administrative Manual item 5.2A, the visa of the Bureau of Financial Management is required prior to signature.

Ebrima Sarr

Status of Fund as at 31 December 2016

(Expressed in US Dollars)

Cash Balance as at 1 January 2016			1,656,108.34
Add:			
<u>Contributions:</u>			
Lithuania	Jul-2016	11,061.90	
Netherlands	Aug-2016	16,759.80	
Lithuania	Sep-2016	8,918.64	
Netherlands	Sep-2016	55,741.50	
Netherlands	Oct-2016	5,605.40	
Andorra	Nov-2016	8,743.20	
Finland	Nov-2016	217,392.00	
Latvia	Dec-2016	10,615.70	
Norway	Dec-2016	<u>223,214.28</u>	558,052.42
Other income			5,942.80
<u>Add: Interest Income</u>			<u>11,973.00</u>
			575,968.22
Sub - Total			2,232,076.56
<u>Less:</u>			
Total Cash Disbursements		826,501.94	
Total Programme Support Costs		<u>82,650.22</u>	909,152.16
Cash Balance as at 31 December 2016			1,322,924.40
<u>Less:</u>			
Unliquidated Obligations (including Programme Support Costs)			296,266.48
Funds Available as at 31 December 2016*			<u><u>1,026,657.92</u></u>
<u>*Breakdown of funds available:</u>			
Funds already allocated to on-going projects (see annex 1):			444,166.02
Funds available for new projects to be approved:			<u>582,491.90</u>
			<u><u>1,026,657.92</u></u>



Special Account for the International Programme for the Development of Communication

Statement of Contributions as at 31 December 2016

(Expressed in US Dollars)

Government	Up to 2008	2009	2010	2011	2012	2013	2014	2015	2016	Total
Algeria	500									500
Algeria	10,000									10,000
Andorra	59,751		52,344	21,368	33,288	13,587	12,706	8,417	8,743	210,205
Australia	81,000							7,635		88,635
Austria	0							7,692		7,692
Bangladesh	2,000							1,000		3,000
Benin	10,000									10,000
Cameroon	10,714									10,714
Canada	282,389									282,389
China	135,000									135,000
Cyprus	1,944									1,944
Czech Republic	200,201									200,201
Denmark*	7,871,409	100,299	275,000	275,000	550,000	50,207				9,121,915
Egypt	15,000									15,000
Finland	2,283,201	559,362	267,738	266,666	259,740	530,472	271,740	221,238	217,392	4,877,549
France*	3,296,001		27,127		35,000					3,360,128
Gabon	17,094									17,094
Germany	1,290,604									1,290,604
Greece	117,630									117,630
Ghana	5,000									5,000
Guyana	2,000									2,000
Iceland	15,380									15,380
India	1,370,000	30,000	530,000							1,930,000
Indonesia	93,505									93,505
Iran	100,000									100,000
Israel	65,000		15,052							80,052
Italy*	889,853									889,853
Jamaica	7,000									7,000
Japan	3,763,648									3,763,648
Korea	100,000									100,000
Kuwait	100,000									100,000
Latvia	0							15,375	10,616	25,991
Lithuania	0								19,980	19,980
Luxembourg	919,410									919,410
Malta	5,000									5,000
Mauritius	1,000									1,000
Mexico	10,000									10,000
Netherlands	1,465,461			66,666	64,767	65,189	65,876	52,910	78,107	1,858,976
Nigeria	145,825									145,825
Norway	13,347,941	152,206	166,945	174,710	196,100	324,480	467,006	277,166	223,214	15,329,768
Oman	20,000									20,000
Pakistan	25,000									25,000
Philippines	3,000									3,000
Portugal*	29,494									29,494
Qatar	10,000									10,000
San Marino	5,000									5,000
Saudi Arabia	100,000									100,000
Spain*	938,869	259,068	443,787		133,869					1,775,593
Surinam	2,500									2,500
Sweden	2,713,923		36,737	103,657		30,704	15,586	33,591		2,934,198
Switzerland	2,682,975	476,420	482,456							3,641,851
Tanzania	1,938									1,938
Thailand	0					1,000				1,000
Tunisia	19,566									19,566
Turkey	6,438									6,438
Trinidad & Tobago	4,000									4,000
Russian Fed. (USSR)	3,943,037									3,943,037
United Kingdom	25,000									25,000
United States of America*	634,045	357,833		464,143						1,456,021
Venezuela	250,437									250,437
Yugoslavia	39,995									39,995
Zambia	5,231									5,231
Others	21,637	2,400					21,648	2,500		48,185
Exceptional Contrib.	64,145				84					64,229
	49,638,701	1,937,588	2,297,186	1,373,210	1,272,848	1,015,639	854,562	627,525	558,052	59,574,311
Interest Earned & Exchange Adjustments	4,370,470	57,071	11,019	14,786	14,467	9,711	7,131	8,234	11,973	4,504,862
Other income					6,632				5,943	12,575
Transfer of unspent balance from IPDC Prize 469GLO5001								9,742		9,742
Total	54,009,171	1,994,659	2,308,205	1,386,996	1,293,947	1,025,350	861,693	645,501	575,968	64,101,469

