**CONVENTION FOR THE SAFEGUARDING OF THE  
INTANGIBLE CULTURAL HERITAGE**

**INTERGOVERNMENTAL COMMITTEE FOR THE  
SAFEGUARDING OF THE INTANGIBLE CULTURAL HERITAGE**

**Meeting of the Bureau**

**UNESCO Headquarters, Paris, Room VI**

**7 June 2018, 10 a.m. – 1 p.m.**

**Item 3 of the Provisional Agenda:**

**Utilization of the funds allocated for ‘Other functions of the Committee’  
under the Plan for the use of the resources of the Intangible Cultural Heritage Fund**

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| **Summary**  The Plan for the use of the resources of the Intangible Cultural Heritage Fund approved by the General Assembly for the period 1 January 2018 to 30 June 2020 provides that 20% of the resources be allocated to ‘Other functions of the Committee’, as described in Article 7 of the Convention and the Operational Directives. The present document provides a specific proposal prepared by the Secretariat for the utilization of these funds for the period 1 January 2018 to 31 December 2019. Exercising the authority delegated to it by the Committee, the Bureau is invited to decide upon the utilization of these funds.  **Decision required:** paragraph 29 |

#### Introduction

1. The Plan for the use of the resources of the Intangible Cultural Heritage Fund adopted by the General Assembly at its seventh session (Resolution 7.GA 8) allocates 20% of the total to ‘Other functions of the Committee’, as described in Article 7 of the Convention and the Operational Directives. The Secretariat will therefore make use of these funds to assist the Committee in performing these functions, as required by Article 10 of the Convention. The amount of US$1,718,184 is available for this purpose for the period 1 January 2018 to 31 December 2019, with an additional provisional amount of US$429,546 available for the period 1 January to 30 June 2020.
2. By its [Decision 12.COM 7](https://ich.unesco.org/en/Decisions/12.COM/7), the Committee decided to continue with the mechanism set in place in previous sessions for authorizing expenditures in this category. In that decision, the Committee ‘delegates to its Bureau the authority to decide upon the utilization of the funds allocated under item 3 of the Plan, on the basis of specific proposals to be prepared by the Secretariat’. Part II of the present document therefore introduces a specific proposal prepared by the Secretariat for the utilization of these funds for the period 1 January 2018 to 31 December 2019; the proposal constitutes the annex to the draft decision proposed below. The Bureau of the fourteenth session of the Committee will be tasked, in mid-2019, with approving the proposal for the utilization of these funds for the period 1 January 2020 to 30 June 2020.
3. In its [Decision 12.COM 2.BUR 3](https://ich.unesco.org/doc/src/ITH-17-12.COM_2.BUR-Decisions_Rev.-EN.docx), the Bureau of the Committee approved the Secretariat’s proposal to spend US$397,687 during the first semester of the biennium, i.e. from 1 January to 30 June 2018. If adopted, the present proposal will supersede the plan previously approved by the Bureau in its aforementioned decision; the allocations proposed in the plan therefore include those expenses already incurred to date during the present biennium. In that same decision, the Bureau requested that the Secretariat ‘report on the progress of implementation and the way the funds are spent.’ The report for the period 1 January 2016 to 31 December 2017 can be found in document [ITH/18/13.COM 2.BUR/INF.3](https://ich.unesco.org/doc/src/ITH-18-13.COM_2.BUR-INF.3-EN.docx). Since all the activities undertaken in the first semester of 2018 also figure in the overall plan for the biennium and the majority are ongoing at the time of writing, the report on the first semester of 2018 will be part of the report on the activities of the Secretariat to be examined by the thirteenth session of the Committee in November/December 2019. A more detailed version will be included in the report to be examined by the Bureau of the Committee, which will meet in mid-2020.

