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Intergovernmental Council for the Information for All Programme

Eight Meeting of the Bureau

UNESCO House, Paris, Fontenoy Building, Room VIII, 4-6 April 2005

Item 4 of the provisional agenda

IFAP Projects

Part I – Present financial situation

a) Special Account

b) Funds in Trust (Spain)

Part II – Report on ongoing projects

Parts III – Proposals for the use of available funds

Part I - Present Financial Situation

a) Special Account (461IFA9090 + 450AAA9090)

Revenue			Cost of approved projects (being implemented)		
Amount (\$)	Donor country	Year	Amount (\$)	Purpose	Decided by
100,201.94	Brazil	2001	247,416.00	Allocation to nine projects	Bureau, 17/03/2004
20,000.00	Saudi Arabia	2002			
8,000.00	Greece	2002			
9,966.98	India	2003			
20,000.00	China	2004			
106,432.01	France	2003-2004	35,000.00	Allocation to one project	Bureau, 17/03/2004
54,151.65	France	2004			
736,400.00	IIP fund interests	1982 - 2004			
5,026.00	IFA Funds interest	2004			
1,060,178.58			282,416.00		
Amount available for new projects: \$ 777,762.58					

b) Funds in Trust (Spain) (514SPA9000)

Revenue		Cost of endorsed projects (approved by Spanish authorities)		
Amount (\$)	Donor country	Amount (\$)	Purpose	Decided by
808,118.52	Spain	808,118.52	Allocation to five projects	Bureau, 17/03/2004 Spain, March 2005
808,118.52		808,118.52		
Amount available for new projects: none				

Part II – Report on ongoing projects

Number	Budget Codes	Title	Total Budget	Disbursements Current-Year as of 30/03/2005	Unliquidated Obligations 30/03/05	Total Disbursements	Balance available
IFAP-2004/16	461GLO5016	Global database on best practices in designing, implementing and evaluating development ICT projects	35,000	30,000	3,000	33,000	2,000
IFAP-2004/19	461GLO5019	Guidelines on Freedom of Access to the Internet through Libraries	22,500		22,500	22,500	0
IFAP-2004/25	461SAM5025	Distribution of Samoan Local Content Video Programs via the Internet	10,416		10,416	10,416	0
IFAP-2004/26	461BRA5026	Rural Telecenter Development Guide	14,500		14,500	14,500	0
IFAP-2004/27	461RAS5027	Development of Information Literacy through School Libraries in Southeast Asian Countries	33,000	9150,81	12,995,19	22,146	10,854
IFAP-2004/28	461TIM5028	Multipurpose Resource Centre for East Timorese Communities	35,000				35,000
IFAP-2004/30	461RAS5030	Building and Enhancing Information Networks between Local Communities	27,000	11,500	9,400	20,900	6,100
IFAP-2004/31	461RAS5031	Digital Pacific: Connecting Communities	35,000				35,000
IFAP-2004/43	461IRQ5043	Restoration of the National Bibliography of Iraq	35,000		35,000	35,000	0
IFAP-2004/56	461AFG5056	Cooperation programme for the safeguarding of audiovisual archives in Afghanistan	35,000	27,000	6,240	33,240	1,760

Part III – Proposals for the use of available funds

Purpose	Amounts
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Tsunami Recovery projects (Annex I)	100,000
Assistance for the preparation of the IFAP visibility Plan	25,000
Proposals received further to Call (Annex II)	ca 22,000,000

Intergovernmental Council for the Information for All Programme
Conseil intergouvernementale pour le Programme “Information pour tous”

Secretariat’s proposal to earmark US\$100,000 from IFAP special Funds to Tsunami struck countries in Asia (3/1/05)

Proposition du Secrétariat de réserver un montant de US\$100,00 du Fond spécial du Programme “Information pour tous” pour les pays victimes du Tsunami en Asie (3 janvier 2005)

Replies received by Bureau members

Réponses reçues par les membres du Bureau

Country Pays	Decision Décision	Date Date	Body Institution	Remarks Remarques
Austria <i>Autriche</i>	Yes <i>Oui</i>	14/1/05	National Commission <i>Commission nationale</i>	<i>„Im Namen des Österreichischen IFAP-Nationalkomitees und hier speziell in jenem von Herrn Dietrich Schüller, Vorsitzender des NatKom, möchte ich Ihnen unsere Unterstützung, Gelder aus dem IFAP-Fonds für die vom Tsunami betroffenen Länder aufzuwenden, ausdrücklich mitteilen.¹</i>
China <i>Chine</i>	None <i>Aucune</i>			
Cuba <i>Cuba</i>	Yes <i>Oui</i>	11/01/05	National Commission <i>Commission nationale</i>	<i>“Nuestro país está completamente de acuerdo en que sean destinados los US \$100, 000 de los fondos especiales del Programa Información para Todos para los países asiáticos que sufrieron los daños del Tsunami²”</i>
France <i>France</i>	Yes <i>Oui</i>	27/01/05	Daniel Malbert	
New Zealand <i>Nouvelle Zélande</i>	Yes <i>Oui</i>	8/1/05	Laurence Zwimpfer, Rapporteur <i>Rapporteur</i>	<i>“I support this proposal. I note that it is a contingency allocation, pending a specific request. Given the enormous reconstruction task involved and the US\$6 billion in aid already pledged, our \$100,000 is a drop in the bucket. But I am hoping this could be used in a strategic way.³”</i>
Nigeria <i>Nigéria</i>	None <i>Aucune</i>			
Slovakia <i>Slovaquie</i>	Yes <i>Oui</i>	6/1/05	Ludovit Molnar, Bureau Member <i>Membre du Bureau</i>	<i>“I support your intention to allocate the proposed amount of US\$100,000 from the IFAP Special Fund”</i>

¹ Unofficial translation: “ On behalf of the Austrian National IFAP Committee, in particular on behalf of its chair, Mr Dietrich Schüller, I would like to inform you of our agreement to use money from the IFAP fund for the countries concerned by the Tsunami ”

Traduction officieuse : « Au nom du Comité national autrichien pour le Programme “Information pour tous », en particulier au nom de son Président, M. Dietrich Schüller, j’ai le plaisir de vous informer de notre accord d’utiliser des fonds du Fond spécial du Programme « Information pour tous » pour les pays concernés par le Tsunami. »

² Unofficial translation: “Our country is in complete agreement with earmarking US\$100,000 from IFAP Special Funds for the Asian countries suffering from the consequences of the Tsunami.”

Traduction officieuse: Notre pays est en accord total avec la proposition de réserver un montant de US\$100,00 du Fond spécial du Programme “Information pour tous” pour les pays en Asie qui souffrent des conséquence du Tsunami »

³ *Traduction officieuse : Je soutiens cette proposition. Je note qu’il s’agit d’une contribution éventuelle dans l’attente d’une demande spécifique. Etant donné l’énorme tâche de reconstruction impliquée et les EU\$ 6 millions déjà engagé en aide, nos EU \$ 10,000 sont « une goutte d’eau dans la mer ». Mais j’espère que ceci pourrait être utilisé de façon stratégique.*

⁴ *Traduction officieuse : Je soutiens cette intention d’allouer le montant proposé de EU \$ 100,000 du Fond Spécial de l’PIPT.*