



United Nations
Educational, Scientific and
Cultural Organization

Organisation
des Nations Unies
pour l'éducation,
la science et la culture

Bureau of Financial Management

MEMO
19 February 2018

To: DIR/CI/FEM

Cc: BFM/BMR
CI/AO
BSP/MGP
BSP/MLP

From: BFM/FAS/MA

Ref.: BFM/2018/141

Subject: **IPDC Special Account**

Please find enclosed a Financial Report as at 31 December 2017 for the above-mentioned Fund.

At year-end 2017, the Fund balance amounts to USD 1,238,502.11 with the following breakdown:

- General Account: USD 942,846.35
 - Funds already allocated to on-going projects: USD 434,105.02
 - Funds available for new projects to be approved: USD 508,741.33
- Earmarked Account: USD 295,655.76

We would like to take this opportunity to reiterate the following:

- Only financial reports certified by the Bureau of Financial Management can be used as financial information communicated to external parties.
- A letter for contributions should be signed with the donor for each contribution to a Special Account. If this letter differs from the standard model provided in the Administrative Manual item 5.2A, the visa of the Bureau of Financial Management is required prior to signature.

Ebrima Sarr



IPDC SPECIAL ACCOUNT

GENERAL ACCOUNT

FINANCIAL REPORT AS AT 31 DECEMBER 2017

(EXPRESSED IN US DOLLARS)

Cash Balance as at 1 January 2017			1,322,924.40
Add:			
<u>Contributions:</u>			
Mongolia	Mar-2017	462.28	
Netherlands	Apr-2017	52,547.72	
<u>Andorra</u>	Jun-2017	9,014.40	
Sweden	Dec-2017	23,852.50	
Norway	Dec-2017	227,591.25	
Finland	Dec-2017	<u>236,966.00</u>	550,434.15
<u>Add: Interest Income</u>			<u>21,397.00</u> 571,831.15
Sub - Total			1,894,755.55
<u>Less:</u>			
Total Cash Disbursements		720,208.96	
Total Programme Support Costs		<u>72,020.96</u>	792,229.92
Cash Balance as at 31 December 2017			1,102,525.63
<u>Less:</u>			
Unliquidated Obligations (including Programme Support Costs)			159,679.28
Funds Available as at 31 December 2017*			<u>942,846.35</u>
<u>*Breakdown of funds available:</u>			
Funds already allocated to on-going projects (see annex 1):			434,105.02
Funds available for new projects to be approved:			<u>508,741.33</u>
			<u>942,846.35</u>



Special Account for the International Programme for the Development of Communication

Statement of Contributions as at 31 December 2017

(Expressed in US Dollars)