Includes amounts transferred from Funds-in-Trust Accounts:

Denmark	50,207
France	142,127
Italy	50,000
Portugal	8,250
Spain	1,404,100
United States of America	59,098



Annex 1: On-Going IPDC Projects & General Fund

Budget Code	Funds Received, Transfers & Interest	Project Disbursements (including PSC)	Cash Balance as at 31 December 2016	Unliquidated Obligations (including PSC)	Fund Balance as at 31 December 2016
354GLO5000	423,404.21	335,712.66	87,691.55	11,660.00	76,031.55
354GLO5003*	1,228,453.60	1,083,646.49	144,807.11	83,836.13	60,970.98
354GLO5004**	911,500.00	403,566.16	507,933.84	200,770.35	307,163.49
SUB-TOTAL	2,563,357.81	1,822,925.31	740,432.50	296,266.48	444,166.02
General Fund					
354GLO9000	582,491.90	-	582,491.90	-	582,491.90
TOTAL	3,145,849.71	1,822,925.31	1,322,924.40	296,266.48	1,026,657.92

* Please see Annex 3 for detailed expenditure by activity for the allocation of USD 1,228,453.60

** Please see Annex 4 for detailed expenditure by activity for the allocation of USD 911,500.00

Financial Report issued by the Bureau of Financial Management.

The total income and expenditure are in accordance with UNESCO's financial records.



Annex 2: IPDC Projects closed in 2016

Budget Code	Funds Received, Transfers & Interest	Project Disbursements (including PSC)	Cash Balance as at 31 December 2016	Unliquidated Obligations (including PSC)	Fund Balance as at 31 December 2016
354ARG5011	15,397.80	15,397.80	-	-	-
354GLO5002*	1,226,292.80	1,226,292.80	-	-	-
354PRC5011	21,450.00	21,450.00	-	-	-
354URU5001	21,780.00	21,780.00	-	-	-
TOTAL	1,284,920.60	1,284,920.60	-	-	-

Note: the closure of the projects listed above has generated USD 171,479.40 as savings that have been transferred back to the main account for implementation of current and future activities.

* Please see Annex 5 for detailed expenditure by activity

Financial Report issued by the Bureau of Financial Management.

The total income and expenditure are in accordance with UNESCO's financial records.



I P D C Special Account

354GLO5003
Cash disbursements and Unliquidated Obligations per activity

(Expressed in US Dollars)

Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget	
354GLO5003.1	COTE D'IVOIRE: CAPACITY BUILDING AND IMPLEMENTATION OF A MECHANISM FOR MONITORING THE SAFETY OF 40 JOURNALISTS (50% FEMALE) DURING ELECTION	19,125.00	18,917.46	-	18,917.46	207.54	99%
354GLO5003.2	THE DEVELOPMENT OF CLIMATE CHANGE TRAINING MATERIALS FOR JOURNALISTS	11,325.00	11,325.00	-	11,325.00	-	100%
354GLO5003.3	CAPACITY BUILDING TRAINING FOR WOMEN JOURNALIST ON GENDER AND LEADERSHIP IN NIGERIA	17,325.00	13,860.00	3,465.00	17,325.00	-	100%
354GLO5003.4	IMPROVING LEADERSHIP & PHOTOJOURNALISM SKILLS OF WOMEN JOURNALISTS IN ETHIOPIA	17,325.00	17,000.00	-	17,000.00	325.00	98%
354GLO5003.5	"JOURNALISM AND CITIZENSHIP" TO ENCOURAGE YOUNG PEOPLE AND THEIR COMMUNITIES TO PARTICIPATE IN THE PROCESS OF POST-CONFLICT MANAGEMENT AND TO DEFEND THE PRINCIPLES OF CITIZENSHIP, HUMAN RIGHTS AND FREEDOM OF EXPRESSION	5,325.00	5,325.00	-	5,325.00	-	100%
354GLO5003.6	MALI AID TO CREATE THE MALI SCHOOL OF JOURNALISM AND COMMUNICATION SCIENCES	19,325.00	-	-	-	19,325.00	0%
354GLO5003.7	TRAIN PRESENTERS AND UPGRADE OPERATING EQUIPMENT TO IMPROVE WORKING CONDITIONS AT BANDAFASSI FM RADIO	15,830.00	15,665.31	-	15,665.31	164.69	99%
354GLO5003.8	DEVELOPMENT OF A COMMUNITY MEDIA ADVERTISING DIRECTORY FOR SOUTHERN AFRICA	19,325.00	18,000.00	1,325.00	19,325.00	-	100%
354GLO5003.9	STRENGTHENING OF JOURNALISTS SAFETY NETWORK IN SWAZILAND	8,425.00	8,425.00	-	8,425.00	-	100%
354GLO5003.10	CAPACITY BUILDING FOR THE ZIMBABWE ASSOC	7,425.00	7,425.00	-	7,425.00	-	100%
354GLO5003.11	ESTABLISHING A WERUAL COMMUNITY MEDIA TO PROVIDE INFORMATIVE AND EDUCATIVE PROGRAMS TO SOUTH SUDANESE	19,325.00	17,390.00	1,935.00	19,325.00	-	100%
354GLO5003.12	START UP OF THE MEDIA DEVELOPMENT INSTITUTE IN JUBA, SOUTH SUDAN	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.13	DEMOCRATIC REPUBLIC OF CONGO - STRENGTHENING THE CAPACITY OF JOURNALISTS FOR A NEW FORM OF COMMUNICATION IN FAVOUR OF NATURE CONSERVATION AND ENVIRONMENTAL PROTECTION	13,325.00	11,387.25	1,927.75	13,325.00	-	100%
354GLO5003.14	DEVELOP THE COURSE OFFERING AND TRAIN LECTURERS AT THE INSTITUT SUPÉRIEUR DE L'INFORMATION ET DE LA COMMUNICATION IN THE CONGO	14,055.00	9,814.43	4,151.89	13,766.32	288.68	98%
354GLO5003.15	STRENGTHENING THE PROFESSIONAL CAPACITY OF FEMALE JOURNALISTES IN THE COMOROS	11,001.00	11,001.00	-	11,001.00	-	100%
354GLO5003.16	SUPPORT FOR THE SYNDICAT DU PERSONNEL DE LA PRESSE ET DE L'AUDIO-VISUEL DE DJIBOUTI	10,597.00	8,723.00	-	8,723.00	1,874.00	82%
354GLO5003.17	ESTABLISHMENT OF A MULTIMEDIA CENTRE TO PROVIDE JOURNALISTS WITH SUPPORT AND BASIC AND ONGOING TRAINING	15,325.00	15,000.00	-	15,000.00	325.00	98%
354GLO5003.18	MADAGASCAR - AWARENESS-RAISING AND TRAINING FOR A BETTER UNDERSTANDING OF THE COMMUNICATION CODE	17,325.00	13,860.00	-	13,860.00	3,465.00	80%
354GLO5003.19	CAPACITY BUILDING OF WOMEN JOURNALISTS ON HOW TO PRODUCE RADIO PROGRAMS ON ISSUES AFFECTING WOMEN IN RWANDA	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.20	STRENGTHENING THE CAPACITY OF THE SOMALILAND JOURNALIST ASSOCIATION TO ENHANCE FREEDOM OF EXPRESSION AND PRESS FREEDOM	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.21	CAPACITY BUILDING OF JOURNALISTS ON PEACE JOURNALISM IN NORTHERN UGANDA	14,475.00	14,475.00	-	14,475.00	-	100%
354GLO5003.22	DEVELOPING GENDER PROGRAMMING GUIDELINES FOR COMMUNITY TV/RADIOS IN UGANDA	18,325.00	17,840.35	-	17,840.35	484.65	97%
354GLO5003.23	TRAITEMENT DE L'INFORMATION SENSIBLE AU CONFLIT, EN COMMUNICATION NON-VIOLENTE ET A LA COUVERTURE DES	19,325.00	18,867.82	-	18,867.82	457.18	98%
354GLO5003.24	CLIMATE CHANGE IN MEDIA BUILDING CAPACITY TOWARDS EFFECTIVE CLIMATE CHANGE REPORTING	11,325.00	11,105.16	-	11,105.16	219.84	98%
354GLO5003.25	REINFORCING THE MEDIA SELF-REGULATION FRAMEWORK IN CHAD	18,215.00	17,761.49	-	17,761.49	453.51	98%
354GLO5003.26	PROMOTION OF JOURNALISTS AND PROTECTION OF FEMALE JOURNALISTS IN THE POST-CONFLICT COUNTRIES OF THE ECONOMIC COMMUNITIES OF CENTRAL AFRICAN STATES	19,325.00	18,949.87	-	18,949.87	375.13	98%
354GLO5003.27	BUILDING INSTITUTIONAL CAPACITY OF OMDURMAN UNIVERSITY COLLEGE FOR PRESS AND PRINTING TECHNOLOGY	14,325.00	14,227.00	-	14,227.00	98.00	99%

Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget	
354GLO5003.60	PUBLICATION AND SOCIALIZATION OF UNESCO'S MEDIA DEVELOPMENT INDICATORS IN BOLIVIA	13,173.00	5,270.00	7,903.00	13,173.00	-	100%
354GLO5003.61	COLOMBIA - USING THE LAW OF ACCESS TO INFORMATION AS A JOURNALISTIC TOOL	9,325.00	5,600.00	3,725.00	9,325.00	-	100%
354GLO5003.62	OPEN COURSE FOR JOURNALISTS AND JOURNALISM STUDENTS ABOUT THE ETHICS OF COVERING AND REPORTING HUMAN MOBILITY, GENDER, HUMAN RIGHTS, REFUGEES AND CHILDREN ISSUES	7,325.00	-	-	-	7,325.00	0%
354GLO5003.63	DEVELOPING JOURNALISTS CAPACITIES ON CLIMATE-CHANGE-DRIVEN DISASTER RISKS IN THE ANCASH REGION	16,325.00	16,325.00	-	16,325.00	-	100%
354GLO5003.64	DIGITAL SKILLS TRAINING FOR WOMEN JOURNALISTS WORKING IN COMMUNITY RADIO IN GUATEMALA	13,800.00	13,748.69	-	13,748.69	51.31	100%
354GLO5003.65	INTERREGIONAL STRENGTHENING FREEDOM OF THE MEDIA, EVALUATING THE VALUES, PRACTICES AND ATTITUDES OF NEWS EDITORS WITH REGARD TO JOURNALISM SAFETY AND IMPUNITY IN MEXICO, PAKISTAN, BULGARIA, TURKEY, INDIA AND THE DEMOCRATIC REPUBLIC OF CONGO	18,325.00	16,493.00	1,832.00	18,325.00	-	100%
354GLO5003.66	GEORGIA: LEARNING TO BUILD STORIES USING DATA AND DESIGN IN THE SOUTH CAUCASUS	17,325.00	14,300.00	3,000.00	17,300.00	25.00	100%
354GLO5003.67	STRENGTHENING MEDIA AND CIVIL SOCIETY CAPACITY ON GENDER EQUALITY THROUGH BEIJING PLUS TWENTY AND THE POST 2015 AGENDA	19,325.00	19,325.00	-	19,325.00	-	100%
354GLO5003.68	GENDER AND DIVERSITY MEDIA POLICY TOOLKIT	19,325.00	14,000.00	5,325.00	19,325.00	-	100%
354GLO5003.69	SUPPORT TO LIBERIA MEDIA RESPONSE TO EBOLA CRISIS	21,420.00	21,420.00	-	21,420.00	-	100%
354GLO5003.70	POPULARIZATION OF EBOLA VIRUS DISEASE (EVD) REPORTING GUIDELINES FOR JOURNALISTS IN SIERRA LEONE	16,860.00	16,860.00	-	16,860.00	-	100%
354GLO5003.71	WOMEN'S VOICES AGAINST EBOLA	20,293.00	16,344.00	4,058.60	20,293.00	-	100%
354GLO5003.72	UNESCO INTERNATIONAL CONFERENCE: NEWS ORGANIZATIONS STANDING UP FOR THE SAFETY OF MEDIA PROFESSIONALS	27,328.00	21,914.59	4,120.42	26,035.01	1,292.99	95%
Sub-Total	1,116,776.00	985,133.16	76,214.66	1,061,347.82	55,428.18	95%	
Support Costs (10%)	111,677.60	98,513.33	7,621.47	106,134.80	5,542.80	95%	
Total	1,228,453.60	1,083,646.49	83,836.13	1,167,482.62	60,970.98	95%	

Financial Report issued by the Bureau of Financial Management.

The total income and expenditure are in accordance with UNESCO's financial records.