#### Proposal for the utilization of funds for ‘other functions of the Committee’

1. The proposed Plan was prepared using the approach adopted by the Bureau of the Committee since 2013 to approve a spending plan expressed in terms of results, outputs and indicators, rather than in terms of specific activities or expense categories. Continuing that approach, the Bureau is hereby asked to approve the proposal, in the annex, integrating the results framework with the financial allocations for each expected result (ER). The proposal builds on the lessons learnt from activities implemented during the previous biennium – the report of which is provided to the Bureau (document [ITH/18/13.COM 2.BUR/INF.3](https://ich.unesco.org/doc/src/ITH-18-13.COM_2.BUR-INF.3-EN.docx)). For greater consistency with the approved 39C/5  and better integration with the related reports to the governing bodies of both the Convention and UNESCO, the proposed results framework is fully aligned with those included in the 39C/5 for the Major Programme IV Culture, Main Line of Action 2, ER 6 ‘Intangible cultural heritage identified and safeguarded by Member States and communities, in particular through the effective implementation of the 2003 Convention’. Since the annexed proposal covers the full biennium of 2018-2019 and supersedes the provisional spending plan previously approved, the ERs, outputs and indicators shown for that period also include work accomplished in the first semester of 2018.
2. The table below, which concerns the 39 C/5, shows that ERs 1, 2 and 4 for the spending plan in question remain the same as in the previous biennium for the most part, while ER 3 has been reformulated to include other outputs relating to the integration of intangible cultural heritage into development plans, policies and programmes, together with the establishment of a new framework for the safeguarding of intangible cultural heritage in emergency situations. While the main focus continues to be on providing support to Member States for the implementation of the Convention at the national level, mainly through the global capacity-building programme (ER 2), the budget proposed for the current biennium tends to balance the allocation between different ERs, substantially raising (+14%) the above-mentioned ER 3 and increasing the efforts made to raise awareness about the Convention and the production of outreach materials (ER 4).

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| **Expected Result** | **2016-2017** | **2018-2019** |
| ER 1: Sound governance of the 2003 Convention facilitated by enhanced monitoring knowledge management services | 24% | 20% |
| ER 2: Implementation of the Convention in Member States encouraged through a strengthened capacity-building programme and guidance on safeguarding measures and good practices | 52% | 36% |
| ER 3: Integration of intangible cultural heritage into development plans, policies and programmes supported | 3% | 17% |
| ER 4: Objectives of the Convention promoted through awareness-raising and outreach | 21% | 27% |
| Total budget | 100% | 100% |

## Expected Result 1: Sound governance of the 2003 Convention facilitated by enhanced monitoring and knowledge management services

1. The outputs under the first ER aim to contribute to the sound governance of the 2003 Convention, notably by setting out a series of interventions: (a) enhancing the knowledge management services provided by the Secretaiat, (2) finalizing an overall results framework for the Convention and preparing for its roll-out; and (3) publishing the 2018 edition of the Basic Texts, which includes the latest amendments made or to be made by the next General Assembly. These interventions would allow for an accurate and efficient follow-up of all mechanisms of the Convention, transparent access to a wide range of information and better synergies and interactions with various stakeholders, while ensuring a reliable assessment of the impact of the Convention at various levels.