Government	Up to 2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Total
Abghanistan	500										500
Algeria	10,000										10,000
Andorra	59,751		52,344	21,368	33,288	13,587	12,706	8,417	8,743	9,014	219,211
Australia	81,000							7,635			88,635
Austria	0							7,692			7,692
Bangladesh	2,000							1,000			3,000
Benin	10,000										10,000
Cameroon	10,714										10,714
Canada	282,389										282,389
China	135,000										135,000
Cyprus	1,944										1,944
Czech Republic	200,201										200,201
Denmark*	7,871,409	100,299	275,000	275,000	550,000	50,207					11,221,915
Egypt	15,000										15,000
Finland	2,283,201	559,362	267,738	266,666	259,740	530,472	271,740	221,238	217,392	236,966	5,114,515
France*	3,298,001		27,127		35,000						3,360,128
Gabon	17,094										17,094
Germany	1,290,604										1,290,604
Greece	117,630										117,630
Ghana	5,000										5,000
Guyana	2,000										2,000
Iceland	15,390										15,390
India	1,370,000	30,000	530,000								1,930,000
Indonesia	93,505										93,505
Iraq	100,000										100,000
Israel	65,000		15,052								80,052
Italy*	889,853										889,853
Jamaica	7,000										7,000
Japan	3,763,648										3,763,648
Korea	100,000										100,000
Kuwait	100,000										100,000
Latvia	0							15,375	10,616		25,991
Lithuania	0								19,980		19,980
Luxembourg	919,410										919,410
Malta	5,000										5,000
Mauritius	1,000										1,000
Mexico	10,000										10,000
Mongolia	0									462	462
Netherlands	1,465,461			66,666	64,767	65,189	65,876	52,910	78,107	52,548	1,911,524
Nigeria	145,825										145,825
Norway	13,347,941	152,206	166,945	174,710	196,100	324,480	467,006	277,166	223,214	227,591	15,557,359
Oman	20,000										20,000
Pakistan	25,000										25,000
Philippines	3,000										3,000
Portugal*	29,494										29,494
Qatar	10,000										10,000
San Marino	5,000										5,000
Saudi Arabia	100,000										100,000
Spain*	938,869	259,068	443,787		133,869						1,775,593
Surinam	2,500										2,500
Sweden	2,713,923		36,737	103,657		30,704	15,586	33,591		23,853	2,958,051
Switzerland	2,682,975	476,420	482,456								3,641,851
Tanzania	1,938										1,938
Thailand	0										0
Tunisia	19,566					1,000					20,566
Turkey	6,438										6,438
Trinidad & Tobago	4,000										4,000
Russian Fed. (USSR)	3,943,037										3,943,037
United Kingdom	25,000										25,000
United States of America*	634,045	357,833		464,143							1,456,021
Venezuela	250,437										250,437
Yugoslavia	39,995										39,995
Zambia	5,231										5,231
Others	21,637	2,400					21,648	2,500			48,185
Exceptional Contrib.	64,145				84						64,229
	49,638,701	1,937,588	2,297,186	1,372,210	1,272,848	1,015,639	854,562	627,525	558,052	550,434	60,124,745
Interest Earned & Exchange Adjustments	4,370,470	57,071	11,019	14,786	14,467	9,711	7,131	8,234	11,973	21,397	4,528,259
Other income					6,632				5,943		12,575
Transfer of unspent balance from IPDC Prize 469GLO5001								9,742			9,742
Total	54,009,171	1,994,659	2,308,205	1,386,996	1,293,947	1,025,350	861,693	645,501	575,968	571,831	64,673,321

Includes amounts transferred from Funds-in-Trust Accounts:

Denmark	50,207
France	142,127
Italy	50,000
Portugal	8,250
Spain	1,404,100
United States of America	59,098



Annex 1: On-Going IPDC Projects & General Fund

Budget Code	Funds Received, Transfers & Interest	Project Disbursements (including PSC)	Cash Balance as at 31 December 2017	Unliquidated Obligations (including PSC)	Fund Balance as at 31 December 2017
354GLO5000	423,404.21	347,404.13	76,000.08	-	76,000.08
354GLO5003*	1,228,453.60	1,156,934.37	71,519.23	-	71,519.23
354GLO5004**	911,500.00	779,473.16	132,026.84	22,225.01	109,801.83
354GLO5005***	645,581.72	331,343.57	314,238.15	137,454.27	176,783.88
SUB-TOTAL	3,208,939.53	2,615,155.23	593,784.30	159,679.28	434,105.02
General Fund					
354GLO9000	508,741.33	-	508,741.33	-	508,741.33
TOTAL	3,717,680.86	2,615,155.23	1,102,525.63	159,679.28	942,846.35

* Please see Annex 2 for detailed expenditure by activity for the allocation of USD 1,228,453.60

** Please see Annex 3 for detailed expenditure by activity for the allocation of USD 911,500.00

*** Please see Annex 4 for detailed expenditure by activity for the allocation of USD 677,734.20

Financial Report issued by the Bureau of Financial Management.

The total income and expenditure are in accordance with UNESCO's financial records.



I P D C Special Account

354GLO5003
Cash disbursements and Unliquidated Obligations per activity

(Expressed in US Dollars)

Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget
354GLO5003.1	19,125.00	18,917.46	-	18,917.46	207.54	99%
354GLO5003.2	11,325.00	11,292.42	-	11,292.42	32.58	100%
354GLO5003.3	17,325.00	13,860.00	-	13,860.00	3,465.00	80%
354GLO5003.4	17,325.00	17,000.00	-	17,000.00	325.00	98%
354GLO5003.5	5,325.00	5,325.00	-	5,325.00	-	100%
354GLO5003.6	19,325.00	-	-	-	19,325.00	0%
354GLO5003.7	15,830.00	15,665.31	-	15,665.31	164.69	99%
354GLO5003.8	19,325.00	19,325.00	-	19,325.00	-	100%
354GLO5003.9	8,425.00	8,425.00	-	8,425.00	-	100%
354GLO5003.10	7,425.00	7,425.00	-	7,425.00	-	100%
354GLO5003.11	19,325.00	19,325.00	-	19,325.00	-	100%
354GLO5003.12	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.13	13,325.00	13,325.00	-	13,325.00	-	100%
354GLO5003.14	14,055.00	13,678.20	-	13,678.20	376.80	97%
354GLO5003.15	11,001.00	11,001.00	-	11,001.00	-	100%
354GLO5003.16	10,597.00	8,723.00	-	8,723.00	1,874.00	82%
354GLO5003.17	15,325.00	15,000.00	-	15,000.00	325.00	98%
354GLO5003.18	17,325.00	13,860.00	-	13,860.00	3,465.00	80%
354GLO5003.19	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.20	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.21	14,475.00	14,475.00	-	14,475.00	-	100%
354GLO5003.22	18,325.00	17,840.35	-	17,840.35	484.65	97%
354GLO5003.23	19,325.00	18,867.82	-	18,867.82	457.18	98%
354GLO5003.24	11,325.00	11,105.16	-	11,105.16	219.84	98%
354GLO5003.25	18,215.00	17,761.49	-	17,761.49	453.51	98%
354GLO5003.26	19,325.00	18,949.87	-	18,949.87	375.13	98%
354GLO5003.27	14,325.00	14,227.00	-	14,227.00	98.00	99%
354GLO5003.28	14,325.00	14,325.00	-	14,325.00	-	100%

Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget
354GLO5003.29	16,325.00	16,325.00	-	16,325.00	-	100%
354GLO5003.30	11,325.00	11,325.00	-	11,325.00	-	100%
354GLO5003.31	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.32	9,725.00	9,725.00	-	9,725.00	-	100%
354GLO5003.33	16,325.00	16,325.00	-	16,325.00	-	100%
354GLO5003.34	8,325.00	8,325.00	-	8,325.00	-	100%
354GLO5003.35	18,325.00	14,882.59	-	14,882.59	3,442.41	81%
354GLO5003.36	18,325.00	18,217.06	-	18,217.06	107.94	99%
354GLO5003.37	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.38	19,325.00	19,325.00	-	19,325.00	-	100%
354GLO5003.39	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.40	19,325.00	19,180.81	-	19,180.81	144.19	99%
354GLO5003.41	14,325.00	14,044.33	-	14,044.33	280.67	98%
354GLO5003.42	18,285.00	18,285.00	-	18,285.00	-	100%
354GLO5003.43	16,994.00	16,994.00	-	16,994.00	-	100%
354GLO5003.44	17,325.00	16,007.06	-	16,007.06	1,317.94	92%
354GLO5003.45	9,325.00	8,978.95	-	8,978.95	346.05	96%
354GLO5003.46	8,925.00	-	-	-	8,925.00	0%
354GLO5003.47	17,825.00	12,861.00	-	12,861.00	4,964.00	72%
354GLO5003.48	14,325.00	14,325.00	-	14,325.00	-	100%
354GLO5003.49	15,165.00	15,165.00	-	15,165.00	-	100%
354GLO5003.50	19,225.00	19,225.00	-	19,225.00	-	100%
354GLO5003.51	14,325.00	13,618.60	-	13,618.60	706.40	95%
354GLO5003.52	16,485.00	16,485.00	-	16,485.00	-	100%
354GLO5003.53	18,025.00	18,025.00	-	18,025.00	-	100%
354GLO5003.54	14,325.00	14,325.00	-	14,325.00	-	100%
354GLO5003.55	15,325.00	15,325.00	-	15,325.00	-	100%
354GLO5003.56	14,325.00	14,325.00	-	14,325.00	-	100%
354GLO5003.57	9,325.00	9,325.00	-	9,325.00	-	100%
354GLO5003.58	15,325.00	15,325.00	-	15,325.00	-	100%
354GLO5003.59	14,825.00	14,825.00	-	14,825.00	-	100%
354GLO5003.60	13,173.00	11,619.32	-	11,619.32	1,553.68	88%
354GLO5003.61	9,325.00	9,325.00	-	9,325.00	-	100%
354GLO5003.62	7,325.00	-	-	-	7,325.00	0%

Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget
354GLO5003.63	16,325.00	16,325.00	-	16,325.00	-	100%
354GLO5003.64	13,800.00	13,748.69	-	13,748.69	51.31	100%
354GLO5003.65	18,325.00	18,325.00	-	18,325.00	-	100%
354GLO5003.66	17,325.00	15,333.80	-	15,333.80	1,991.20	89%
354GLO5003.67	19,325.00	19,325.00	-	19,325.00	-	100%
354GLO5003.68	18,325.00	19,325.00	-	19,325.00	-	100%
354GLO5003.69	21,420.00	21,420.00	-	21,420.00	-	100%
354GLO5003.70	16,860.00	16,860.00	-	16,860.00	-	100%
354GLO5003.71	20,799.00	20,799.00	-	20,799.00	-	100%
354GLO5003.72	27,328.00	25,115.21	-	25,115.21	2,212.79	92%
Sub-Total	1,116,776.00	1,051,758.50	-	1,051,758.50	65,017.50	94%
Support Costs (10%)	111,677.60	105,175.87	-	105,175.87	6,501.73	94%
Total	1,228,453.60	1,156,934.37	-	1,156,934.37	71,519.23	94%

Financial Report issued by the Bureau of Financial Management.

The total income and expenditure are in accordance with UNESCO's financial records.



I P D C Special Account

354GLO5004

Cash disbursements and Unliquidated Obligations per activity

(Expressed in US Dollars)

Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget	
354GLO5004.1	GHANA: MEDIA ASSESSMENT PROJECT IN GHANA	18,181.82	18,181.82	-	18,181.82	-	100%
354GLO5004.2	REGIONAL: THE AFRICAN INVESTIGATIVE PUBLISHING COLLECTIVE	18,181.82	18,181.82	-	18,181.82	-	100%
354GLO5004.3	SENEGAL: STRENGTHENING THE CAPACITY OF RIF TAMARC (S&L) IN PROMOTING GENDER ISSUES THROUGH AND WITHIN COMMUNITY MEDIA	13,636.36	13,605.13	-	13,605.13	31.23	100%
354GLO5004.4	SWAZILAND: DEVELOPMENT OF DISTANCE LEARNING PROGRAMME FOR SWAZI MEDIA PRACTITIONERS	18,181.82	18,181.00	-	18,181.00	0.82	100%
354GLO5004.5	MALAWI: ESTABLISHING CHIRINDU COMMUNITY RADIO IN MALAWI	12,727.27	12,727.00	-	12,727.00	0.27	100%
354GLO5004.6	LESOTHO: PRODUCTION STUDIO AND SUSTAINABILITY TRAINING FOR MOELING COMMUNITY RADIO IN LESOTHO	11,818.18	11,818.00	-	11,818.00	0.18	100%
354GLO5004.7	UNESCO'S JOURNALISTS' SAFETY INDICATORS TO ASSESS THE STATUS OF THE MEDIA IN SOUTH AFRICA	18,181.82	15,090.00	3,091.00	18,181.00	0.82	100%
354GLO5004.8	SOUTH SUDAN INDEPENDENT MEDIA	14,545.45	14,545.45	-	14,545.45	-	100%
354GLO5004.9	SOMALIA: STRENGTHENING THE SAFETY OF MEDIA HOUSES AND THEIR MEDIA WORKERS IN SOMALIA	7,272.73	7,272.73	-	7,272.73	-	100%
354GLO5004.10	REGIONAL: SAFEGUARDING THE SAFETY AND SECURITY OF JOURNALISTS IN KENYA, RWANDA, AND SOMALIA	21,818.18	15,157.00	-	15,157.00	6,661.18	69%
354GLO5004.11	UGANDA: ENHANCING PROFESSIONAL MEDIA IN THE ELECTORAL PROCESS IN THE RWENZORI REGION	7,272.73	7,272.73	-	7,272.73	-	100%
354GLO5004.12	REVISION OF THE CODE OF ETHICS AND ITS ADOPTION BY	13,636.36	11,718.11	-	11,718.11	1,918.25	86%
354GLO5004.13	NAMIBIA: ASSESSING THE GENDER-SENSITIVENESS OF NAMIBIAN COMMUNITY RADIOS USING THE UNESCO GSM	9,090.91	-	-	-	9,090.91	0%
354GLO5004.14	CAMEROON: SUSTAINING LOCAL DEVELOPMENT THROUGH COMMUNITY RADIO EMPOWERMENT AND NETWORKING	15,454.55	15,378.02	-	15,378.02	76.53	100%
354GLO5004.15	CENTRAL AFRICAN REPUBLICUE: STRENGTHENING JOURNALISTS' CAPACITY IN THE PRODUCTION OF DIGITAL AUDIOVISUAL PROGRAMMES	8,181.82	8,492.74	-	8,492.74	(310.92)	104%
