



United Nations  
Educational, Scientific and  
Cultural Organization

Organisation  
des Nations Unies  
pour l'éducation,  
la science et la culture

**Bureau of Financial Management**

**MEMO**  
10 October 2018

To: DIR/CI/FEM

Cc: BFM/BMR  
CI/AO  
BSP/MGP  
BSP/MLP

From: BFM/FAS/MA

Ref.: BFM/2018/723

Subject: **IPDC Special Account**

Please find enclosed a Financial Report as at 30 September 2018 for the above-mentioned Fund.

At as 30 September 2018, the Fund Balance amounts to USD 1,900,338.96 with the following breakdown:

- General Account: USD 1,583,639.92
  - Funds already allocated to on-going projects: USD 1,176,348.03
  - Funds available for new projects to be approved: USD 407,291.89
- Earmarked Account: USD 316,699.04

Ebrima Sarr



## GENERAL ACCOUNT

## FINANCIAL REPORT AS AT 30 SEPTEMBER 2018

(EXPRESSED IN US DOLLARS)

<b>Cash Balance as at 1 January 2018</b>			<b>1,102,525.63</b>
<b><u>Add:</u></b>			
<b><u>Contributions:</u></b>			
Finland	Jun-2018	235,850.00	
Netherlands	Jul-2018	114,583.59	
Norway	Jul-2018	233,014.47	
Sweden	Jul-2018	<u>567,668.65</u>	1,151,116.71
<u>Add: Interest Income</u>			<u>12,377.00</u>
			1,163,493.71
<b>Sub - Total</b>			<b>2,266,019.34</b>
<b><u>Less:</u></b>			
Total Cash Disbursements		309,734.50	
Total Management Costs		<u>24,902.75</u>	334,637.25
<b>Cash Balance as at 30 September 2018</b>			<b>1,931,382.09</b>
<b><u>Less:</u></b>			
Unliquidated Obligations (including Management Costs)			<b>347,742.17</b>
<b>Funds Available as at 30 September 2018*</b>			<b><u><u>1,583,639.92</u></u></b>
<b><u>*Breakdown of funds available:</u></b>			
Funds already allocated to on-going projects (see annex 1):			1,176,348.03
Funds available for new projects to be approved:			<u>407,291.89</u>
			<b><u><u>1,583,639.92</u></u></b>



## Special Account for the International Programme for the Development of Communication

## Statement of Contributions as at 30 September 2018

( Expressed in US Dollars )

Government	Up to 2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	up to 30 September 2018	Total
Afghanistan	500											500
Algeria	10,000											10,000
Andorra	59,751		52,344	21,368	33,288	13,587	12,706	8,417	8,743	9,014		219,218
Australia	81,000							7,635				88,635
Austria	0							7,692				7,692
Bangladesh	2,000							1,000				3,000
Benin	10,000											10,000
Cameroon	10,714											10,714
Canada	282,389											282,389
China	135,000											135,000
Cyprus	1,944											1,944
Czech Republic	200,201											200,201
Denmark*	7,871,409	100,299	275,000	275,000	550,000	50,207						9,121,915
Egypt	15,000											15,000
Finland	2,283,201	559,362	267,738	266,666	259,740	530,472	271,740	221,238	217,392	236,966	235,850	5,350,365
France*	3,298,001		27,127		35,000							3,360,128
Gabon	17,094											17,094
Germany	1,290,604											1,290,604
Greece	117,630											117,630
Ghana	5,000											5,000
Guyana	2,000											2,000
Iceland	15,390											15,390
India	1,370,000	30,000	530,000									1,930,000
Indonesia	93,505											93,505
Iraq	100,000											100,000
Israel	65,000		15,052									80,052
Italy*	889,853											889,853
Jamaica	7,000											7,000
Japan	3,763,648											3,763,648
Korea	100,000											100,000
Kuwait	100,000											100,000
Latvia	0							15,375	10,616			25,991
Lithuania	0								19,980			19,980
Luxembourg	919,410											919,410
Malta	5,000											5,000
Mauritius	1,000											1,000
Mexico	10,000											10,000
Mongolia	0									462		462
Netherlands	1,465,461			66,666	64,767	65,189	65,876	52,910	78,107	52,548	114,584	2,026,108
Nigeria	145,825											145,825
Norway	13,347,941	152,206	166,945	174,710	196,100	324,480	467,006	277,166	223,214	227,591	233,014	15,790,373
Oman	20,000											20,000
Pakistan	25,000											25,000
Philippines	3,000											3,000
Portugal*	29,494											29,494
Qatar	10,000											10,000
San Marino	5,000											5,000
Saudi Arabia	100,000											100,000
Spain*	938,869	259,068	443,787		133,869							1,775,593
Surinam	2,500											2,500
Sweden	2,713,923		36,737	103,657		30,704	15,586	33,591		23,853	567,669	3,525,720
Switzerland	2,682,975	476,420	482,456									3,641,851
Tanzania	1,938											1,938
Thailand	0					1,000						1,000
Tunisia	19,566											19,566
Turkey	6,438											6,438
Trinidad & Tobago	4,000											4,000
Russian Fed. ( USSR )	3,943,037											3,943,037
United Kingdom	25,000											25,000
United States of America*	634,045	357,833		464,143								1,456,021
Venezuela	250,437											250,437
Yugoslavia	39,995											39,995
Zambia	5,231											5,231
Others	21,637	2,400					21,648	2,500				48,185
Exceptional Contrib.	64,145				84							64,229
	<b>49,638,701</b>	<b>1,937,588</b>	<b>2,297,186</b>	<b>1,372,210</b>	<b>1,272,848</b>	<b>1,015,639</b>	<b>854,562</b>	<b>627,525</b>	<b>558,052</b>	<b>550,434</b>	<b>1,151,117</b>	<b>61,275,862</b>
Interest Earned & Exchange Adjustments	4,370,470	57,071	11,019	14,786	14,467	9,711	7,131	8,234	11,973	21,397	12,377	4,538,636
Other income					6,632				5,943			12,575
Transfer of unspent balance from IPDC Prize								9,742				9,742
<b>Total</b>	<b>54,009,171</b>	<b>1,994,659</b>	<b>2,308,205</b>	<b>1,386,996</b>	<b>1,293,947</b>	<b>1,025,350</b>	<b>861,693</b>	<b>645,501</b>	<b>575,968</b>	<b>571,831</b>	<b>1,163,494</b>	<b>65,836,815</b>