2. **Output 1.1**: With an increasing number of States Parties, the amount of information that the Secretariat is asked to receive, analyse and disseminate continues to grow but with limited resources. It is important that this increasing workload is supported by efficient knowledge management services, which are aimed at continuously improving upon the productivity of the Secretariat. In particular, this concerns the development of new monitoring interfaces and online workflows. Concretely, the work planned for this biennium in this regard concerns: (a) an online interface for non-governmental organizations (NGOs) to submit accreditation requests to provide advisory services under the Convention; (b) a separate online interface for accredited NGOs to submit reports on their contributions to the implementation of the Convention; and (c) a new public interface that will present International Assistance requests up to US$100,000 submitted by States Parties (a similar public interface is already available for nominations).
3. **Output 1.2**: One of the main challenges faced by the Convention is the accumulation of a very high volume of data regarding its implementation which continues to grow over the years. The usefulness of such data depends largely on the way in which they can be accessed. The issue of managing large-scale repositories of data, as part of the clearing-house function of the knowledge management system, will be addressed in different ways. Firstly, the Secretariat will systematize the use of organized vocabularies, such as the UNESCO Thesaurus, to provide efficient ways to organize access to information by themes and concepts beyond the relatively limited criteria used so far. During the current biennium, the Secretariat will also provide the possibility of downloading datasets, for example regarding countries, elements or accredited NGOs to multiply the possibilities of data mining by internal and external users.
4. **Output 1.3**: In order to further strengthen interactions with key systems and stakeholders, the third output under this ER will focus on the establishment of three new ‘interconnections’: first, and based on UNESCO’s directories, a single sign-on system will be implemented to guarantee UNESCO colleagues (Headquarters and Field Offices) – and at a later stage potentially Permanent Delegations – convenient yet secured access to restricted online information. Moreover, a multilingual online bibliographic reference system will be established to collect and index worldwide published papers that shed light on the different aspects of the implementation of the 2003 Convention; this development is intended to further develop relationships with the research community and better take into account research results. Finally, a contribution will be made to the efforts to establish a shared ontology among the existing international designation mechanisms managed by UNESCO (Conventions, programmes, etc.) to foster stronger synergies drawing upon the new possibilities offered by websemantics.
5. **Output 1.4**: Continuing the efforts made during the last biennium to develop an overall results framework for the Convention, this ER will also focus on its implementation. In particular, the development of the guidance notes is expected to assist States Parties in the collection of relevant information for each of the twenty-six indicators of the results framework. Thsee guidance notes will reflect the different approaches and helpful suggestions raised during the debates of the statutory bodies of the Convention and will be an important tool for establishing a consensus about the scope of each indicator and a common understanding of how to measure the level of achievement. This output will contribute to the overall effort towards the implementation of the overall results framework and the roll-out of the periodic reporting mechanism to be reformed in parallel.
6. **Output 1.5**: As one of the fundamental resources of the Convention, the Basic Texts are a practical tool for gaining rapid access to the Convention, a better understanding of its operational implementation and the functioning of its governing organs. At is seventh session, the General Assembly will examine possible amendments to the Operational Directives and revisions to its Rules of Procedures. Furthermore, the Committee has already adopted amendments to its Rules of Procedure. The purpose of the 2018 edition of the Basic Texts is to integrate these amendments and thus make them known to all the Convention’s stakeholders. Work has already started in the first semester of 2018 to place the revised version – both the electronic and printed versions – at the disposal of States Parties prior to the thirteenth session of the Committee in November/December 2018.