354GLO5004.16	CHAD: STRENGTHENING JOURNALISTS' CAPACITY IN ELECTION COVERAGE	14,545.45	11,636.00	2,909.00	14,545.00	0.45	100%
354GLO5004.17	REGIONAL: TRAINING OF CENTRAL AFRICAN MEDIA IN JOURNALIST SAFETY DURING ELECTION PERIOD	15,454.55	15,507.59	-	15,507.59	(53.04)	100%
354GLO5004.18	SUDAN: BUILDING CAPACITY OF WOMEN JOURNALISTS ON SAFETY IN SUDAN	18,181.82	17,881.82	300.00	18,181.82	-	100%
354GLO5004.19	MAURITANIA: TRAINING IN AUDIOVISUAL MEDIA JOURNALISM TECHNIQUES FOR FEMALE TRAINERS	10,000.00	10,000.00	-	10,000.00	-	100%
354GLO5004.20	TUNISIA: CREATION OF A SUPPORT FUND FOR TUNISIAN ASSOCIATIVE RADIOS	7,727.27	7,727.00	-	7,727.00	0.27	100%
354GLO5004.21	MOROCCO: COMMUNITY MEDIA: SUPPORTING PLURALISM AND PROFESSIONALISM IN MOROCCO	12,727.27	11,000.00	1,726.00	12,726.00	1.27	100%
354GLO5004.22	PALESTINE: PROMOTING MARGINALIZED VOICES THROUGH COMMUNITY REPORTING (COMMUNITY STORIES OF THE WEEK)	18,181.82	18,181.00	-	18,181.00	0.82	100%
354GLO5004.23	REGIONAL: STRENGTHENING AND ONLINE JOURNALISTS IN THE ACCESS TO INFORMATION	9,090.91	9,090.91	-	9,090.91	-	100%
354GLO5004.24	SAMOA: TECHNICAL TRAINING FOR TV NEWS CAMERA OPERATORS AND EDITORS IN SAMOA	6,363.64	6,360.00	-	6,360.00	3.64	100%
354GLO5004.25	REGIONAL: BUILDING THE CAPACITY OF MEDIA ASSOCIATIONS TO PROMOTE PRESS FREEDOM IN THE PACIFIC	22,727.27	22,727.00	-	22,727.00	0.27	100%
354GLO5004.26	VIETNAM: LEGAL ENFORCEMENT TOWARDS JOURNALISTS' PROFESSIONAL RIGHTS IN VIETNAM	10,000.00	9,852.27	-	9,852.27	147.73	99%
354GLO5004.27	CAMBODIA: PROMOTING GENDER MAINSTREAMING IN THE MEDIA THROUGH CITIZEN JOURNALISM IN CAMBODIA	12,727.27	10,594.54	-	10,594.54	2,132.73	83%
354GLO5004.28	THAILAND: PROMOTING CITIZEN JOURNALISM FOR SUSTAINABLE DEVELOPMENT IN NORTHERN THAILAND	10,909.09	-	-	-	10,909.09	0%
354GLO5004.29	MYANMAR: MAINSTREAMING ETHNIC ISSUES INTO NATIONAL MEDIA COVERAGE IN MYANMAR	13,636.36	11,316.50	-	11,316.50	2,319.86	83%
354GLO5004.30	TIMOR-LESTE: CAPACITY BUILDING FOR JOURNALISTS AND MEDIA MANAGERS IN TIMOR-LESTE	16,363.64	16,153.53	-	16,153.53	210.11	99%

Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget	
354GLO5004.31	NEPAL: POLICY REFORM FOR ENSURING INCLUSION FOR MARGINALIZED COMMUNITY IN NEPALI MEDIA	7,272.73	6,707.24	-	6,707.24	565.49	92%
354GLO5004.32	INDIA: STRENGTHENING COMMUNITY RADIO IN INDIA: A NATIONAL CONSULTATION ON POLICY REFORM	8,181.82	8,153.38	-	8,153.38	28.44	100%
354GLO5004.33	BANGLADESH: AWARENESS, ADVOCACY AND ACTION: PROMOTING THE SAFETY OF JOURNALISTS IN BANGLADESH	8,181.82	8,181.82	-	8,181.82	-	100%
354GLO5004.34	MALDIVES: A NATIONAL CONSULTATION ON THE SAFETY OF JOURNALISTS AND THE ISSUE OF IMPUNITY	7,272.73	-	-	-	7,272.73	0%
354GLO5004.35	BHUTAN: BUILDING THE CAPACITIES OF MEDIA PROFESSIONALS IN BHUTAN	9,090.91	9,090.91	-	9,090.91	-	100%
354GLO5004.36	SRI LANKA: PROMOTING MEDIA ETHICS AND MEDIA SELF-REGULATION IN SRI LANKA	10,909.09	9,485.00	-	9,485.00	1,424.09	87%
354GLO5004.37	REGIONAL: DISASTER MANAGEMENT THROUGH COMMUNITY RADIO	22,727.27	22,279.00	-	22,279.00	448.27	98%
354GLO5004.38	UZBEKISTAN: PROMOTING QUALITY JOURNALISM THROUGH CAPACITY BUILDING OF MEDIA PROFESSIONALS IN UZBEKISTAN	14,545.45	14,545.45	-	14,545.45	-	100%
354GLO5004.39	REGIONAL: CAPACITY BUILDING OF JOURNALIST EDUCATORS ON CLIMATE CHANGE & WATER MANAGEMENT USING UNESCO MODEL CU	15,454.55	14,741.79	-	14,741.79	712.76	95%
354GLO5004.40	DOMINICAN REPUBLIC: SUPPORTING LAW REFORM TO PROMOTE MEDIA DEVELOPMENT IN THE DOMINICAN REPUBLIC	13,636.36	13,259.74	376.26	13,636.00	0.36	100%
354GLO5004.41	CUBA: CAPACITY BUILDING FOR MEDIA LAW REFORM IN CUBA	7,272.73	-	7,272.73	-	-	100%
354GLO5004.42	REGIONAL: STRATEGIES FOR A SELF REGULATORY FRAMEWORK	10,000.00	10,000.00	-	10,000.00	-	100%
354GLO5004.43	JAMAICA: CAPACITY BUILDING ON INVESTIGATIVE JOURNALISM	13,636.36	13,636.36	-	13,636.36	-	100%
354GLO5004.44	MEXICO: HANDBOOK FOR SCHOOLS OF JOURNALISM ON THE APPLICATION OF INDICATORS REGARDING WOMEN IN THE MEDIA	14,545.45	999.65	-	999.65	13,545.80	7%
354GLO5004.45	REGIONAL: STRENGTHENING THE TRAINING FOR JUDGES AND OTHER LEGAL PROFESSIONALS IN THE AMERICAS ON FOE	18,181.82	18,181.00	-	18,181.00	0.82	100%
354GLO5004.46	PARAGUAY: TRAINING PARAGUAYAN JUDGES ON ACCESS TO INFORMATION AND THE ISSUE OF IMPUNITY	6,363.64	6,363.63	-	6,363.63	0.01	100%
354GLO5004.47	URUGUAY: DEMOCRATIZATION OF COMMUNICATION IN URUGUAY: DETERMINATION OF THE NEW LEGAL FRAMEWORK	5,909.09	5,909.08	-	5,909.08	0.01	100%
354GLO5004.48	ARGENTINA: SUSTAINABLE COMMUNITY RADIOS IN ARGENTINA	6,363.64	6,363.63	-	6,363.63	0.01	100%
354GLO5004.49	REGIONAL: STRENGTHENING CAPACITIES AND DEMOCRATIZING KNOWLEDGE ABOUT PROTECTION MECHANISMS AND FREE EXPRESSION	13,636.36	-	-	-	13,636.36	0%
354GLO5004.50	HONDURAS: STRENGTHENING THE SKILLS AND SAFETY OF COMMUNICATORS AND MEMBERS OF THE RAPCOS ALERT NETWORK	8,181.82	6,000.00	2,181.82	8,181.82	-	100%
354GLO5004.51	INTERNATIONAL: MAPPING MEDIA FREEDOM	27,272.73	27,272.00	-	27,272.00	0.73	100%
354GLO5004.52	CAPACITY-BUILDING OPPORTUNITIES FOR MS TO IMPROVE NATIONAL MONITORING SYSTEMS: FORMULATION AND LAUNCHING OF A PILOT PROJECT IN A SELECTED COUNTRY	20,000.00	18,332.31	-	18,332.31	1,667.69	92%
354GLO5004.53	JOURNALISTS SAFETY INDICATORS UN SPECIAL INITIATIVE	30,000.00	3,335.16	-	3,335.16	26,664.84	11%
354GLO5004.54	FOLLOW-UP INITIATIVES ON FIGHTING RADICALIZATION AND EXTREMISM	10,000.00	10,000.00	-	10,000.00	-	100%
354GLO5004.55	FOLLOW-UP TO MEDIA AND MIGRATION	10,000.00	10,000.00	-	10,000.00	-	100%
354GLO5004.56	EXPLAINING IPDC'S MONITORING MECHANISM TO CIVIL SOCIETY	20,000.00	17,738.70	2,122.73	19,861.43	138.57	99%
354GLO5004.57	COMPILATION AND BEST PRACTICES IN MONITORING, REPORTING ON AND PROMOTING THE SAFETY OF JOURNALISTS	30,000.00	29,515.34	-	29,515.34	484.66	98%
354GLO5004.58	IPDC TALKS - POWERING SUSTAINABLE DEVELOPMENT WITH PUBLIC ACCESS TO INFORMATION	28,181.82	27,871.04	225.02	28,096.06	85.76	100%
354GLO5004.59	IPDC SUPPORT TO PROJECT "STRENGTHENING THE GLOBAL ALLIANCES FOR MEDIA AND GENDER"	25,000.00	25,000.00	-	25,000.00	-	100%
Sub-Total		828,636.37	708,611.94	20,204.56	728,816.50	99,819.87	88%
Support Costs (10%)		82,863.63	70,861.22	2,020.45	72,881.67	9,981.96	88%
Total		911,500.00	779,473.16	22,225.01	801,698.17	109,801.83	88%