Includes amounts transferred from Funds-in-Trust Accounts:

Denmark	50,207
France	142,127
Italy	50,000
Portugal	8,250
Spain	1,404,100
United States of America	59,098



## Annex 1: On-Going IPDC Projects & General Fund

Budget Code	Funds Received, Transfers & Interest	Project Disbursements	Cash Balance as at 30 September 2018	Unliquidated Obligations	Fund Balance as at 30 September 2018
354GLO5000	423,404.21	372,400.62	51,003.59	10,700.00	40,303.59
354GLO5005*	677,734.20	473,183.80	204,550.40	76,820.71	127,729.69
354GLO5006**	1,407,246.88	141,045.22	1,266,201.66	257,886.91	1,008,314.75
<b>SUB-TOTAL</b>	<b>2,508,385.29</b>	<b>986,629.64</b>	<b>1,521,755.65</b>	<b>345,407.62</b>	<b>1,176,348.03</b>
<b>General Fund</b>					
354GLO9000	407,291.89	-	407,291.89	-	407,291.89
<b>TOTAL</b>	<b>2,915,677.18</b>	<b>986,629.64</b>	<b>1,929,047.54</b>	<b>345,407.62</b>	<b>1,583,639.92</b>

\* Please see Annex 3 for detailed expenditure by activity for the allocation of USD 677,734.20

\*\* Please see Annex 4 for detailed expenditure by activity for the allocation of USD 1,407,246.88

*Financial Report issued by the Bureau of Financial Management.*

*The total income and expenditure are in accordance with UNESCO's financial records.*



## Annex 2: IPDC Projects terminated in 2018

Budget Code	Funds Received, Transfers & Interest	Project Disbursements	Cash Balance as at 30 September 2018	Unliquidated Obligations	Fund Balance as at 30 September 2018
354GLO5003*	1,154,260.27	1,154,260.27	-	-	-
354GLO5004**	811,237.12	808,902.57	2,334.55	2,334.55	-
<b>TOTAL</b>	<b>1,965,497.39</b>	<b>1,963,162.84</b>	<b>2,334.55</b>	<b>2,334.55</b>	<b>-</b>

Note: the closure of the projects listed above has generated USD 174,456.21 as savings that have been transferred back to the main account for implementation of current and future activities.

\* Please see Annex 5 for detailed expenditure by activity

\* Please see Annex 6 for detailed expenditure by activity

*Financial Report issued by the Bureau of Financial Management.*

*The total income and expenditure are in accordance with UNESCO's financial records.*



## I P D C Special Account

354GLO5005

## Cash disbursements and Unliquidated Obligations per activity

( Expressed in US Dollars )