## Expected Result 2: Implementation of the Convention in Member States encouraged through a strengthened capacity-building programme and guidance on safeguarding measures and good practices

1. While the capacity-building programme has made steady gains over the past five years, expanding its work to reinforce the national capacities of States Parties to safeguard intangible cultural heritage in more than seventy-five countries, the challenge remains of reaching countries who have not yet benefited from the programme, or whose needs have only partially been met. Following the Committee’s approval of the new concept note on ‘Strengthening capacities to safeguard intangible cultural heritage and contribute to sustainable development’, which reflects the new strategic approach of the programme (Decision 12.COM 6), during the current biennium, the Secretariat will focus on implementing some of the recommendations made by stakeholders during the global strategy workshop held in 2017, to ensure the sustainability of the programme and its network in the future. At the same time, some of the outputs planned under this ER are designed to respond to specific requests made by the Committee that fall under the scope of the capacity-building programme, for instance concerning the reform of the periodic reporting mechanism, and the identification of alternative, lighter ways of sharing safeguarding experiences.
2. **Output 2.1**: The Programme’s global network of facilitators plays a key role in supporting the implementation of capacity-building activities at the national level. The strategic meeting with members of the network in 2017 highlighted the need to reinforce and expand the network to meet growing demands on the ground. To this end, the Secretariat will work to enhance its visibility on the webpage of the Convention and establish a coordination group to act as a resource on issues of strategy and development. Other key activities for the biennium will include updating the online profiles of the network members to leverage their diverse expertise and skill sets and the continued organization of training workshops for facilitators to enhance their knowledge and competencies. At the time of this report, two category 2 centres have already committed to collaborating with the Secretariat to organize training workshops for facilitators, the realization of which, as in previous years, depends on collaboration with a host country. These two centres are the International Training Center for Intangible Cultural Heritage in the Asia-Pacific Region under the auspices of UNESCO (CRIHAP) and the Regional Centre for the Safeguarding of intangible Cultural Heritage in South-Eastern Europe. As the capacity-building programme grows and demand exceeds the delivery capacities of the Secretariat, one priority for the coming months will be to explore how to sustain the programme and its network in the long term. In this regard, a feasibility study will be undertaken to explore potential partnerships.
3. **Output 2.2**: Here, a set of outputs is expected to further update and expand upon the thematic scope of the capacity-building curriculum. A key priority for the current biennium will be to develop a new training approach and materials on periodic reporting, to support the planned reform of the periodic reporting process that should be aligned to the implementation of the overall results framework for the Convention (see also related output 1.4). The Committee also requested, at the end of the last biennium (Decision 12.COM 15), that the Secretariat integrate disaster risk management into capacity-building materials to reinforce its work on safeguarding intangible cultural heritage in emergency situations. To this end, during the current biennium, training materials on this subject will be developed in two languages.
4. During the last biennium, a guidance note for facilitators on how to provide policy support for the effective safeguarding of intangible cultural heritage at the country level was developed and revised. This process highlighted several thematic gaps, including two thematic priorities for the Section, i.e. gender and safeguarding intangible cultural heritage in education. During the current exercise, these two topics will therefore be integrated into the policy guidance note in the form of policy information briefs. Furthermore, a total of thirty-five examples on how to operationally link the safeguarding of intangible cultural heritage and sustainable development collected during the last biennium will be repackaged in an online tool in two languages during the period of 39 C/5. Finally, recently developed and updated training materials (i.e. on gender, ethics and inventorying) will be translated into French and also made available online. For easy access to all capacity-building materials, the dedicated materials browser that was developed in the last biennium will continue to be further improved by integrating relevant user feedback.
5. **Output 2.3**: In line with the development of the new overall results framework for the Covention, the Secretariat will work to align it with the capacity-building programme to further strengthen its monitoring and dissemination to ensure that information on key achievements and lessons learnt is shared with relevant partners. Moreover, drawing on information collected through the new online workshop planning and reporting tool, an analytical report is planned based on the data gathered so far on the implementation of the capacity-building programme. A side event will also provide an opportunity to share interesting findings, while an updated programme pamphlet will be prepared to reflect the new strategic priorities of the programme. Lastly, IT functionalities will be maintained to ensure the smooth running of the online workshop planning and reporting tool, which will help enhance data collection and programme monitoring.
6. **Output 2.4**: Sharing experiences on the safeguarding of intangible cultural heritage is of the utmost importance to ensure the proper implementation of the Convention in all State Parties. In line with the Committee’s requests (Decisions 8.COM 5.c.1 and 10.COM 10 paragraph 10), the Secretariat will launch a worldwide consultation on possible alternative lighter ways of sharing their practices to complement the Register of Good Safeguarding Practices. This consultation will be addressed to organizations and institutions that implement concrete safeguarding activities. The Secretariat will synthetize the results and transmit to the Committee concrete suggestions of simple and easy ways to exchange safeguarding experiences.
7. **Output 2.5**: During the past two biennia, the Secretariat supported partnerships and networking with tertiary education institutions, observing that a growing number of universities are requesting access to the training materials developed by UNESCO for its global capacity-building programme. This concerns university courses in a wide range of fields, such as heritage studies, cultural policy, development studies and others. Various category 2 centres have joined the Secretariat as part of the effort to support networking among universities, which is a positive development. In this biennium, work under this output will continue to further sustain these initiatives and expand upon the number of universities engaged in the networking processes across the globe, identifying them through surveys and providing opportunities for online working sessions or meetings. Moreover, the Secretariat will build on the insights gained from a study undertaken in 2017 on the use of educational technology in the field of intangible cultural heritage by establishing an innovative new partnership with a university for an online course on this subject.

## Expected Result 3: Integration of intangible cultural heritage into development plans, policies and programmes supported