I P D C Special Account

354GLO5004

Cash disbursements and Unliquidated Obligations per activity

(Expressed in US Dollars)

Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget	
354GLO5004.1	GHANA: MEDIA ASSESSMENT PROJECT IN GHANA	18,181.82	14,090.91	4,090.91	18,181.82	-	100%
354GLO5004.2	REGIONAL: THE AFRICAN INVESTIGATIVE PUBLISHING COLLECTIVE	18,181.82	10,000.00	8,181.82	18,181.82	-	100%
354GLO5004.3	SENEGAL: STRENGTHENING THE CAPACITY OF RIF TAMARC (Séné) IN PROMOTING GENDER ISSUES THROUGH AND WITHIN COMMUNITY MEDIA	13,636.36	12,242.43	1,360.00	13,602.43	33.93	100%
354GLO5004.4	SWAZILAND: DEVELOPMENT OF DISTANCE LEARNING PROGRAMME FOR SWAZI MEDIA PRACTITIONERS	18,181.82	17,400.00	781.00	18,181.00	0.82	100%
354GLO5004.5	MALAWI: ESTABLISHING CHIRUNDU COMMUNITY RADIO IN MALAWI	12,727.27	12,000.00	727.00	12,727.00	0.27	100%
354GLO5004.6	LESOTHO: PRODUCTION STUDIO AND SUSTAINABILITY TRAINING FOR MOELING COMMUNITY RADIO IN LESOTHO	11,818.18	11,000.00	818.00	11,818.00	0.18	100%
354GLO5004.7	SOUTH SUDAN: APPLYING UNESCO'S JOURNALISTS' SAFETY INDICATORS TO ASSESS THE STATUS OF THE MEDIA IN SOUTH SUDAN	18,181.82	-	18,181.00	18,181.00	0.82	100%
354GLO5004.8	SOUTH SUDAN: STRENGTHENING SOUTH SUDAN INDEPENDENT MEDIA	14,545.45	12,348.00	2,197.45	14,545.45	-	100%
354GLO5004.9	SOMALIA: STRENGTHENING THE SAFETY OF MEDIA HOUSES AND THEIR MEDIA WORKERS IN SOMALIA	7,272.73	7,272.73	-	7,272.73	-	100%
354GLO5004.10	REGIONAL: SAFEGUARDING THE SAFETY AND SECURITY OF JOURNALISTS IN KENYA, RWANDA, AND SOMALIA	21,818.18	15,000.00	6,818.18	21,818.18	-	100%
354GLO5004.11	UGANDA: ENHANCING PROFESSIONAL MEDIA IN THE ELECTORAL PROCESS IN THE RWENZORI REGION	7,272.73	7,272.73	-	7,272.73	-	100%
354GLO5004.12	MADAGASCAR: SUPPORTING THE REVISION OF THE CODE OF ETHICS AND ITS ADOPTION BY JOURNALISTS	13,636.36	10,908.00	2,728.00	13,636.00	0.36	100%
354GLO5004.13	NAMIBIA: ASSESSING THE GENDER-SENSITIVENESS OF NAMIBIAN COMMUNITY RADIOS USING THE UNESCO GSM	9,090.91	-	-	-	9,090.91	0%
354GLO5004.14	CAMEROON: SUSTAINING LOCAL DEVELOPMENT THROUGH COMMUNITY RADIO EMPOWERMENT AND NETWORKING	15,454.55	15,378.02	-	15,378.02	76.53	100%
354GLO5004.15	CENTRAL AFRICAN REPUBLIC: STRENGTHENING JOURNALISTS' CAPACITY IN THE PRODUCTION OF DIGITAL AUDIOVISUAL PROGRAMMES	8,181.82	-	8,181.00	8,181.00	0.82	100%
354GLO5004.16	CHAD: STRENGTHENING JOURNALISTS' CAPACITY IN ELECTION COVERAGE	14,545.45	11,636.00	2,909.00	14,545.00	0.45	100%
354GLO5004.17	REGIONAL: TRAINING OF CENTRAL AFRICAN MEDIA IN JOURNALIST SAFETY DURING ELECTION PERIOD	15,454.55	-	-	-	15,454.55	0%
354GLO5004.18	SUDAN: BUILDING CAPACITY OF WOMEN JOURNALISTS ON SAFETY IN SUDAN	18,181.82	-	-	-	18,181.82	0%
354GLO5004.19	MAURITANIA: TRAINING IN AUDIOVISUAL MEDIA JOURNALISM TECHNIQUES FOR FEMALE TRAINERS	10,000.00	-	-	-	10,000.00	0%
354GLO5004.20	TUNISIA: CREATION OF A SUPPORT FUND FOR TUNISIAN ASSOCIATIVE RADIOS	7,727.27	4,000.00	3,727.00	7,727.00	0.27	100%
354GLO5004.21	MOROCCO: COMMUNITY MEDIA: SUPPORTING PLURALISM AND PROFESSIONALISM IN MOROCCO	12,727.27	11,000.00	-	11,000.00	1,727.27	86%
354GLO5004.22	PALESTINE: PROMOTING MARGINALIZED VOICES THROUGH COMMUNITY REPORTING (COMMUNITY STORIES OF THE WEEK)	18,181.82	12,181.00	6,000.00	18,181.00	0.82	100%
354GLO5004.23	KAZAKHSTAN: SAFETY OF PRINT AND ONLINE JOURNALISTS IN THE ACCESS TO INFORMATION PROCESS	9,090.91	8,000.00	1,090.91	9,090.91	-	100%
354GLO5004.24	SAMOA: TECHNICAL TRAINING FOR TV NEWS CAMERA OPERATORS AND EDITORS IN SAMOA	6,363.64	6,000.00	360.00	6,360.00	3.64	100%
354GLO5004.25	REGIONAL: BUILDING THE CAPACITY OF MEDIA ASSOCIATIONS TO PROMOTE PRESS FREEDOM IN THE PACIFIC	22,727.27	-	-	-	22,727.27	0%
354GLO5004.26	VIETNAM: LEGAL ENFORCEMENT TOWARDS JOURNALISTS' PROFESSIONAL RIGHTS IN VIETNAM	10,000.00	5,000.00	5,000.00	10,000.00	-	100%
354GLO5004.27	CAMBODIA: PROMOTING GENDER MAINSTREAMING IN THE MEDIA THROUGH CITIZEN JOURNALISM IN CAMBODIA	12,727.27	-	12,727.27	12,727.27	-	100%
354GLO5004.28	THAILAND: PROMOTING CITIZEN JOURNALISM FOR SUSTAINABLE DEVELOPMENT IN NORTHERN THAILAND	10,909.09	-	-	-	10,909.09	0%
354GLO5004.29	MYANMAR: MAINSTREAMING ETHNIC ISSUES INTO NATIONAL MEDIA COVERAGE IN MYANMAR	13,636.36	6,500.00	7,136.36	13,636.36	-	100%

Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget	
354GLO5004.30	TIMOR-LESTE: CAPACITY BUILDING FOR JOURNALISTS AND MEDIA MANAGERS IN TIMOR-LESTE	16,363.64	-	-	-	16,363.64	0%
354GLO5004.31	NEPAL: POLICY REFORM FOR ENSURING INCLUSION FOR MARGINALIZED COMMUNITY IN NEPALI MEDIA	7,272.73	6,707.24	-	6,707.24	565.49	92%
354GLO5004.32	INDIA: STRENGTHENING COMMUNITY RADIO IN INDIA: A NATIONAL CONSULTATION ON POLICY REFORM	8,181.82	-	8,181.82	8,181.82	-	100%
354GLO5004.33	BANGLADESH: AWARENESS, ADVOCACY AND ACTION: PROMOTING THE SAFETY OF JOURNALISTS IN BANGLADESH	8,181.82	-	-	-	8,181.82	0%
354GLO5004.34	MALDIVES: A NATIONAL CONSULTATION ON THE SAFETY OF JOURNALISTS AND THE ISSUE OF IMPUNITY	7,272.73	-	-	-	7,272.73	0%
354GLO5004.35	BHUTAN: BUILDING THE CAPACITIES OF MEDIA PROFESSIONALS IN BHUTAN	9,090.91	3,999.91	5,091.00	9,090.91	-	100%
354GLO5004.36	SRI LANKA: PROMOTING MEDIA ETHICS AND MEDIA SELF-REGULATION IN SRI LANKA	10,909.09	-	-	-	10,909.09	0%
354GLO5004.37	REGIONAL: DISASTER MANAGEMENT THROUGH COMMUNITY RADIO	22,727.27	-	22,727.00	22,727.00	0.27	100%
354GLO5004.38	UZBEKISTAN: PROMOTING QUALITY JOURNALISM THROUGH CAPACITY BUILDING OF MEDIA PROFESSIONALS IN UZBEKISTAN	14,545.45	12,527.32	-	12,527.32	2,018.13	86%
354GLO5004.39	REGIONAL: CAPACITY BUILDING OF JOURNALIST EDUCATORS ON CLIMATE CHANGE & WATER MANAGEMENT USING UNESCO MODEL CU	15,454.55	11,058.99	3,919.99	14,978.98	475.57	97%
354GLO5004.40	DOMINICAN REPUBLIC: SUPPORTING LAW REFORM TO PROMOTE MEDIA DEVELOPMENT IN THE DOMINICAN REPUBLIC	13,636.36	-	-	-	13,636.36	0%
354GLO5004.41	CUBA: CAPACITY BUILDING FOR MEDIA LAW REFORM IN CUBA	7,272.73	-	-	-	7,272.73	0%
354GLO5004.42	REGIONAL: STRATEGIES FOR A SELF-REGULATORY FRAMEWORK	10,000.00	6,000.00	4,000.00	10,000.00	-	100%
354GLO5004.43	JAMAICA: CAPACITY BUILDING ON INVESTIGATIVE JOURNALISM	13,636.36	10,636.36	3,000.00	13,636.36	-	100%
354GLO5004.44	MEXICO: HANDBOOK FOR SCHOOLS OF JOURNALISM ON THE APPLICATION OF INDICATORS REGARDING WOMEN IN THE MEDIA	14,545.45	446.51	-	446.51	14,098.94	3%
354GLO5004.45	REGIONAL: STRENGTHENING THE TRAINING FOR JUDGES AND OTHER LEGAL PROFESSIONALS IN THE AMERICAS ON FoE	18,181.82	16,363.00	1,818.00	18,181.00	0.82	100%