Activity		Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget
354GLO5005.1	IPDC SUPPORT TO COLLOQUIUM ON JOURNALISM	10,000.00	9,906.03	-	9,906.03	93.97	99%
354GLO5005.2	IPDC EVALUATION	22,000.00	15,395.84	250.00	15,645.84	6,354.16	71%
354GLO5005.3	STRENGTHENING CONFLICT SENSITIVITY IN JOURNALISM AND SOCIAL MEDIA TOWARDS SUPPORTING PEACEFUL ELECTION	15,000.00	15,000.00	-	15,000.00	-	100%
354GLO5005.4	CONFERENCE ON PROMOTING THE SAFETY OF JOURNALISTS AND THE CAMPAIGN AGAINST IMPUNITY IN AFRICA	20,000.00	15,937.20	-	15,937.20	4,062.80	80%
354GLO5005.5	RENFORCEMENT D'UN RESEAU DE JOURNALISME COMMUNAUTAIRE : SAVOIR AGIR, REAGIR POUR INFORMER	10,000.00	10,000.00	-	10,000.00	-	100%
354GLO5005.6	RENFORCEMENT DES CAPACITES TECHNIQUES ET PROFESSIONNELLES POUR DES FEMMES ET LES JEUNES DE RADIO	10,000.00	-	-	-	10,000.00	0%
354GLO5005.7	ASSESSMENT OF MEDIA DEVELOPMENT IN MALAWI USING THE UNESCO MDIS	15,000.00	10,000.00	5,000.00	15,000.00	-	100%
354GLO5005.8	MARKETING MENTORSHIP FOR COMMUNITY RADIOS IN ZAMBIA	10,000.00	9,000.00	1,000.00	10,000.00	-	100%
354GLO5005.9	GENDER AND MEDIA COMMUNITY OF PRACTICE FOR JOURNALISM AND MEDIA TRAINING	25,000.00	22,500.00	2,500.00	25,000.00	-	100%
354GLO5005.10	APPUI A LA PROMOTION DE LA SECURITE DES JOURNALISTES EN RDC	25,000.00	25,000.00	-	25,000.00	-	100%
354GLO5005.11	AMPLIFYING THE VOICES OF MARGINALIZED SOCIETIES THROUGH RADIO	7,000.00	7,000.00	-	7,000.00	-	100%
354GLO5005.12	DRAFTING OF THE FREEDOM OF INFORMATION BILL FOR SEYCHELLES	10,000.00	10,000.00	-	10,000.00	-	100%
354GLO5005.13	ASSESSING THE GENDER-SENSITIVENESS OF COMMUNITY RADIOS IN RWANDA USING THE UNESCO GSIM	10,000.00	9,988.00	-	9,988.00	12.00	100%
354GLO5005.14	DEVELOPING CAPACITY FOR REDUCING GENDER GAP IN MEDIA REPORTING ON CLIMATE CHANGE	10,000.00	10,000.00	-	10,000.00	-	100%
354GLO5005.15	FOSTERING GENDER EQUALITY WITHIN MEDIA ORGANISATIONS IN JORDAN	12,622.00	12,621.83	-	12,621.83	0.17	100%
354GLO5005.16	COUNTERING HATE SPEECH IN YEMENI MEDIA	13,000.00	10,000.00	3,000.00	13,000.00	-	100%
354GLO5005.17	ACCOMPAGNEMENT TECHNIQUE A L'AUTORITE DE REGULATION DE L'AUDIOVISUEL (ARAV)	10,000.00	-	-	-	10,000.00	0%
354GLO5005.18	RENFORCEMENT DES CAPACITES DES JOURNALISTES INDEPENDANTS EN MATIERE DE MEDIAS ET MIGRATION	10,000.00	10,000.00	-	10,000.00	-	100%
354GLO5005.19	MAROC - RENFORCEMENT DES CAPACITES JOURNALISTIQUES POUR PROMOUVOIR LA DIVERSITE LINGUISTIQUE ET CULTURELLE	8,000.00	4,000.00	4,000.00	8,000.00	-	100%
354GLO5005.20	KAZAKHSTAN: INNOVATION FOR SAFE ENVIRONMENT IN CONDITIONS OF RESTRICTION OF FREEDOM OF EXPRESSION	7,500.00	7,099.99	-	7,099.99	400.01	95%
354GLO5005.21	CENTRAL ASIA: IMPROVEMENT OF PRINT AND ELECTRONIC MEDIA CAPACITIES ON CITIZENS RIGHT TO INFORMATION	15,000.00	15,000.00	-	15,000.00	-	100%
354GLO5005.22	REPORTING IN TIMES OF NATURAL DISASTERS	5,000.00	-	-	-	5,000.00	0%
354GLO5005.23	PROMOTING COMMUNITY MEDIA/ETHNIC MEDIA IN MYANMAR	15,000.00	10,000.00	5,000.00	15,000.00	-	100%
354GLO5005.24	CAMBODIA - CAPACITY BUILDING FOR PROVINCIAL RADIO STAFF TO PRODUCE COMMUNITY RADIO PROGRAMMES	11,000.00	11,000.00	-	11,000.00	-	100%
354GLO5005.25	PROMOTING SAFER WORKING CONDITIONS AND PRESS FREEDOM FOR JOURNALISTS IN	20,000.00	6,000.00	14,000.00	20,000.00	-	100%
354GLO5005.26	REGIONAL WORKSHOP ON CONNECTING IN A CRISIS: RADIO & SOCIAL MEDIA, NATURAL DISASTER & CLIMATE CHANGE	10,000.00	10,000.00	-	10,000.00	-	100%