1. Integrating intangible cultural heritage into development plans, policies and programmes is key to promoting the objectives of the Convention in the context of the 2030 Sustainable Development Agenda. The first output planned here is designed to contribute to several sustainable development goals (SDGs), especially SDG 4, as an important target to achieve quality education and lifelong learning opportunities for all. Related to that, the Secretariat will continue its effort to build partnership with other UN agencies for information exchange. Another output foreseen under this ER relates to a specific thematic area concerning intangible cultural heritage in emergencies. This initiative, recently started by the Committee, further illustrates that the implementation of the Convention takes place within a larger international context.
2. **Output 3.1**: Building on the partnerships developed through the consultation meeting with education programmes and institutes in the previous biennium, one main entry point is the integration of intangible cultural heritage into education. By its [Decision 12.COM 6](https://ich.unesco.org/en/Decisions/12.COM/6), the Committee approved a new funding priority on ‘Safeguarding intangible cultural heritage in formal and non-formal education’. At the global level, UNESCO Headquarters will establish a clearing house for integrating intangible cultural heritage into education with inputs from the Regional Bureaus for Education, Field Offices and UNESCO Education Institutes. The clearing house, which will be launched through a dedicated side event at a future session of the Committee, will consolidate knowledge on the topic and then ensure that the information is shared widely within and across countries through a dedicated webpage that will showcase ongoing initiatives from the Field Offices and provide searchable tools and resources.
3. Moreover, new knowledge will be developed through the implementation of recommendations from the consultation held in 2017 with educational institutions, including technical support for the development of pilot project proposals. Also under this output, during the current biennium UNESCO will enhance knowledge sharing, development and cooperation with staff and experts involved in operational activities by holding individual working sessions and organizing a global working meeting at UNESCO Headquarters. Finally, the clearing house, as well as the new programme as a whole, will be promoted through an information pamphlet in two languages and participation in one relevant meeting organized within the framework of SDG 4.
4. **Output 3.2**: In recent years, the Secretariat has maintained a stable exchange of information with partners in the UN system such as the World Intellectual Property Organization (WIPO), the Expert Mechanism on the Rights of Indigenous Peoples (EMRIP), the Food and Agriculture Organization (FAO) and the World Health Organization (WHO). These exchanges are important for updating partner agencies on the latest developments in the implementation of the Convention and the creation of synergies with their work. During this biennium, the Secretariat will continue to build opportunities for this kind of information exchange; such opportunities are especially valuable in the context of integrating intangible cultural heritage into the debates and actions carried out to attain the SDGs.
5. **Output 3.3**: At its eleventh session in 2016, the Committee initiated a reflection on the role of communities both in safeguarding their intangible cultural heritage in situations of emergency and mobilizing it as a tool for preparedness, resilience, reconciliation and recovery. At its twelfth session, the Committee took care, in particular, to discuss the issue in different contexts, including, among others, armed conflicts and disasters caused by natural and human-induced hazards. The discussion by the Committee pointed to a future direction that privileges ‘community-based needs identifications’ and fosters links between intangible cultural heritage and disaster risk management. In this context, the proposed output seeks to identify and share methodologies for the safeguarding of intangible cultural heritage in situations of emergency, through the identification of tools and case studies, strengthening the cooperation with other entities by sharing experiences. Moreover, it is proposed that an individual expert meeting be convened (for which extrabudgetary resources need to be mobilized) to conceptualize and transform the knowledge and experience acquired into methodological guidance for States Parties.

## Expected Result 4: Objectives of the Convention promoted through awareness- raising and outreach

1. Promoting the objectives of the Convention could be understood as a safeguarding action in itself, as defined in Article 2.3 of the Convention, especially when it contributes to ensuring the viability of intangible cultural heritage. The Fund will be used to support the Secretariat’s initiative to develop and undertake comprehensive awareness-raising and outreach actions. Developing strategic and effective institutional partnerships is also key to promoting the objectives of the Convention and the process of reflection will be coordinated under this ER to address the participation of accredited NGOs under the Convention as requested by the Committee.
2. **Output 4.1**: During the last biennium, the Secretariat initiated its work to establish a comprehensive communication and outreach plan with the objective of generating greater awareness and understanding of intangible cultural heritage. Based on a multi-stakeholder consultation process and an in-depth review of the existing communication tools of the Convention, proposals for priority communication and outreach actions were developed in 2017, with a view to guiding the next phase of implementation. In light of these proposals, the Secretariat will focus on establishing coherent communication and outreach tools in different formats – print, audio-visual and digital – reflecting on the relevance of intangible cultural heritage in today’s world and conveying its evolving and dynamic nature. These tools will be aimed at reaching out to a wide range of actors, including UNESCO Field Offices, States Parties, partner organizations such as accredited NGOs and Category 2 Centres as well as communities. Furthermore, the planned activities are intended to support States Parties, the Secretariat and other stakeholders in their awareness-raising and outreach initiatives, to enhance knowledge about and understanding of the Convention.
3. **Output 4.2**: At its twelfth session in 2017, the Committee invited the Secretariat and the informal ad hoc working group to reflect, in consultation with accredited NGOs, on possible ways in which the participation of NGOs under the 2003 Convention could be further enhanced and how this would be reflected in the accreditation and renewal mechanisms of NGOs ([Decision 12.COM 17](https://ich.unesco.org/en/Decisions/12.COM/17)). Responding to this request, and as another way to promote the objectives of the Convention, the Secretariat proposes coordinating a consultation process with a view to identifying the *inter alia* advisory functions (in the sense of paragraph 90 of the Operational Directives) that accredited NGOs could provide to the governing bodies of the Convention. Taking stock of the experiences accumulated in the past five cycles of accreditation and two cycles of reviewing the accreditation status of NGOs, the consultation process will comprise a series of preliminary consultations with the informal ad hoc working group and the ICH NGO-Forum and will culminate in a consultation meeting to be organized at UNESCO Headquarters in 2019. This meeting is expected to lead to the preparation of an outcome working document to be presented to the Committee at its fourteenth session in 2019, which will outline concrete ways forward for the participation of accredited NGOs in the statutory life of the Convention, thereby allowing the Committee to benefit from their diverse expertise.

