Bureau of Financial Management



United Nations Educational, Scientific and Cultural Organization

> Organisation des Nations Unies pour l'éducation, la science et la culture

To: DIR/CI/FEM

Cc: BFM/BMR CI/AO BSP/MGP BSP/MLP **MEMO**

19 February 2018

From: BFM/FAS/MA

Ref.: BFM/2018/141

Subject: IPDC Special Account

Please find enclosed a Financial Report as at 31 December 2017 for the abovementioned Fund.

At year-end 2017, the Fund balance amounts to USD 1,238,502.11 with the following breakdown:

- General Account: USD 942,846,35
 - Funds already allocated to on-going projects: USD 434,105.02
 - o Funds available for new projects to be approved: USD 508,741.33
- Earmarked Account: USD 295,655.76

We would like to take this opportunity to reiterate the following:

- Only financial reports certified by the Bureau of Financial Management can be used as financial information communicated to external parties.
- A letter for contributions should be signed with the donor for each contribution to a Special Account. If this letter differs from the standard model provided in the Administrative Manual item 5.2A, the visa of the Bureau of Financial Management is required prior to signature.

Ebrima Sarr

942,846.35

IPDC SPECIAL ACCOUNT



GENERAL ACCOUNT

FINANCIAL REPORT AS AT 31 DECEMBER 2017

(EXPRESSED IN US DOLLARS)

Cash Balance as at 1 January 2017				1,322,924.40
Add:				
Contributions:				
Mongolia	Mar-2017	462.28		
Netherlands	Apr-2017	52,547.72		
Andorra	Jun-2017	9,014.40		
Sweden	Dec-2017	23,852.50		
Norway	Dec-2017	227,591.25		
Finland	Dec-2017	236,966.00	550,434.15	
Add: Interest Income		<u>p</u>	21,397.00	571,831.15
			-	
Sub - Total				1,894,755.55
1				
Less: Total Cash Disbursements			700 000 00	
			720,208.96	700 000 00
Total Programme Support Costs		_	72,020.96	792,229.92
Cash Balance as at 31 December 2017				1,102,525.63
Less:				
Unliquidated Obligations (including Program	nme Support Costs)			159,679.28
Funds Available as at 31 December 2017	*		_	942,846.35
*Breakdown of funds available:				
Funds already allocated to on-going project	ts (see annex 1):			434,105.02
Funds available for new projects to be appr	roved:			508,741.33

Financial Report issued by the Bureau of Financial Management. The total income and expenditure are in accordance with UNESCO's financial records.

Special Account for the International Programme for the Development of Communication

Statement of Contributions as at 31 December 2017

(Expressed in US Dollars)

Government	Up to 2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Total
Ahanistan	500										56
Algeria	10,000										10,00
Andorra	59,751		52,344	21,368	33,288	13,587	12,706	8,417	8,743	9,014	219,21
Australia	81 000							7 635			88,63
Austria	0							7,692			7,69
Bangladesh	2,000							1 000			3,00
Benin	10,000										10,00
Carneroon	10,714										10,71
Canada	282,389										282,38
China	135,000										135,00
Cyprus	1,944										1,94
Czech R blic	200 201										200,20
Denmark*	7,871,409	100,299	275 000	275,000	550 000	50,207					#,121,91
Egypt	15,000										15,00
Finland	2,283,201	559,362	267,738	266,666	259,740	530,472	271,740	221 238	217,392	236,966	5,114,51
France*	3,298,001		27,127		35 000						3,360,12
Gabon	17,094										17,09
Germany	1,290,604										1,290,60
Greece	117,630										117,63
Ghana	5,000										5,00
Guyana	2,000										2,00
Iceland	15,390										15,39
India	1,370,000	30,000	530,000	-							1,930,00
Indonesia	93,505										93,50
ling	100,000										100.00
Israel	65,000		15,052								80,05
tsiy*	889,853										889,85
Jamaica	7,000										7,00
Inpan	3,763,648										3,763,44
Korea	100 000										100,00
Kuwait	100,000										100,000
Latvia	0							15,375	10,616		25,99
Lithuania	0							10,010	19,980		
Luxempourg	919,410								19,500		19,986
Malta	5,000										919,410
Mauritius	1 000	-		_							5,000
Mexico	10,000										1,000
Mongolia	10,000								_	100	10,000
Netherlands	1,465,461			66,666	64.767	CE 100	05.070	50.040	70.407	462	461
Nigeria	145,825			00,000	64,767	65,189	65,876	52,910	78,107	52 548	1,911,524
Norway	13,347,941	152 206	166,945	174,710	196,100	204 400	407.000	077 400	200 044	000 -04	145,825
Oman	20,000	102 200	100,540	174,710	186,100	324,480	467,006	277,166	223,214	227,591	15,557,351
Pakistan	25,000									_	20,000
Philippines	3,000										25,000
Portugal*	29,494							_			3,000
Qatar	10,000	_									29,404
San Marino	5,000										10,000
Saudi Arabia	100,000										5,000
		050.000	440 707		400.000						100,000
Bpain* Surinam	938,869	259,068	443,787		133,869						1,775,593
Sweden	2,500		20.707	100.00		00 70 1	48.000				2,500
	2,713,923	470 400	36,737	103,657		30,704	15,586	33,591		23,853	2,958,051
Switzerland	2,682,975	476,420	482,456								3,641,551
l'anzania	1,938										1,938
Thailand	0					1,000					1,000
- Funisia	19,566										19,566
Furkey	6,438	-	_								6,438
Frinidad & Topago	4,000										4,000
Russian Fed. (USSR)	3,943,037										3,943,037
United Kingdom	25,000										28,000
Jnited States of America*	634,045	357,833		464,143							1,456,021
Venezuela	250,437										250,437
/u oslavia	39,995										39,995
Zambia	5,231										5,231
Others	21,637	2 400					21 648	2,500			48,165
contrib.	64,145				84			-			64,229
	49,638,701	1,937,588	2,297,186	1,372,210	1,272,848	1.015,639	854,562	627 525	558,052	550,434	60,124,745
										-11331	
Interest Earned &											
Exchange Adjustments	4,370,470	57,071	11,019	14,786	14,467	9 711	7,131	8,234	11,973	21,397	4,526,259
					.,,			21001	,	21,007	, UZU, ZUJ
Other income					6,632				5 943		12,575
Transfer of unspent balance			1		S JOOL				0,040		
rom IPDC Prize 469GLO5001								9,742			9,742