Activity		Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget
354GLO5005.28	FOSTERING MEDIA SAFETY CONSCIOUSNESS AMONG JOURNALISTS IN SELECTED REGIONS IN THE PHILIPPINES	20,000.00	18,000.00	2,000.00	20,000.00	-	100%
354GLO5005.29	WORKSHOP IN ENHANCING THE JOURNALIST COMPETENCE IN DIVERSE NEWS COVERAGES WITHOUT DISCRIMINATION	15,000.00	14,938.32	-	14,938.32	61.68	100%
354GLO5005.30	CAPACITY BUILDING OF AFGHAN SECURITY FORCES ON FREEDOM OF EXPRESSION AND SAFETY OF JOURNALISTS	20,000.00	20,000.00	-	20,000.00	-	100%
354GLO5005.31	EMPOWERING INVESTIGATIVE CAPACITIES OF LOCAL ALTERNATIVE MEDIA IN THE SERBIAN MEDIA	8,000.00	6,000.00	2,000.00	8,000.00	-	100%
354GLO5005.32	DEVELOPMENT RESEARCH STRATEGY AND CAPACITY BUILDING FOR JUDGES AND PUBLIC PROSECUTORS ON CRIMES RELATED TO FOE	15,000.00	15,000.00	-	15,000.00	-	100%
354GLO5005.33	ECO SCHOOL: BUILDING CAPACITIES IN LOCAL JOURNALISTS FOR MEDIA COVERAGE OF ENVIRONMENTAL ISSUES	7,000.00	2,000.00	5,000.00	7,000.00	-	100%
354GLO5005.34	WOMEN LEAD THE MEDIA: DEVELOPING MANAGERIAL AND LEADERSHIP SKILLS IN WOMEN JOURNALISTS FROM LAC	16,000.00	4,000.00	12,000.00	16,000.00	-	100%
354GLO5005.35	RIGHTS AND SAFETY OF JOURNALISTS AND COMMUNITY COMMUNICATORS IN BRAZIL	20,000.00	20,000.00	-	20,000.00	-	100%
354GLO5005.36	REPORTING ON SUSTAINABLE DEVELOPMENT IN TRINIDAD AND TOBAGO	8,000.00	-	-	-	8,000.00	0%
354GLO5005.37	REPORTING ON SUSTAINABLE DEVELOPMENT IN SAINT LUCIA AND THE OECS	8,000.00	-	-	-	8,000.00	0%
354GLO5005.38	REPORTING ON SUSTAINABLE DEVELOPMENT IN CURACAO	8,000.00	-	-	-	8,000.00	0%
354GLO5005.39	ASSESSMENT OF MEDIA DEVELOPMENT IN JAMAICA BASED ON UNESCO'S MDIs	10,000.00	-	-	-	10,000.00	0%
354GLO5005.40	ASSESSMENT OF MEDIA DEVELOPMENT IN GUYANA BASED ON UNESCO'S MDIs	11,000.00	-	-	-	11,000.00	0%
354GLO5005.41	BUILDING JUDICIARY EXPERTISE ON INTERNET GOVERNANCE, ONLINE JOURNALISM AND HUMAN RIGHTS	5,000.00	-	-	-	5,000.00	0%
354GLO5005.42	STRENGTHENING THE INTERVENTION OF THE JUDICIARY IN LAW AUDIOVISUAL AID SERVICE APPLICATION	10,000.00	6,000.00	4,000.00	10,000.00	-	100%
354GLO5005.43	HARNESSING SDG 16.10 AND ACCESS TO INFORMATION IN LATIN AMERICA AND BEYOND	15,000.00	14,963.17	-	14,963.17	36.83	100%
354GLO5005.44	SAFETY OF JOURNALISTS IN EL SALVADOR	9,000.00	7,800.00	1,200.00	9,000.00	-	100%
354GLO5005.45	STRENGTHENING MANAGERIAL CAPACITIES OF COMMUNITY RADIO MANAGERS IN NICARAGUA	10,000.00	7,500.00	2,500.00	10,000.00	-	100%
354GLO5005.46	STRENGTHENING SDGS MONITORING/REPORTING	15,000.00	1,854.95	8,345.05	10,200.00	4,800.00	68%
354GLO5005.47	JOURNALISM EDUCATION SPECIALIZED SYLLABI ON NEW TOPICS	15,000.00	8,312.83	-	8,312.83	6,687.17	55%
354GLO5005.48	IPDC'S KNOWLEDGE MANAGEMENT SYSTEM	15,000.00	-	-	-	15,000.00	0%
354GLO5005.49	CAPACITY BUILDING OF LAW-ENFORCEMENT AGENCIES TO ENSURE SAFETY OF JOURNALISTS IN VIETNAM	10,000.00	9,678.96	-	9,678.96	321.04	97%
354GLO5005.50	APPROACHES FOR THE FIGHT AGAINST IMPUNITY IN CRIMES AGAINST JOURNALISTS	10,000.00	10,000.00	-	10,000.00	-	100%
<b>Sub-Total</b>		<b>616,122.00</b>	<b>431,497.12</b>	<b>71,795.05</b>	<b>503,292.17</b>	<b>112,829.83</b>	<b>82%</b>
Management Costs		61,612.20	41,686.68	5,025.66	46,712.34	14,899.86	76%
<b>Total</b>		<b>677,734.20</b>	<b>473,183.80</b>	<b>76,820.71</b>	<b>550,004.51</b>	<b>127,729.69</b>	<b>81%</b>

Financial Report issued by the Bureau of Financial Management.