#### Other provisions and draft decision

1. In order to avoid interruptions or delays in execution, the Committee decided (in [Decision 12.COM 7](file:///C:\Users\f_ohinata\AppData\Local\Microsoft\2017\2017-12%2012.COM-Jeju\Decisions\ITH-17-12.COM-Decisions-EN.pdf)) to authorize the Secretariat to make transfers between ERs included within the specific proposals approved by the Bureau up to a cumulative amount equivalent to 2% of the initial total allocation proposed to the General Assembly for this purpose, which is equivalent to US$34,363. The Secretariat would then inform the Bureau in writing, at the session following such action, of the details and reasons for such transfers. As decided by the Committee, any transfers larger than that amount would require the Bureau’s prior approval of a revised plan of expenditure.
2. Pursuant to Rule 12.3 of the Rules of Procedure of the Committee, the Bureau is asked to examine and decide on the annexed proposal for the utilization of funds for ‘Other functions of the Committee’ by electronic consultation.
3. The Bureau of the Intergovernmental Committee may wish to adopt the following decision:

DRAFT DECISION 13.COM 2.BUR 3

The Bureau,

1. Having examined document ITH/18/13.COM 2.BUR/3 and its annex and document ITH/18/13.COM 2.BUR/INF.3,
2. Recalling Resolution 7.GA 8 and Decision 12.COM 7,
3. Approves the proposal for the utilization of the funds for ‘Other functions of the Committee’ as annexed to this decision;
4. Requests that the Secretariat report on the progress of implementation and the way in which the funds are spent;
5. Invites the Chairperson of the Committee to bring this decision to the attention of the Committee at its thirteenth session.

**ANNEX**

**Proposal for the utilization of the funds for ‘Other functions of the Committee’  
for the period 1 January 2018 to 31 December 2019**

Funds shall be used in conformity with the Financial Regulations of the Special Account for the Fund for the Safeguarding of the Intangible Cultural Heritage and the Financial Regulations of UNESCO to cover all costs in line with the full budgeting principles to achieve the project’s objectives. These costs include: training, seminars and meetings; the preparation of technical reports; monitoring and evaluation; subcontracts; staff; travel; equipment; and any other item necessary for implementing the project’s activities.

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| **199OTH4139** | **Total budgetary allocation:  US$1,718,184.00** |

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| **39C/5 Performance Indicator 1** | | **Sound governance exercised through the adoption and implementation of strategic resolutions/decisions of the governing bodies of the 2003 Convention** | |
| **Intangible Cultural Heritage Fund Expected Result 1** | | **Sound governance of the 2003 Convention facilitated by enhanced monitoring and knowledge management services** | |
| **199OTH4139.1** | | **Budgetary allocation: US$338,512** | |
|  | *Outputs* | | *Indicators (Benchmarks) 2018-2019* |
| 1.1 | *Processes and response time optimized thanks to monitoring interfaces and online workflows* | | * Three new monitoring interfaces and online workflows |
| 1.2 | *Clearing-house function of the knowledge management system enhanced* | | * Three new datasets made available online |
| 1.3 | *Interaction with key stakeholders strengthened for improved synergies* | | * Three ‘interconnections’ established |
| 1.4 | *Overall results framework for the Convention complemented* | | * Twenty-six guidance notes developed to assist in the collection of relevant information for each indicator of the results framework |
| 1.5 | *Basic Texts of the Convention revised and published* | | * One publication of the 2018 version of the Basic Texts |