354GLO5004.46	PARAGUAY: TRAINING PARAGUAYAN JUDGES ON ACCESS TO INFORMATION AND THE ISSUE OF IMPUNITY	6,363.64	5,727.27	636.36	6,363.63	0.01	100%
354GLO5004.47	URUGUAY: DEMOCRATIZATION OF COMMUNICATION IN URUGUAY. DISSEMINATION OF THE NEW LEGAL FRAMEWORK	5,909.09	5,318.18	590.90	5,909.08	0.01	100%
354GLO5004.48	ARGENTINA: SUSTAINABLE COMMUNITY RADIOS IN ARGENTINA	6,363.64	5,727.27	636.36	6,363.63	0.01	100%
354GLO5004.49	REGIONAL: STRENGTHENING CAPACITIES AND DEMOCRATIZING KNOWLEDGE ABOUT PROTECTION MECHANISMS AND FREE EXPRESSION	13,636.36	-	-	-	13,636.36	0%
354GLO5004.50	HONDURAS: STRENGTHENING THE SKILLS AND SAFETY OF COMMUNICATORS AND MEMBERS OF THE RAPCOS ALERT NETWORK	8,181.82	-	-	-	8,181.82	0%
354GLO5004.51	INTERNATIONAL: MAPPING MEDIA FREEDOM	27,272.73	9,000.00	18,272.00	27,272.00	0.73	100%
354GLO5004.52	CAPACITY-BUILDING OPPORTUNITIES FOR MS TO IMPROVE NATIONAL MONITORING SYSTEMS: FORMULATION AND LAUNCHING OF A PILOT PROJECT IN A SELECTED COUNTRY	20,000.00	10,911.73	5,765.71	16,677.44	3,322.56	83%
354GLO5004.53	JOURNALISTS SAFETY INDICATORS (JSI): SPECIAL INITIATIVE	30,000.00	2,641.16	56.84	2,698.00	27,302.00	9%
354GLO5004.54	FOLLOW-UP INITIATIVES ON FIGHTING RADICALIZATION AND EXTREMISM	10,000.00	-	-	-	10,000.00	0%
354GLO5004.55	FOLLOW-UP TO MEDIA AND MIGRATION	10,000.00	-	-	-	10,000.00	0%
354GLO5004.56	EXPLAINING IPDC'S MONITORING MECHANISM TO CIVIL SOCIETY	20,000.00	9,669.11	807.63	10,476.74	9,523.26	52%
354GLO5004.57	COMPILATION AND BEST PRACTICES IN MONITORING, REPORTING ON AND PROMOTING THE SAFETY OF JOURNALISTS	30,000.00	18.50	7,000.00	7,018.50	22,981.50	23%
354GLO5004.58	IPDC TALKS - POWERING SUSTAINABLE DEVELOPMENT WITH PUBLIC ACCESS TO INFORMATION	28,181.82	22,895.96	-	22,895.96	5,285.86	81%
354GLO5004.59	IPDC SUPPORT TO PROJECT "STRENGTHENING THE GLOBAL ALLIANCES FOR MEDIA AND GENDER"	25,000.00	18,000.00	7,000.00	25,000.00	-	100%
Sub-Total		111,636.37	366,878.33	182,518.51	549,396.84	279,239.53	66%
Support Costs (10%)		82,163.63	36,687.83	18,251.84	54,939.67	27,923.96	66%
Total		193,799.99	403,566.16	200,770.35	604,336.51	307,163.49	66%