The total income and expenditure are in accordance with UNESCO's financial records.



## IPDC Special Account

354GLO5006

## Cash disbursements and Unliquidated Obligations per activity

( Expressed in US Dollars )

Activity		Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget
<b>Output 1: Capacities of Member States reinforced and advocacy conducted to develop and integrate evidence-based, human-rights centred recommendations on media and internet policy into national development priorities and to effectively monitoring progress towards SDG 16.10.1 and SDG 16.10.2</b>							
354GLO5006.1.1	HQ (activities and visibility)	30,755.00	-	-	-	30,755.00	0%
354GLO5006.1.2	HQ Staff costs	69,059.00	-	-	-	69,059.00	0%
354GLO5006.1.3	Strengthening monitoring progress on SDGs: Feasibility study on ATI reporting mechanism and collection of gender disaggregated data (Special Allocation)	15,000.00	-	-	-	15,000.00	0%
354GLO5006.1.4	Media and internet indicators: temporary assistance to pilot IUIs	5,000.00	-	-	-	5,000.00	0%
354GLO5006.1.5	Monitoring and Reporting of 16.10.2 (Global)	50,000.00	-	-	-	50,000.00	0%
354GLO5006.1.6	Palestine: JSI	-	-	-	-	-	
354GLO5006.1.7	Morocco: JSI	-	-	-	-	-	
354GLO5006.1.8	Tunisia: JSI and IUI	30,000.00	-	-	-	30,000.00	0%
354GLO5006.1.9	Kenya: MDI and IUI	-	-	-	-	-	
354GLO5006.1.10	Pakistan: 16.10.1 and IUI	20,000.00	-	-	-	20,000.00	0%
354GLO5006.1.11	Mali: MDI and JSI	-	-	-	-	-	
354GLO5006.1.12	Gambia: MDI	40,000.00	-	-	-	40,000.00	0%
354GLO5006.1.13	Tanzania: 16.10.1	20,000.00	-	-	-	20,000.00	0%
354GLO5006.1.14	Uganda: JSI	30,000.00	-	-	-	30,000.00	0%
354GLO5006.1.15	Iraq: 16.10.1	20,000.00	-	-	-	20,000.00	0%
354GLO5006.1.16	Bangladesh: 16.10.1 and MDI	20,000.00	-	-	-	20,000.00	0%
354GLO5006.1.17	Nepal: IUI	-	-	-	-	-	
354GLO5006.1.18	Brazil: IUI	50,000.00	-	-	-	50,000.00	0%
354GLO5006.1.19	Colombia: JSI, 16.10.1 and MDI	50,000.00	-	-	-	50,000.00	0%
354GLO5006.1.20	Mexico: 16.10.2	20,000.00	-	-	-	20,000.00	0%
354GLO5006.1.21	Monitoring and Evaluation	-	-	-	-	-	
<b>Total Output 1</b>		<b>469,814.00</b>	-	-	-	<b>469,814.00</b>	<b>0%</b>
<b>Output 2: Capacities of duty bearers reinforced to monitor and report on crimes against journalists on their judicial follow-up through IPDC's Monitoring and Reporting Mechanism on the Safety of Journalists and the Danger of Impunity</b>							
354GLO5006.2.1	HQ (Activities and Visibility)	-	-	-	-	-	
354GLO5006.2.2	HQ- Staff costs	-	-	-	-	-	
354GLO5006.2.3	Monitoring and Evaluation	-	-	-	-	-	
<b>Total Output 2</b>		-	-	-	-	-	