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| **39C/5 Performance Indicator 2** | | **Number of supported Member States utilizing strengthened human and institutional resources for the safeguarding of intangible cultural heritage** | |
| **Intangible Cultural Heritage Fund Expected Result 2** | | **Implementation of the Convention in Member States encouraged through a strengthened capacity-building programme and guidance on safeguarding measures and good practices** | |
| **199OTH4139.2** | | **Budgetary allocations: US$619,150** | |
|  | *Outputs* | | *Indicators (Benchmarks) 2018-2019* |
| 2.1 | *Facilitators’ network strengthened* | | * One redesigned webpage with search function online * Coordination group for network established and active * 100 facilitators’ profiles updated * One feasibility study undertaken to explore partnerships for sustaining the network and programme in the long term * 100 facilitators trained on the latest programme developments, including 30 new members (pending financing from host countries) * Feedback from three users integrated into the workshop planning and reporting tool |
| 2.2 | *Content and format of the capacity-building programme further developed to respond to major implementation challenges and decisions of statutory organs* | | * Training approach with required materials on periodic reporting developed in two languages * Training unit developed to integrate disaster risk management into capacity-building materials in two languages * Two thematic policy information briefs developed (gender and education) * Online tool developed to present examples on safeguarding intangible cultural heritage and sustainable development * Training materials developed in the previous biennium in five thematic areas made available in two languages * Feedback from three users integrated into the materials browser |
| 2.3 | *Monitoring of the capacity-building programme ensured and information shared with relevant partners* | | * Analytical report prepared based on information gathered through new online workshop planning and reporting tool, contributing to the implementation of the Convention’s overall results framework * Knowledge consolidated and shared through one side event at a statutory meeting * Pamphlet on the capacity-building programme updated and shared in two languages * One new IT functionality developed to better monitor the capacity-building programme |
| 2.4 | *Lighter ways of sharing safeguarding practices developed* | | * Three alternative lighter ways of sharing safeguarding experiences suggested to the Committee to complement the Register of Good Safeguarding Practices |
| 2.5 | *Networking and partnerships with tertiary educational institutions strengthened* | | * 15 additional universities engaged in networking * Partnership for an online course on intangible cultural heritage established |

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| **39C/5 Performance Indicator 3** | | **Number of supported Member States which have integrated intangible cultural heritage into their plans, policies and programmes, in particular as a contribution towards the achievement of SDGs and in a gender-responsive manner** | |
| **Intangible Cultural Heritage Fund Expected Result 3** | | **Integration of intangible cultural heritage into development plans, policies and programmes supported** | |
| **199OTH4139.3** | | **Budgetary allocation: US$286,600** | |
|  | *Outputs* | | *Indicators (Benchmarks) 2018-2019* |
| 3.1 | *Global clearing house for knowledge sharing, cooperation and innovation on intangible cultural heritage and education established and functioning* | | * Webpage and resources for the clearing house developed * Two recommendations from the consultation held in 2017 with relevant educational institutions on integrating intangible cultural heritage into their programmes implemented * Knowledge consolidated and shared through one side event and participation in one relevant meeting * Programme information pamphlet produced in two languages * Global working meeting organized with staff and experts involved in the implementation of operational activities |
| 3.2 | *Synergies between the 2003 Convention and work of the UN system in the framework of the 2030 Agenda for sustainable development strengthened* | | * Participation in two meetings organized by UN and other development agencies |
| 3.3 | *Framework established for the safeguarding of intangible cultural heritage in emergencies* | | * Two reference documents developed on methodological approaches * Cooperation with two institutions strengthened * One expert meeting organized with a view to defining a strategy |

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| **39C/5 Performance Indicator 5** | | **Number of initiatives undertaken by supported Member States that have an enhanced knowledge and understanding of intangible cultural heritage safeguarding and the 2003 Convention** | |
| **Intangible Cultural Heritage Fund Expected Result 4** | | **Objectives of the Convention promoted through awareness-raising and outreach** | |
| **199OTH4139.4** | | **Budgetary allocation: US$473,922** | |
|  | *Outputs* | | *Indicators (Benchmarks) 2018-2019* |
| 4.1 | *Communication and outreach tools developed and implemented to promote the objectives of the Convention* | | * Five outreach materials/tools produced and widely disseminated |
| 4.2 | *Additional advisory functions of accredited NGOs identified through an effective consultation process* | | * One consultation meeting organized to reflect on the role of accredited NGOs under the 2003 Convention with the informal ad hoc working group and in cooperation with the ICH NGO-Forum |