IPDC Special Account

354GLO5005
Cash disbursements and Unliquidated Obligations per activity

(Expressed in US Dollars)

Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget
354GLO5005.1	IPDC SUPPORT TO COLLOQUIUM ON JOURNALISM	10,000.00	8,980.10	-	8,980.10	1,019.90 90%
354GLO5005.2	IPDC EVALUATION	22,000.00	8,148.60	-	8,148.60	13,851.40 37%
354GLO5005.3	STRENGTHENING CONFLICT SENSITIVITY IN JOURNALISM AND SOCIAL MEDIA TOWARDS SUPPORTING PEACEFUL ELECTION	15,000.00	15,000.00	-	15,000.00	- 100%
354GLO5005.4	CONFERENCE ON PROMOTING THE SAFETY OF JOURNALISTS AND THE CAMPAIGN AGAINST IMPUNITY IN AFRICA	20,000.00	15,934.47	-	15,934.47	4,065.53 80%
354GLO5005.5	RENFORCEMENT D'UN RESEAU DE JOURNALISME COMMUNAUTAIRE : SAVOIR AGIR, REAGIR POUR INFORMER	10,000.00	-	-	-	10,000.00 0%
354GLO5005.6	RENFORCEMENT DES CAPACITES TECHNIQUES ET PROFESSIONNELLES POUR DES FEMMES ET LES JEUNES DE RADIO	10,000.00	-	-	-	10,000.00 0%
354GLO5005.7	ASSESSMENT OF MEDIA DEVELOPMENT IN MALAWI USING THE UNESCO MDIS	15,000.00	10,000.00	5,000.00	15,000.00	- 100%
354GLO5005.8	MARKETING MENTORSHIP FOR COMMUNITY RADIOS IN ZAMBIA	10,000.00	9,000.00	1,000.00	10,000.00	- 100%
354GLO5005.9	GENDER AND MEDIA COMMUNITY OF PRACTICE FOR JOURNALISM AND MEDIA TRAINING	25,000.00	22,500.00	2,500.00	25,000.00	- 100%
354GLO5005.10	APPUI A LA PROMOTION DE LA SECURITE DES JOURNALISTES EN RDC	25,000.00	25,000.00	-	25,000.00	- 100%
354GLO5005.11	AMPLIFYING THE VOICES OF MARGINALIZED SOCIETIES THROUGH RADIO	7,000.00	7,000.00	-	7,000.00	- 100%
354GLO5005.12	DRAFTING OF THE FREEDOM OF INFORMATION BILL FOR SEYCHELLES	10,000.00	-	-	-	10,000.00 0%
354GLO5005.13	ASSESSING THE GENDER-SENSITIVENESS OF COMMUNITY RADIOS IN RWANDA USING THE UNESCO GSIM	10,000.00	9,988.00	-	9,988.00	12.00 100%
354GLO5005.14	DEVELOPING CAPACITY FOR REDUCING GENDER GAP IN MEDIA REPORTING ON CLIMATE CHANGE	10,000.00	10,000.00	-	10,000.00	- 100%
354GLO5005.15	FOSTERING GENDER EQUALITY WITHIN MEDIA ORGANISATIONS IN JORDAN	12,622.00	2,734.46	9,887.38	12,621.84	0.16 100%
354GLO5005.16	COUNTERING HATE SPEECH IN YEMENI MEDIA	13,000.00	5,000.00	8,000.00	13,000.00	- 100%
354GLO5005.17	ACCOMPAGNEMENT TECHNIQUE A L'AUTORITE DE REGULATION DE L'AUDIOVISUEL (ARSA)	10,000.00	-	-	-	10,000.00 0%
354GLO5005.18	RENFORCEMENT DES CAPACITES DES JOURNALISTES INDEPENDANTS EN MATIERE DE MEDIAS ET MIGRATION	10,000.00	10,000.00	-	10,000.00	- 100%
354GLO5005.19	MAROC - RENFORCEMENT DES CAPACITES JOURNALISTIQUES POUR PROMouvoir LA DIVERSITE LINGUISTIQUE ET CULTURELLE	8,000.00	-	-	-	8,000.00 0%
354GLO5005.20	KAZAKHSTAN: INNOVATION FOR SAFE ENVIRONMENT IN CONDITIONS OF RESTRICTION OF FREEDOM OF EXPRESSION	7,500.00	7,099.99	-	7,099.99	400.01 95%
354GLO5005.21	CENTRAL ASIA: IMPROVEMENT OF PRINT AND ELECTRONIC MEDIA CAPACITIES ON CITIZENS RIGHT TO INFORMATION	15,000.00	15,000.00	-	15,000.00	- 100%
354GLO5005.22	REPORTING IN TIMES OF NATURAL DISASTERS	5,000.00	-	-	-	5,000.00 0%
354GLO5005.23	PROMOTING COMMUNITY MEDIA/ETHNIC MEDIA IN MYANMAR	15,000.00	4,000.00	11,000.00	15,000.00	- 100%
354GLO5005.24	CAMBODIA - CAPACITY BUILDING FOR PROVINCIAL RADIO STAFF TO PRODUCE COMMUNITY RADIO PROGRAMMES	11,000.00	5,000.00	6,000.00	11,000.00	- 100%
354GLO5005.25	PROMOTING SAFER WORKING CONDITIONS AND PRESS FREEDOM FOR JOURNALISTS IN	20,000.00	-	20,000.00	20,000.00	- 100%
354GLO5005.26	REGIONAL WORKSHOP ON CONNECTING IN A CRISIS: RADIO & SOCIAL MEDIA, NATURAL DISASTER & CLIMATE CHANGE	10,000.00	10,000.00	-	10,000.00	- 100%
354GLO5005.28	FOSTERING MEDIA SAFETY CONSCIOUSNESS AMONG JOURNALISTS IN SELECTED REGIONS IN THE PHILIPPINES	20,000.00	-	20,000.00	20,000.00	- 100%
354GLO5005.29	WORKSHOP IN ENHANCING THE JOURNALIST COMPETENCE IN DIVERSE NEWS COVERAGES WITHOUT DISCRIMINATION	15,000.00	14,938.32	-	14,938.32	61.68 100%
354GLO5005.30	CAPACITY BUILDING OF AFGHAN SECURITY FORCES ON FREEDOM OF EXPRESSION AND SAFETY OF JOURNALISTS	20,000.00	16,000.00	4,000.00	20,000.00	- 100%
354GLO5005.31	CAPACITIES OF LOCAL ALTERNATIVE MEDIA IN THE	8,000.00	6,000.00	2,000.00	8,000.00	- 100%