Activity		Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget
<b>Output 3: Journalism education institutions empowered to offer high quality journalism training programmes using tools and resources produced by the IPDC's Global Initiative for Excellence in Journalism Education</b>							
354GLO5006.3.1	HQ (Activities and Visibility)	-	-	-	-	-	
354GLO5006.3.2	HQ- Staff costs	-	-	-	-	-	
354GLO5006.3.3	Journalism Education: Specialized syllabi on combatting Fake News	10,000.00	-	-	-	10,000.00	0%
354GLO5006.3.4	Monitoring and Evaluation	-	-	-	-	-	
<b>Total Output 3</b>		<b>10,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000.00</b>	<b>0%</b>
<b>Output 4: Capacities of media institutions in developing countries strengthened through support to locally-owned media development projects and international consensus and mechanism on media and internet policy issues promoted</b>							
354GLO5006.4.1	HQ (Activities and Visibility)	15,000.00	-	-	-	15,000.00	0%
354GLO5006.4.2	HQ- Staff costs	-	-	-	-	-	
354GLO5006.4.3	Nigeria: Strengthening Kakaki community radio for improved service delivery and enhanced community participation	20,320.00	-	-	-	20,320.00	0%
354GLO5006.4.4	Regional Africa: Promoting Media Development and Safety of Journalists in West Africa	23,000.00	10,000.00	13,000.00	23,000.00	-	100%
354GLO5006.4.5	Congo: Renforcement des capacités de la radio citoyenne des jeunes pour la promotion des valeurs citoyennes	18,000.00	9,097.96	8,505.80	17,603.76	396.24	98%
354GLO5006.4.6	Gambia: Building institutional capacity Network of Community Radios and the Women Journalist Association	20,000.00	-	-	-	20,000.00	0%
354GLO5006.4.7	Senegal : Radios communautaires et participation citoyenne au Senegal	20,000.00	-	-	-	20,000.00	0%
354GLO5006.4.8	Regional: Creating and compiling social media guidelines for South West Africa	18,000.00	15,000.00	3,000.00	18,000.00	-	100%
354GLO5006.4.9	Malawi: Curriculum review to mainstream content on the safety of Journalists	12,000.00	-	12,000.00	12,000.00	-	100%
354GLO5006.4.10	Mozambique: Capacity building for community radio journalists in reporting gender violence and albinism	10,000.00	-	10,000.00	10,000.00	-	100%
354GLO5006.4.11	Kenya: Addressing the culture of Fake News in Kenya through research, fact sheets and stakeholder forums	23,000.00	10,000.00	13,000.00	23,000.00	-	100%
354GLO5006.4.12	Rwanda: Enhancing investigative journalism in Rwanda	28,000.00	12,000.00	16,000.00	28,000.00	-	100%
354GLO5006.4.13	Somaliland: National Safety of Journalists Mechanism	22,230.00	10,000.00	12,230.00	22,230.00	-	100%
354GLO5006.4.14	Uganda: Building capacity on safety of female journalists in Uganda	25,000.00	20,000.00	5,000.00	25,000.00	-	100%
354GLO5006.4.15	Namibia: Training for journalists, broadcasters of a community radio	12,000.00	2,320.00	9,680.00	12,000.00	-	100%
354GLO5006.4.16	Burundi: Radio communautaire au service de la cohésion, du développement communautaire et de la participation	17,850.00	-	-	-	17,850.00	0%

Activity		Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget
354GLO5006.4.17	Cameroon: Renforcement des capacités des médias sur le traitement de l'information sans stéréotype de genre	17,000.00	-	-	-	17,000.00	0%
354GLO5006.4.18	Sudan: Empowering female journalists on occupational safety	25,000.00	6,400.00	18,600.00	25,000.00	-	100%
354GLO5006.4.19	Mauritania: L'autorégulation dans les médias et la promotion de la déontologie et des normes professionnelles	19,000.00	-	-	-	19,000.00	0%
354GLO5006.4.20	Morocco: Favoriser la mise en oeuvre d'un cadre legal propice à la liberté d'expression	15,000.00	-	-	-	15,000.00	0%
354GLO5006.4.21	Tunisia: Improving safety of journalists and media operators in Tunisia	20,000.00	-	-	-	20,000.00	0%
354GLO5006.4.22	Palestine: Countering hate speech in Palestine	34,000.00	9,000.00	25,000.00	34,000.00	-	100%
354GLO5006.4.23	Kazakhstan: Strenghtening Curricula on Gender Journalism	10,000.00	8,000.00	2,000.00	10,000.00	-	100%
354GLO5006.4.24	Kyrgyzstan: Strenghtening sustainability of community media	12,000.00	10,000.00	2,000.00	12,000.00	-	100%
354GLO5006.4.25	Regional: Building institutional capacity of pacific media for climate change reporting and disaster risk reduction	25,000.00	-	-	-	25,000.00	0%
354GLO5006.4.26	Samoa: Enhancing institutional capacity of the Samoa National media association to provide quality training	15,000.00	-	-	-	15,000.00	0%
354GLO5006.4.27	Myanmar: Breaking down gender stereotypes in the Myanmar media	30,000.00	-	-	-	30,000.00	0%
354GLO5006.4.28	Viet Nam: National assessment of UNESCO's Journalists Safety Indicators in Viet Nam	20,000.00	-	20,000.00	20,000.00	-	100%
354GLO5006.4.29	Mongolia: Facilitating implementation of new journalism curricula	25,000.00	-	-	-	25,000.00	0%
354GLO5006.4.30	Pakistan: Training on safety for journalists working in rural areas of Pakistan	13,300.00	-	-	-	13,300.00	0%
354GLO5006.4.31	Regional: Guidelines for reporting terrorism and countering hate speech in the Asia Region	22,000.00	-	22,000.00	22,000.00	-	100%
354GLO5006.4.32	Bhutan: Promoting SDG 16.10: Strenghtening investigative journalism to ensure public access to information	25,000.00	-	-	-	25,000.00	0%
354GLO5006.4.33	India: Strenghtening grassroots investigative journalism and promoting the safety of community reporters	26,000.00	-	-	-	26,000.00	0%
354GLO5006.4.34	Uzbekistan: Countering hate speech in the media of Uzbekistan: gender aspects	21,000.00	10,000.00	11,000.00	21,000.00	-	100%
354GLO5006.4.35	Cuba: Mainstreaming gender equality into journalism education and training	15,000.00	-	-	-	15,000.00	0%
354GLO5006.4.36	Dominican Republic: Strenghtening the capacities in the judiciary system to promote freedom of expression and access to public	10,300.00	-	-	-	10,300.00	0%
354GLO5006.4.37	Regional: Building resilience among Caribbean journalists in the age of Climate Change	34,880.00	-	-	-	34,880.00	0%