I P D C Special Account

354GLO5002

Cash disbursements and Unliquidated Obligations per activity

(Expressed in US Dollars)

Activity	Cash Disbursements	Unliquidated Obligations	Total	
354GLO5002.1	GHANA	19,000.00	-	19,000.00
354GLO5002.2	LIBERIA	15,000.00	-	15,000.00
354GLO5002.3	NIGERIA	14,452.99	-	14,452.99
354GLO5002.4	SIERRA LEONE	13,600.00	-	13,600.00
354GLO5002.6	TOGO	11,000.00	-	11,000.00
354GLO5002.7	REGIONAL	22,000.00	-	22,000.00
354GLO5002.8	NIGER	9,000.00	-	9,000.00
354GLO5002.9	REGIONAL	17,000.00	-	17,000.00
354GLO5002.10	CAPE VERDE	10,000.00	-	10,000.00
354GLO5002.11	SENEGAL	18,525.00	-	18,525.00
354GLO5002.12	REGIONAL	23,000.00	-	23,000.00
354GLO5002.13	TANZANIA	15,000.00	-	15,000.00
354GLO5002.14	MALAWI	8,000.00	-	8,000.00
354GLO5002.16	ZAMBIA	8,000.00	-	8,000.00
354GLO5002.17	ZIMBABWE	5,500.00	-	5,500.00
354GLO5002.18	REGIONAL	12,501.56	-	12,501.56
354GLO5002.20	MADAGASCAR	20,000.00	-	20,000.00
354GLO5002.21	RWANDA	11,000.00	-	11,000.00
354GLO5002.22	RWANDA	10,000.00	-	10,000.00
354GLO5002.23	SOMALIA	10,000.00	-	10,000.00
354GLO5002.24	SOUTH SUDAN	25,000.00	-	25,000.00
354GLO5002.26	UGANDA	17,528.63	-	17,528.63
354GLO5002.27	REGIONAL	20,000.00	-	20,000.00
354GLO5002.28	LESOTHO	23,832.07	-	23,832.07
354GLO5002.29	NAMIBIA	20,210.88	-	20,210.88
354GLO5002.30	SOUTH AFRICA	18,761.33	-	18,761.33
354GLO5002.31	SWAZILAND	14,473.49	-	14,473.49
354GLO5002.33	CAMEROON	8,268.40	-	8,268.40
354GLO5002.34	CENTRAL AFRICAN REPUBLIC	8,432.63	-	8,432.63
354GLO5002.36	JORDAN	9,000.00	-	9,000.00
354GLO5002.37	EGYPT	15,000.00	-	15,000.00
354GLO5002.39	MAURITANIA	15,000.00	-	15,000.00
354GLO5002.40	MOROCCO	6,934.84	-	6,934.84
354GLO5002.41	TUNISIA	11,469.23	-	11,469.23
354GLO5002.42	PALESTINE	15,000.00	-	15,000.00
354GLO5002.43	PALESTINE	20,000.00	-	20,000.00
354GLO5002.44	IRAQ	20,000.00	-	20,000.00
354GLO5002.45	REGIONAL	11,100.00	-	11,100.00
354GLO5002.46	PALAU	25,065.00	-	25,065.00
354GLO5002.47	REGIONAL	15,000.00	-	15,000.00
354GLO5002.48	MYANMAR	25,200.00	-	25,200.00
354GLO5002.49	THAILAND	13,704.66	-	13,704.66
354GLO5002.50	VIETNAM	13,000.00	-	13,000.00
354GLO5002.51	CHINA	19,000.00	-	19,000.00
354GLO5002.52	MONGOLIA	22,000.00	-	22,000.00
354GLO5002.53	NEPAL	19,713.12	-	19,713.12
354GLO5002.54	NEPAL	16,756.15	-	16,756.15
354GLO5002.55	BANGLADESH	18,000.00	-	18,000.00
354GLO5002.56	BHUTAN	18,000.00	-	18,000.00
354GLO5002.57	SRI LANKA	15,000.00	-	15,000.00
354GLO5002.58	REGIONAL	20,795.00	-	20,795.00
354GLO5002.59	PAKISTAN	13,602.55	-	13,602.55
354GLO5002.60	PAKISTAN	20,000.00	-	20,000.00
354GLO5002.61	CUBA	11,999.67	-	11,999.67
354GLO5002.62	DOMINICAN REPUBLIC	15,000.00	-	15,000.00
354GLO5002.63	BELIZE	12,000.00	-	12,000.00
354GLO5002.64	DOMINICA	20,000.00	-	20,000.00
354GLO5002.65	JAMAICA	13,500.00	-	13,500.00
354GLO5002.66	REGIONAL	19,000.00	-	19,000.00
354GLO5002.67	ARGENTINA	15,000.00	-	15,000.00