Includes amounts transferred from Funds-in-Trust Accounts:

Denmark 50,207
France 142,127
Italy 50,000
Portugal 8,250
Spain 1,404,100
United States of America 59,098



Annex 1: On-Going IPDC Projects & General Fund

Budget Code	Funds Received, Transfers & Interest	Project Disbursements (including PSC)	Cash Balance as at 31 December 2017	Unliquidated Obligations (including PSC)	Fund Balance as at 31 December 2017
354GLO5000	423,404.21	347,404.13	76,000.08		76,000.08
354GLO5003*	1,228,453.60	1,156,934.37	71,519.23		71,519.23
354GLO5004**	911,500.00	779,473.16	132,026.84	22,225.01	109,801.83
354GLO5005***	645,581.72	331,343.57	314,238.15	137,454.27	176,783.88
SUB-TOTAL	3,208,939.53	2,615,155.23	593,784.30	159,679.28	434,105.02
General Fund					
354GLO9000	508,741.33	-	508,741.33	-	508,741.33
TOTAL	3,717,680.86	2,615,155.23	1,102,525.63	159,679.28	942,846.35

^{*} Please see Annex 2 for detailed expenditure by activity for the allocation of USD 1,228,453.60

Financial Report issued by the Bureau of Financial Management.

The total income and expenditure are in accordance with UNESCO's financial records.

^{**} Please see Annex 3 for detailed expenditure by activity for the allocation of USD 911,500.00

^{***} Please see Annex 4 for detailed expenditure by activity for the allocation of USD 677,734.20



I P D C Special Account

354GLO5003 Cash disbursements and Unliquidated Obligations per activity

(Expressed in US Dollars)

	Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs Budget
354GLO5003.1	COTE DIVOIRE: CAPACITY BUILDING AND IMPLEMENTATION OF A MECHANISM FOR MONITORING THE SAFETY OF 40 JOURNALISTS (50% FEMALE) DURING ELECTION	19,125.00	18,917.46		18,917.46	207.54	99%
354GLO5003.2	THE DEVELOPMENT OF CLIMATE CHANGE TRAINING MATERIALS FOR JOURNALISTS	11,325.00	11,292.42	-	11,292.42	32.58	100%
354GLO5003.3	CAPACITY BUILDING TRAINING FOR WOMEN JOURNALIST ON GENDER AND LEADERSHIP IN NIGERIA	17,325.00	13,860.00	-	13,860.00	3,465.00	80%
354GLO5003.4	IMPROVING LEADERSHIP & PHOTOJOURNALISM SKILLS OF WOMEN JOURNALISTS IN ETHIOPIA	17,325.00	17,000.00	-	17,000.00	325.00	98%
354GLO5003,5	"JOURNALISM AND CITIZENSHIP" TO ENCOURAGE YOUNG PEOPLE AND THEIR COMMUNITIES TO PARTICIPATE IN THE PROCESS OF POST-CONFLICT MANAGEMENT AND TO DEFEND THE PRINCIPLES OF CITIZENSHIP, HUMAN HIGHTS AND FREEDOM OF EXPRESSION	5,325.00	5,325.00	-	5,325.00	-	100%
354GLO5003.6	MALI: AID TO CREATE THE MALI SCHOOL OF JOURNALISM AND COMMUNICATION SCIENCES	19,325.00		-		19,325.00	0%
354GLO5003.7	TRAIN PRESENTERS AND UPGRADE OPERATING EQUIPMENT TO IMPROVE WORKING CONDITIONS AT BANDAFASSIFM RADIO	15,830.00	15,665.31		15,665.31	164,69	99%
354GLO5003.8	DEVELOPMENT OF A COMMUNITY MEDIA ADVERTISING DIRECTORY FOR SOUTHERN AFRICA	19,325.00	19,325.00	-	19,325.00		100%
354GLO5003.9	STRENGTHENING OF JOURNALISTS' SAFETY NETWORK IN SW	8,425.00	8,425.00	- 1	8,425.00		100%
354GLO5003.10	CAPACITY BUILDING FOR THE ZIMBABWE ASSOC	7,425.00	7,425.00		7,425.00		100%
354GLO5003.11	ESTABLISHING AWERIAL COMMUNITY MEDIA TO PROVIDE INFORMATIVE AND EDUCATIVE PROGRAMS TO SOUTH SUCANESE	19,325.00	19,325.00		19,325.00		100%
354GLO5003.12	START UP OF THE MEDIA DEVELOPMENT INSTITUTE IN JUBA, SOUTH SUDAN	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.13	DEMOCRATIC REPUBLIC OF CONGO - STRENGTHENING THE CAPACITY OF JOURNALISTS FOR A NEW FORM OF COMMUNICATION IN FAVOUR OF NATURE CONSERVATION AND ENVIRONMENTAL PROTECTION	13,325.00	13,325.00	-	13,325.00	-	100%
954GLO5003.14	DEVELOP THE COURSE OFFERING AND TRAIN LECTURERS AT THE INSTITUT SUPÉRIEUR DE L'INFORMATION ET DE LA COMMUNICATION IN THE CONGO	14,055,00	13,678.20	-	13,678.20	376.80	97%
354GLO5003.15	STRENGTHENING THE PROFESSIONAL CAPACITY OF FEMALE JOURNALISTES IN THE COMOROS	11,001.00	11,001.00	-	11,001.00	-	100%
354GLO5003.16	PERSONNEL DE LA PRESSE ET DE L'AUDIO-VISUEL DE DAIBOUTI	10,597.00	8,723.00	-	8,723.00	1,874.00	82%
354GLO5003.17	ESTABLISHMENT OF A MULTIMEDIA CENTRE TO PROVIDE JOURNALISTS WITH SUPPORT AND BASIC AND ONGOING TRAINING	15,325.00	15,000.00	-	15,000.00	325.00	98%
354GLO5003.18	MAJEAS AF AWARENESS- RAISING AND TRAINING FOR A BETTER UNDERSTANDING OF THE COMMUNICATION CODE	17,325.00	13,860.00	-	13,860.00	3,465.00	80%
354GLO5003.19	JOURNALISTS ON HOW TO PRODUCE RADIO PROGRAMS ON ISSUES AFFECTING WOMEN IN	17,325.00	17,325.00	-	17,325.00	-	100%
54GLO5003.20	STRENOTHENING THE CAPACITY OF THE SOMALILAND JOURNALIST ASSOCIATION TO ENHANCE FREEDOM OF EXPRESSION AND PRESS FREEDOM	17,325.00	17,325.00	-	17,325.00	-	100%
954GLO5003-21	JOURNALISTS ON PEACE JOURNALISM IN NORTHERN	14,475.00	14,475.00	-	14,475.00	-	100%
54GLO5003.22	DEVELOPING GENDER PROGRAMMING GUIDELINES FOR COMMUNITYRADIOS IN UGANDA	18,325.00	17,840.35	·	17,840.35	484.65	97%
54GLO5003.23	TRAITEMENT DE L'INFORMATION SENSIBLE AU CONFLIT, EN COMMUNICATION NON-VIOLENTE ET À LA COUVERTURE DES	19,325.00	18,867.82	-	18,867.82	457.18	98%
54GLO5003.24	CLIMATE CHANGE IN MEDIA BUILDING CAPACITY TOWARDS EFFECTIVE CLIMATE CHANGE REPORTING	11,325.00	11,105.16	-	11,105.16	219.84	98%
54GLO5003.25	REINFORCING THE MEDIA SELF- REGULATION FRAMEWORK IN CHAD PROMOTION OF JOURNALISTS AND	18,215.00	17,761.49	-	17,761.49	453.51	98%
54GLO5003.26	PROTECTION OF FEMALE JOURNALISTS IN THE POST- CONFLICT COUNTRIES OF THE ECONOMIC COMMUNTIES OF CENTRAL AFRICAN STATES	19,325.00	18,949.87	-	18,949.87	375.13	98%
54GLO5003-27	BUILDING INSTITUTIONAL CAPACITY OF OMOURMAN UNIVERSITY COLLEGE FOR PRESS AND PRINTING TECHNOLOGY STRENGTHEN THE CAPABILITIES OF	14,325,00	14,227.00	-	14,227.00	98.00	99%
54GLQ5003.28	STRENGTHEN THE CAPABILITIES OF JOURNALISTS AT ALGERIAN REGIONAL RADIO STATIONS ON THE FUNDAMENTALS OF RADIO JOURNALISM AND ONLINE RADIO	14,325.00	14,325.00	-	14,325.00	-	100%

	Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget
354GLO5003.29	REINFORCE IMOH MEMBER'S PROFICIENCY IN TECHNIQUES OF OBSERVATION AND MOINTORING OF VIOLATIONS OF FREEDOM OF INFORMATION, FREEDOM OF EXPRESSION AND THE RIGHT TO COMMUNICATION	18,325.00	16,325.00	-	16,325.00	-	100%
354GLO5003.30	STRENGTHENING THE CAPACITIES OF INDEPENDENT MUARITANIAN JOURNALISTS IN EDITORIAL TECHNIQUES	11,325.00	11,325.00	-	11,325.00	-	100%
354GLO5003,31	ENHANCING THE PROFESSIONAL CAPACITY OF INCEPT DENT PALESTINIAN MEDIA	17,325.00	17,325.00		17,325.00	-	100%
354GLO5003,32	WORKING WOMEN IN SOUTH-EAST TUNKSIA, THROUGH THE ULYSSE FM RADIO PROGRAMME, 'LELLET EL	9,725.00	9,725.00	-	9,725.00		100%
354GLO5003.33	MEDIA COMPLIENCE TRAINING OF KAZAKHSTAN	16,325.00	16,325.00		16,325.00		100%
354GLO5003,34	KYRGYZSTAN: INNOVATIONS IN COMMUNITY BROADCASTING	8,325.00	8,325.00	-	8,325.00		100%
354GLO5003.35	MEDIA: MONITORING AND	18,325.00	14,882.59	_	14,882.59	3,442.41	81%
354GLO5003.36	AVALYZING HATE SPEECH IN BUILDING CAPACITY OF INDIGENOUS COMMUNITY JOURNALISTS AND ACTIVISTS IN CAMBODIA AND THAILAND TO REPORT AND PRODUCE CONTENT ON INDIGENOUS PEOPLE'S ISSUES THROUGH COMMUNITY MEDIA	18,325.00	18,217.06	-	18,217.06	107.94	99%
354GLO5003.37	MINDFUL COMMUNICATION FOR ASEAN INTEGRATION	17,325.00	17,325.00		17,325.00		100%
354GLO5003.38	CAPACITY BUILDING OF JOURNALISTS ON DISASTER AND HUMANITARIAN REPORTING WITH A	19,325.00	19,325.00	-	19,325.00	-	100%
354GLO5003.39	GENDER SENSITIVE APPROACH PAKISTAN - PROMOTING SAFETY OF JOURNALISTS THROUGH SECURITY TRAINING	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.40	ENGAGING STATE AGENCIES TO ADDRESS IMPUNITY; INITIATIVE TO MINIMIZE THE PRACTICE OF SELF- CENSORSHIP AMONG NEPALI JOURNALISTS	19,325.00	19,180.81		19,180.81	144.19	99%
354GLO5003.41	STRENGTHENING CAPACITY OF WOMEN JOURNALISTS WORKING IN COMMUNITY RADIO IN NEPAL	14,325.00	14,044.33	-	14,044.33	280.67	98%
354GLO5003.42	BANGLADESH: BUILDING THE CAPACITY OF COMMUNITY RADKO STATIONS TO UNDERTAKE PARTICIPATORY PROGRAMME DEVELOPMENT AND COMMUNICATION USING THE COMMUNITY LEARNING PROGRAMME	18,285.00	18,285.00	-	18,285.00	-	100%
354GLO5003.43	BHUTAN: CAPACITY DEVELOPMENT TO ENHANCE MEDIA SUSTAINABILITY IN BHUTAN	16,994.00	16,994.00	-	16,994.00	-	100%
354GLO5003.44	OUR PRACTICE' - BUILDING CAPACITIES OF COMMUNITY RADIOS TO DOCUMENT GOOD PRACTICES THAT SUPPORT FREEDOM OF EXPRESSION	17,325.00	16,007.08	-	16,007.06	1,317.94	92%
354GLO5003.45	CAPACITY-BUILDING FOR CONTINUOUS IMPROVEMENT & SUSTAINABILITY OF COMMUNITY RADIO IN EAST AFRICA: AN INTER-REGIONAL INITIATIVE	9,325.00	8,978.95	-	8,978.95	346.05	96%
354GLO5003.46	MALDIVES: SENSITIZING JOURNALISTS IN THE MALDIVES ON THE RIGHT TO INFORMATION LAW	8,925.00		-		8,925.00	0%
354GLO5003.47	SRI LANKA: BUILDING CAPACITIES OF MEDIA TO INVESTIGATE POVERTY IN SRI LANKA	17,825.00	12,861.00	-	12,861.00	4,964.00	72%
354GLO5003.48	A GENDER LOOK INTO THE ENVIRO	14,325.00	14,325.00		14,325.00		100%
354GLO5003.49	LAS TUNAS: WOMEN AND SUSTAINABLE DEVELOPMENT IN LOCAL MEDIA CONTENTS	15,165.00	15,165.00	-	15,165.00	·	100%
354GLO5003,50	TAINOS CYBER-JOURNALISTS: BUILDING PROFESSIONAL CAPACITIES FOR LOCAL JOURNALISTS	19,225.00	19,225.00	-	19,225.00	-	100%
354GLO5003.51	MEDIA ASSESSMENT IN HAITI USING THE MEDIA DEVELOPMENT INDICATORS	14,325.00	13,618.60	-	13,618.60	706.40	95%
354GLO5003.52	PROGRAMME DEVELOPMENT & SUSTAINABILITY TRAINING FOR COMMUNITY FADIO IN JAMAICA	18,485.00	16,485.00	-	16,485.00		100%
354GLO5003.53	INVESTIGATIVE JOURNALISM IN THE DIGITAL AGE	18,025.00	18,025.00	-	18,025.00		100%
354GLO5003.54	SURINAME - INTRODUCTION OF ONE YEAR ALL HALLES TRAINING PROGRAM	14,325.00	14,325.00	-	14,325.00	-	100%
354GLO5003.55	BUILDING CIVIL SOCIETY'S CAPACITY FOR INCIDENCE TOWARDS THE POST-2015 AGENDA AND THE WORLD SUMMIT ON THE INFORMATION SOCIETY +10	15,325.00	15,325.00	-	15,325.00		100%
354GLO5003.56	IMPROVING RELATIONS BETWEEN THE JUDICIARY AND THE PRESS IN	14,325.00	14,325.00	-	14,325.00		100%
54GLO5003.57	ARGENTINA CHILE - VUELAN LAS PLUMAS	9 325.00	9,325.00		9 325.00		100%
154GLO5003.58	DIALOGUES WITH JOURNALISTS ON THE IMPLEMENTATION OF THE NEW LAW ON ACCESS TO PUBLIC INFORMATION IN PARAGUAY	15,325.00	15,325.00	-	15,325.00		100%
154GLO5003.59	URUGUAY - JUSTICE, ACCESS TO PUBLIC INFORMATION AND FREEDOM OF EXPRESSION	14,825.00	14,825.00	-	14,825.00	-	100%
854GLO5003.60	OF UNESCO'S MEDIA DEVELOPMENT INDICATORS IN	13,173.00	11,619.32	-	11,619.32	1,553.68	88%
354GLO5003.61	COLOMBIA - USING THE LAW OF ACCESS TO INFORMATION AS A JOURNALISTIC TOOL OPEN COURSE FOR JOURNALISTS	9,325.00	9,325.00	-	9,325.00	-	100%
854GLO5003.82	OPEN COURSE FOR JOURNALISTS AND JOURNALISM STUDENTS ABOUT THE ETHICS OF COVERING AND REPORTING HUMAN MOBILITY, GENDER, HUMAN RIGHTS, REFUGEES AND CHILDREN ISSUES	7,325.00		-	-	7,325.00	0%

	Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget
354GLO5003.63	DEVELOPING JOURNALISTS' CAPACITIES ON CLIMATE-CHANGE- DRIVEN DISASTER RISKS IN THE ANCASH REGION	16,325.00	18,325.00	-	16,325.00	-	100%
354GLO5003.64	DIGITAL SKILLS TRAINING FOR WOMEN JOURNALISTS WORKING IN COMMUNITY RADIO IN GUATEMALA	13,800.00	13,748.69		13,748.69	51.31	100%
354GLO5003.65	INTERREGIONAL: STREMOTHENING FREEDOM OF THE MEDIA EVALUATING THE VALUES, PRACTICES AND ATTITUDES OF NEWS EDITIORS WITH REGARD TO JOURNALISM SAFETY AND IMPUINTY IN MEXICO, PAKISTAN, BULGARIA, TURKEY, INDIA AND THE DEMOCRATIC REPUBLIC OF CONGO	18,325.00	18,325.00		18,325.00	-	100%
354GLO5003.66	GEORGIA: LEARNING TO BUILD STORIES USING DATA AND DESIGN IN THE SOUTH CAUCASUS	17,325.00	15,333.80	-	15,333.80	1,991.20	89%
354GLO5003.67	STRENGTHENING MEDIA AND CIVIL SOCIETY CAPACITY ON GENDER EQUALITY THROUGH BELINING PLUS TWENTY AND THE POST 2015 AGENDA	19,325.00	19,325.00	-	19,325.00	-	100%
354GLO5003.68	GENDER AND DIVERSITY MEDIA POLICY TOOLKIT	19,325.00	19,325.00	-	19,325.00		100%
354GLO5003.69	SUPPORT TO LIBERIA MEDIA RESPONSE TO EBOLA CRISIS	21,420.00	21,420.00	-	21,420.00		100%
354GLO5003.70	POPULARIZATION OF EBOLA VIRUS DISEASE (EVD) REPORTING GUIDELINES FOR JOUNALISTS IN SIERRA LEONE	16,860.00	16,860.00	-	16,860.00	-	100%
354GLO5003.71	WOMEN'S VOICES AGAINST EBOLA	20 193.00	20,291.00		20.090.00		100%
354GLO5003.72	UNESCO INTERNATIONAL COMFERENCE 'NEWS ORGANIZATIONS STANDING UP FOR THE SAFETY OF MEDIA PROFESSIONALS	27,328.00	25,115.21	-	25,115.21	2,212.79	92%
Sub-Total		1,116,776.00	1,051,758.50	-	1,051,758.50	65 017.50	94%
hupped Costs [10	%	111 677.60	105,175.87		105 175.87	6 501.73	94%
Total		1,228,453.60	1,156,934.37		1 156 934.37	71,519.23	94%

Financial Report issued by the Bureau of Financial Management.



I P D C Special Account

354GLO5004 Cash disbursements and Unliquidated Obligations per activity

(Expressed in US Dollars)

	Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Va Budget
354GLO5004.1	GHAHA: MEDIA ASSESSMENT PROJECT IN GHANA	18,181.82	18,181.82	-	18,181.82	-	100%
354GLO5004.2	REGIONAL: THE AFRICAN INVESTIGATIVE PUBLISHING COLLECTIVE	18,181.82	18,181.82	-	18,181.82		100%
354GLO5004,3	SENEGAL: STRENGTHENING THE CAPACITY OF RIF I AMARC (Sén.) IN PROMOTING GENOER ISSUES THROUGH AND WITHIN COMMUNITY MEDIA	13,636.36	13,605.13	-	13,605.13	31.23	100%
354GLO5004.4	SWAZILAND: DEVELOPMENT OF DISTANCE LEARNING TO TRAMME FOR SWAZI MEDIA PROCESSING RS	18,181.82	18,181.00	- 1	18,181.00	0.82	100%
354GLO5004.5	MALAWI: ESTABLISHING CHIRUNDU COMMUNITY RADIO IN MALAWI	12,727.27	12,727.00		12,727.00	0.27	100%
354GLO5004.8	LESOTHO: PRODUCTION STUDIO AND SUSTAINABILITY TRAINING FOR MOELING COMMUNITY RADIO IN LESOTHO	11,818.18	11,818.00	-	11,818.00	0.18	100%
354GLO5004.7	UNESCO'S JOURNALISTS' SAFETY INDICATORS TO ASSESS THE STATUS OF THE MEDIA IN SOUTH	18,181.82	15,090.00	3,091.00	18,181.00	0.82	100%
354GLO5004.8	SOUTH SUDAN INDEPENDENT	14,545.45	14,545.45		14,545.45		100%
354GLO5004.9	SOMALIA: THE NIGHTEN ING THE SAFETY OF MEDIA HOUSES AND THEIR MEDIA WORKERS IN SOMALIA	7,272.73	7,272.73		7,272.73	-	100%
354GLO5004.10	REGIONAL: SAFEGUARDING THE SAFETY AND SECURITY OF JOURNALISTS IN KENYA, RWANDA, AND SOMALIA	21,818.18	15,157.00		15,157.00	6,661.18	69%
354GLO5004.11	UGANDA: ENHANCING PROFESSIONAL MEDIA IN THE ELECTORAL PROCESS IN THE RWENZORI REGION	7,272.73	7,272.73		7,272.73	-	100%
354GLO5004.12	REVISION OF THE CODE OF ETHICS AND ITS ADOPTION BY	13,636.36	11,718.11	-	11,718.11	1,918.25	B6%
354GLO5004.13	NAMIBIA: ASSESSING THE GENDER- SENSITIVENESS OF NAMIBIAN COMMUNITY RADIOS USING THE UMESCO GSIM	9,090.91	-	-		9,090.91	0%
354GLO5004.14	CAMEROON; SUSTAINING LOCAL DEVELOPMENT THROUGH COMMUNITY RADIO	15,454.55	15,378.02	-	15,378.02	76.53	100%
354GLO5004.15	CENTRAL AFRICAN REPUBLIQUE: STRENGTHENING JOURNALISTS' CAPACITY IN THE PRODUCTION OF DIGITAL ALIDIOUSE AL PROGRAMMES	8,181.82	8,492.74	-	8,492.74	(310.92)	104%
354GLO5004.16	CHAD; STRENGTHENING JOURNALISTS' CAPACITY IN ELECTION COVERAGE	14,545.45	11,636.00	2,909.00	14,545.00	0.45	100%
354GLO5004.17	REGIONAL: TRAINING OF CENTRAL AFRICAN MEDIA IN JOURNALIST SAFETY DURING ELECTION PERIOD	15,454.55	15,507.59		15,507.59	(53.04)	100%
354GLO5004.18	SUDAN: BUILDING CAPACITY OF WOMEN JOURNALISTS ON SAFETY IN SUDAN	18,181.82	17,881.82	300.00	18,181.82	-	100%
354GLO5004.19	MAURITANIA: TRAINING IN AUDIOVISUAL MEDA JOURNALISM TECHNIQUES FOR FEMALE TRAINERS	10,000.00	10,000.00	-	10,000.00		100%
354GLO5004.20	TUNISIA: CREATION OF A SUPPORT FUND FOR TUNISIAN ASSOCIATIVE RADIOS	7,727.27	7,727.00		7,727.00	0.27	100%
354GLO5004.21	MOROCCO: COMMUNITY MEDIA: SUPPORTING PLURALISM AND PROFESSIONALISM IN MOROCCO	12,727.27	11,000.00	1,726.00	12,726.00	1.27	100%
354GLO5004.22	PALESTINE: PROMOTING MARGINALIZED VOICES THROUGH COMMUNITY BERTAIL (COMMUNITY STORIES OF THE	18,181.82	18,181.00	-	18,181.00	0.82	100%
354GLO5004.23	AND ONLINE JOURNALISTS IN THE ACCESS TO INFORMATION	9,090.91	9,090.91	-	9,090.91	-	100%
354GLO5004.24	SAMOA: TECHNICAL TRAINING FOR TV NEWS CAMERA OPERATORS AND EDITORS IN SAMOA	6,363.64	6,360.00		6,360.00	3.64	100%
354GLO5004.25	REGIONAL: BUILDING THE CAPACITY OF MEDIA ASSOCIATIONS TO PROMOTE PRESS FREEDOM IN THE PACIFIC	22,727.27	22,727.00	-	22,727.00	0.27	100%
54GL05004.26	VIETNAM: LEGAL ENFORCEMENT TOWARDS JOURNALISTS' PROFESSIONAL RIGHTS IN VIETNAM	10,000.00	9,852.27	-	9,852.27	147.73	99%
54GLO5004.27	MAINSTIEAM IN THE MEDIA THROUGH CITIZEN JOURNALISM IN	12,727.27	10,594.54		10,594.54	2,132.73	83%
354GLO5004.28	THAILAND: PROMOTING CITIZEN JOLHA ALSM FOR SUSTAINABLE DEVELOPMENT IN NORTHERN THAILAND	10,909.09		_		10,909.09	0%
354GLO5004.29	MYANMAR: MAINSTREAMING ETHNIC ISSUES INTO NATIONAL MEDIA COVERAGE IN MYANMAR	13,636.36	11,316.50		11,316.50	2,319.86	83%
354GLO5004.30	TIMOR-LESTE: CAPACITY BUILDING FOR JOURNALISTS AND MEDIA MANAGERS IN TIMOR-LESTE	16,363.64	16,153.53		16,153.53	210.11	99%

	Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs Budget
354GLO5004,31	NEPAL: POLICY REFORM FOR ENSURING INCLUSION FOR MARGINALIZED COMMUNITY IN NEPALI MEDIA	7,272.73	6,707.24		6,707.24	565.49	92%
354GLO5004.32	INDIA: STRENGHTENING COMMUNITY RADIO IN INDIA: A NATIONAL CONSULTATION ON POLICY REFORM	8,181.82	8,153.38	-	8,153.38	28.44	100%
354GLO5004,33	BANGLADESH: AWARENESS, ADVICAC VAND ACTION; PROMOTING THE SAFETY OF JOURNALISTS IN BANGLADESH	8,181.82	8,181.82		8,181.82		100%
354GLO5004.34	MALDIVES: A NATIONAL CONSULTATION ON THE SAFETY OF JOURNALISTS AND THE ISSUE OF IMPUNITY	7,272.73	-		-	7,272.73	0%
354GLO5004.35	BHUTAN: BUILDING THE CAPACITIES OF MEDIA PROFESSIONALS IN BHUTAN	9,090.91	9,090.91		9,090.91	-	100%
354GLO5004.36	SRI LANKA: PROMOTING MEDIA ETHICS AND MEDIA SELF- REGULATION IN SRI LANKA	10,909.09	9,485.00	-	9,485.00	1,424.09	87%
354GLO5004.37	REGIONAL: DISASTER WAYACENEHT THROUGH COMMUNITY RADIO	22,727.27	22,279.00	-	22,279.00	448.27	98%
354GLO5004.38	UZBEKISTAN: PROMOTING QUALITY JOURNALISM THROUGH CAPACITY BUILDING OF MEDIA PROFESSIONALS IN UZBEKISTAN	14,545.45	14,545.45		14,545.45		100%
354GLO5004.39	REGIONAL: CAPACITY BUILDING OF JOURNALIST EDUCATORS ON CLIMATE CHANGE & WATER MANAGEMENT USING UNESCO MODEL CU	15,454.55	14,741.79		14,741.79	712.76	95%
354GLO5004.40	DOMINICAN REPUBLIC: SUPPORTING LAW REFORM TO PROMOTE MEDIA DEVELOPMENT IN THE DOMINICAN REPUBLIC	13,636,36	13,259.74	376.26	13,636.00	0.36	100%
354GLO5004.41	CUBA: CAPACITY BUILDING FOR MEDIA LAW REFORM IN CUBA	7,272.73	-	7,272.73	7,272.73		100%
354GLO5004,42	REGIONAL: STRATEGIES FOR A SELF REGULATORY HAVILWOOD	10,000.00	10,000.00		10,000.00	-	100%
354GLO5004.43	JAMAICA: CAPACITY BUILDING ON INVESTIGATIVE JOURNALISM	13,636.36	13,636.36		13,636,36	- 1	100%
354GLO5004.44	MEXICO: INVESTIGATION FOR SCHOOLS OF JOURNALISM ON THE APPLICATION OF INDICATORS REGARDING WOMEN IN THE MEDIA	14,545.45	999,65	-	999.65	13,545.80	7%
354GLO5004.45	REGIONAL: STRENGTHENING THE TRAINING FOR JUDGES AND OTHER LEGAL PROFESSIONALS IN THE AMERICAS ON FOE	18,181.82	18,181.00		18,181,00	0.82	100%
354GLO5004.46	PARAGUAY: TRAINING PARAGUAYAN JUDGES ON ACCESS TO INFORMATION AND THE ISSUE OF IMPUNITY	6,363.64	6,363.63	-	6,363.63	0.01	100%
354GLO5004.47	URUGUAY: DEMOCRATIZATION OF COMMUNICATION IN URUGUAY: DESIGN WITHON OF THE NEW LEGAL FRANK WORK	5,909.09	5,909.08	-	5,909.08	0.01	100%
354GLO5004.48	ARGENTINA: SUSTAINABLE COMMUNITY RADIOS IN ARGENTINA	6,363.64	6,363.63		6,363.63	0.01	100%
354GLO5004.49	REGIONAL: STRENGTHENING CAPACITIES AND DEMOCRATIZING KNOWLEDGE ABOUT PROTECTION MECHANISMS AND FREE EXPRESSION	13,636,36		-	-	13,636.36	0%
354GLO5004.50	HONDURAS: STRENGTHENING THE SKILLS AND SAFETY OF COMMUNICATORS AND MEMBERS OF THE RAPCOS ALERT NETWORK	8,181.82	6,000.00	2,181.82	8,181.82	-	100%
354GLO5004.51	INTERNATIONAL: MAPPING MEDIA FREEDOM	27,272.73	27,272.00		27,272.00	0.73	100%
354GLO5004.52	CAPACITY-BULLDING OPPORTUNITIES FOR MS TO MPROVE NATIONAL MONITORING SYSTEMS: FORMULATION AND LAUNCHING OF A PILOT PROJECT IN A SELECTED COUNTRY	20,000.00	18,332.31	-	18,932.31	1,667.69	92%
354GLO5004.53	JOURNALISTS SAFETY INDICATORS SPECIAL INITIATIVE	30,000.00	3,335.16		3,335.16	26,664.84	11%
354GLO5004.54	FOLLOW-UP INITIATIVES ON FIGHTING RADICALIZATION AND EXTREMISM	10,000.00	10,000.00		10,000.00	-	100%
354GLO5004.55	FOLLOW-UP TO MEDIA AND MIGRATION	10,000.00	10,000.00	-	10,000.00		100%
354GLO5004.56	EXPLAINING IPDC'S MONITORING MECHANISM TO CIVIL SOCIETY	20,000.00	17,738.70	2,122.73	19,861.43	138.57	99%
354GLO5004.57	COMPILATION AND BEST PRACTICES IN MONITORING, REPORTING ON AND PROMOTING THE SAFETY OF JOURNALISTS	30,000.00	29,515.34	-	29,515.34	484-66	98%
354GLO5004,58	IPDC TALKS - POWERING SUSTAINABLE DELEVOPMENT WITH PUBLIC ACCESS TO INFORMATION	28,181.82	27,871.04	225.02	28,096.06	85.76	100%
354GLO5004.59	PDC SUPPORT TO PROJECT "STRE THE NO THE GLOBAL ALLIANCES FOR MEDIA AND GENDER"	25,000.00	25,000.00	-	25,000.00		100%
Sub-Total		828,636.37	708,611.94	20,204.56	728,816.50	99,819.87	88%
Su Costs 109	6)	82 863.63	70 861.22	2 020.45	72 881.67	9 981.96	88%
lotal		911 500.00	779,473.16	22,225.01	801.698,17	109,801.83	88%



I P D C Special Account

354GLO5005 Cash disbursements and Unliquidated Obligations per activity

(Expressed in US Dollars)

	Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs Budget
354GLO5005.1	IPDC SUPPORT TO COLLOQUIUM ON JOURNALISM	10,000.00	8,980.10		8,980.10	1,019.90	90%
354GLO5005.2	IPDC EVALUATION	22,000.00	8 148.60	-	8.148.60	13.851.40	37%
354GLO5005.3	STRENGTHENING CONFLICT SENSITIVITY IN JOURNALISM AND SOCIAL MEDIA TOWARDS SUPPORTING PEACEFUL ELECTION	15,000.00	15,000.00		15,000.00		100%
354GLO5005.4	CONFERENCE ON PROMOTING THE SAFETY OF JOURNALISTS AND THE CAMPAIGN AGAINST IMPUNITY IN AFRICA	20,000.00	15,934.47		15,934.47	4,065.53	80%
354GLO5005.5	RENFORCEMENT D'UN RESEAU DE JOURNALISME COMMUNAUTAIRE : SAVOIR AGIR, REAGIR POUR INFORMER	10,000.00	-			10,000.00	0%
354GLO5005.6	RENFORCEMENT DES CAPACITES TECHNIQUES ET PROFESSIONNELLES POUR DES FEMMES ET LES JEUNES DE RADIO	10,000.00	-	-		10,000.00	0%
354GLO5005.7	ASSESSMENT OF MEDIA DEVELOPMENT IN MALAWI USING THE UNESCO MDIS	15,000.00	10,000.00	5,000.00	15,000.00		100%
354GLO5005.8	MARKETING MENTORSHIP FOR CERMINITY RADIOS IN ZAMBIA	10,000.00	9,000.00	1,000.00	10,000.00		100%
354GLO5005.9	GENDER AND MEDIA COMMUNITY OF PRACTICE FOR JOURNALISM AND MEDIA TRAINING	25,000.00	22,500.00	2,500.00	25,000.00	-	100%
354GLO5005.10	APPUI A LA PROMOTION DE LA SECURITE DES JOURNALISTES EN RDC	25,000.00	25,000.00		25,000.00		100%
354GLO5005.11	AMPLIFYING THE VOICES OF MARGINALIZED SOCIETIES THROUGH RADIO	7,000.00	7,000.00	-	7,000.00	-	100%
354GLO5005.12	DRAFTING OF THE FREEDOM OF INFORMATION BILL FOR SEYCHELLES	10,000.00	-	-	-	10,000.00	0%
354GLO5005.13	ASSESSING THE GENDER- SENSITIVENESS OF COMMUNITY RADIOS IN RWANDA USING THE UNESCO GSIM	10,000.00	9,968.00		9,988.00	12.00	100%
354GLO5005.14	DEVELOPING CAPACITY FOR REDUCING GENDER GAP IN MEDIA REPORTING ON CLIMATE CHANGE	10,000.00	10,000.00		10,000.00		100%
354GLO5005.15	FOSTERING GENDER EQUALITY WITHIN MEDIA ORGANISATIONS IN JORDAN	12,622.00	2,734.46	9,887.38	12,621.84	0.16	100%
354GLO5005.16	COUNTERING HATE SPEECH IN YEMENI MEDIA	13,000.00	5,000.00	8,000.00	13,000.00		100%
354GLO5005.17	ACCOMPAGNEMENT TECHNIQUE A L'AUTORITE DE REGULATION DE L'AUDIOVISUEL	10,000.00			- 1	10,000.00	0%
354GLO5005.18	RENFORCEMENT DES CAPACITES DES JOURNALISTES INDEPENDANTS EN MATIERE DE MEDIAS ET MIGRATION	10,000.00	10,000.00	-	10,000.00	-	100%
354GLO5005.19	MAROC - RENFORCEMENT DES CAPACITES JOURNALISTIQUES POUR PROMOLIVOIR LA DIVERSITE LINGUISTIQUE ET CULTURELLE	8,000.00	·	-	-	8,000.00	0%
354GLO5005.20	KAZAKHSTAN: INNOVATION FOR SAFE ENVIRONMENT IN CONDITIONS OF RESTRICTION OF FREEDOM OF EXPRESSION	7,500.00	7,099.99		7,099.99	400.01	95%
354GLO5005.21	CENTRAL ASIA: IMPROVEMENT OF PRINT AND ELECTRONIC MEDIA CAPACITIES ON CITIZENS RIGHT TO INFORMATION	15,000.00	15,000.00	-	15,000.00	-	100%
354GLO5005.22	REPORTING IN TIMES OF NATURAL DISASTERS	5,000.00				5,000.00	0%
854GLO5005.23	PROMOTING COMMUNITY MEDIA/ETHNIC MEDIA IN MYANMAR CAMADDIA - CAPACITY BUILDING	15,000.00	4,000.00	11,000.00	15,000.00	-	100%
354GLO5005.24	FOR PROVINCIAL RADIO STAFF TO PRODUCE COMMUNITY RADIO PROGRAMMES	11,000.00	5,000.00	6,000.00	11,000.00		100%
354GLO5005.25	PROMOTING SAFER WORKING CONDITIONS AND PRESS FREEDOM FOR JOURNALISTS IN	20,000.00		20,000.00	20,000.00		100%
54GLO5005.26	REGIONAL WORKSHOP ON CONNECTING IN A CRISIS: RADIO & SOCIAL MEDIA, NATURAL DISASTER & CLIMATE CHANGE	10,000.00	10,000.00		10,000.00	-	100%
54GLO5005.28	FOSTERING MEDIA SAFETY CONSCIOUSNESS AMONG JOURNALISTS IN SELECTED REGIONS IN THE PHILIPPINES	20,000.00	-	20,000.00	20,000.00		100%
54GLO5005.29	WORKSHOP IN ENHANCING THE JOURNALIST COMPETENCE IN DIVERSE NEWS COVERAGES WITHOUT DISCRIMINATION	15,000.00	14,938.32	-	14,938.32	61.68	100%
954GLO5005.30	CAPACITY BUILDING OF AFGHAN SECURITY FORCES ON FREEDOM OF EXPRESSION AND SAFETY OF JOURNALISTS	20,000.00	16,000.00	4,000.00	20,000.00		100%
54GLO5005.31	CAPACITIES OF LOCAL ALTERNATIVE MEDIA IN THE	8,000.00	6,000.00	2,000.00	8,000.00	-	100%