Activity		Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget
354GLO5006.4.38	St. Kitts and Nevis: Capacity Building for media professionals in effective use of social media	21,790.00	-	-	-	21,790.00	0%
354GLO5006.4.39	Mexico: Gender, media and communication training course for journalism and media students in Mexico	20,000.00	-	20,000.00	20,000.00	-	100%
354GLO5006.4.40	Regional: Building civil society's capacity to promote pluralism in the media system	18,000.00	-	18,000.00	18,000.00	-	100%
354GLO5006.4.41	Argentina: Training of trainers applying the toolbox for Ibero-American judicial schools UNESCO RIAEJ	19,000.00	-	-	-	19,000.00	0%
354GLO5006.4.42	Uruguay: The role of the judiciary as guarantor of freedom of expression	17,700.00	-	-	-	17,700.00	0%
354GLO5006.4.43	Paraguay: Judges trained to guarantee freedom of expression and the right to information	20,000.00	-	-	-	20,000.00	0%
354GLO5006.4.44	Monitoring and Evaluation	-	-	-	-	-	-
<b>Total Output 4</b>		<b>835,370.00</b>	<b>131,817.96</b>	<b>241,015.80</b>	<b>372,833.76</b>	<b>462,536.24</b>	<b>45%</b>
<b>Sub-Total</b>		<b>1,315,184.00</b>	<b>131,817.96</b>	<b>241,015.80</b>	<b>372,833.76</b>	<b>942,350.24</b>	<b>28%</b>
Management Costs		92,062.88	9,227.26	16,871.11	26,098.37	65,964.51	28%
<b>Total</b>		<b>1,407,246.88</b>	<b>141,045.22</b>	<b>257,886.91</b>	<b>398,932.13</b>	<b>1,008,314.75</b>	<b>28%</b>

Financial Report issued by the Bureau of Financial Management.

The total income and expenditure are in accordance with UNESCO's financial records.



## I P D C Special Account

354GLO5003

## Cash disbursements and Unliquidated Obligations per activity

( Expressed in US Dollars )

Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget	
354GLO5003.1	COTE D'IVOIRE : CAPACITY BUILDING AND IMPLEMENTATION OF A MECHANISM FOR MONITORING THE SAFETY OF 40 JOURNALISTS (50% FEMALE) DURING ELECTION PERIODS IN COTE D'IVOIRE	19,125.00	18,917.46	-	18,917.46	207.54	99%
354GLO5003.2	THE DEVELOPMENT OF CLIMATE CHANGE TRAINING MATERIALS FOR JOURNALISTS	11,325.00	11,292.42	-	11,292.42	32.58	100%
354GLO5003.3	CAPACITY BUILDING TRAINING FOR WOMEN JOURNALIST ON GENDER AND LEADERSHIP IN NIGERIA	17,325.00	13,860.00	-	13,860.00	3,465.00	80%
354GLO5003.4	IMPROVING LEADERSHIP & PHOTOJOURNALISM SKILLS OF WOMEN JOURNALISTS IN ETHIOPIA	17,325.00	17,000.00	-	17,000.00	325.00	98%
354GLO5003.5	"JOURNALISM AND CITIZENSHIP" TO ENCOURAGE YOUNG PEOPLE AND THEIR COMMUNITIES TO PARTICIPATE IN THE PROCESS OF POST-CONFLICT MANAGEMENT AND TO DEFEND THE PRINCIPLES OF CITIZENSHIP, HUMAN RIGHTS AND FREEDOM OF EXPRESSION	5,325.00	5,325.00	-	5,325.00	-	100%
354GLO5003.6	MALI: AID TO CREATE THE MALI SCHOOL OF JOURNALISM AND COMMUNICATION SCIENCES	19,325.00	-	-	-	19,325.00	0%
354GLO5003.7	TRAIN PRESENTERS AND UPGRADE OPERATING EQUIPMENT TO IMPROVE WORKING CONDITIONS AT BANDAFASSI FM RADIO	15,830.00	15,665.31	-	15,665.31	164.69	99%
354GLO5003.8	DEVELOPMENT OF A COMMUNITY MEDIA ADVERTISING DIRECTORY FOR SOUTHERN AFRICA	19,325.00	19,325.00	-	19,325.00	-	100%
354GLO5003.9	STRENGTHENING OF JOURNALISTS' SAFETY NETWORK IN SWAZILAND	8,425.00	8,425.00	-	8,425.00	-	100%
354GLO5003.10	CAPACITY BUILDING FOR THE ZIMBABWE ASSOC	7,425.00	7,425.00	-	7,425.00	-	100%
354GLO5003.11	ESTABLISHING AWERIAL COMMUNITY MEDIA TO PROVIDE INFORMATIVE AND EDUCATIVE PROGRAMS TO SOUTH SUDANESE	19,325.00	19,325.00	-	19,325.00	-	100%
354GLO5003.12	START UP OF THE MEDIA DEVELOPMENT INSTITUTE IN JUBA, SOUTH SUDAN	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.13	DEMOCRATIC REPUBLIC OF CONGO - STRENGTHENING THE CAPACITY OF JOURNALISTS FOR A NEW FORM OF COMMUNICATION IN FAVOUR OF NATURE CONSERVATION AND ENVIRONMENTAL PROTECTION	13,325.00	13,325.00	-	13,325.00	-	100%
354GLO5003.14	DEVELOP THE COURSE OFFERING AND TRAIN LECTURERS AT THE INSTITUT SUPÉRIEUR DE L'INFORMATION ET DE LA COMMUNICATION IN THE CONGO	14,055.00	13,678.20	-	13,678.20	376.80	97%
354GLO5003.15	STRENGTHENING THE PROFESSIONAL CAPACITY OF FEMALE JOURNALISTES IN THE COMOROS	11,001.00	11,001.00	-	11,001.00	-	100%
354GLO5003.16	SUPPORT FOR THE SYNDICAT DU PERSONNEL DE LA PRESSE ET DE L'AUDIO-VISUEL DE DJIBOUTI (SPAD)	10,597.00	8,723.00	-	8,723.00	1,874.00	82%
354GLO5003.17	ESTABLISHMENT OF A MULTIMEDIA CENTRE TO PROVIDE JOURNALISTS WITH SUPPORT AND BASIC AND ONGOING TRAINING	15,325.00	15,000.00	-	15,000.00	325.00	98%
354GLO5003.18	MADAGASCAR - AWARENESS-RAISING AND TRAINING FOR A BETTER UNDERSTANDING OF THE COMMUNICATION CODE	17,325.00	13,860.00	-	13,860.00	3,465.00	80%
354GLO5003.19	CAPACITY BUILDING OF WOMEN JOURNALISTS ON HOW TO PRODUCE RADIO PROGRAMS ON ISSUES AFFECTING WOMEN IN RWANDA	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.20	STRENGTHENING THE CAPACITY OF THE SOMALILAND JOURNALIST ASSOCIATION TO ENHANCE FREEDOM OF EXPRESSION AND PRESS FREEDOM	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.21	CAPACITY BUILDING OF JOURNALISTS ON PEACE JOURNALISM IN NORTHERN UGANDA	14,475.00	14,475.00	-	14,475.00	-	100%
354GLO5003.22	DEVELOPING GENDER PROGRAMMING GUIDELINES FOR COMMUNITYRADIO IN UGANDA	18,325.00	17,840.35	-	17,840.35	484.65	97%
354GLO5003.23	FORMATION DES JOURNALISTES AU TRAITEMENT DE L'INFORMATION SENSIBLE AU CONFLIT, EN COMMUNICATION NON-VIOLENTE ET A LA COUVERTURE DES ELECTIONS	19,325.00	18,867.82	-	18,867.82	457.18	98%

	Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget
354GLO5003.24	CLIMATE CHANGE IN MEDIA BUILDING CAPACITY TOWARDS EFFECTIVE CLIMATE CHANGE REPORTING	11,325.00	11,105.16	-	11,105.16	219.84	98%
354GLO5003.25	REINFORCING THE MEDIA SELF-REGULATION FRAMEWORK IN CHAD	18,215.00	17,761.49	-	17,761.49	453.51	98%
354GLO5003.26	PROMOTION OF JOURNALISTS AND PROTECTION OF FEMALE JOURNALISTS IN THE POST-CONFLICT COUNTRIES OF THE ECONOMIC COMMUNITIES OF CENTRAL AFRICAN STATES	19,325.00	18,949.87	-	18,949.87	375.13	98%
354GLO5003.27	BUILDING INSTITUTIONAL CAPACITY OF OMDURMAN UNIVERSITY COLLEGE FOR PRESS AND PRINTING TECHNOLOGY	14,325.00	14,227.00	-	14,227.00	98.00	99%
354GLO5003.28	STRENGTHEN THE CAPABILITIES OF JOURNALISTS AT ALGERIAN REGIONAL RADIO STATIONS ON THE FUNDAMENTALS OF RADIO JOURNALISM AND ONLINE RADIO	14,325.00	14,325.00	-	14,325.00	-	100%
354GLO5003.29	REINFORCE IMDH MEMBER'S PROFICIENCY IN TECHNIQUES OF OBSERVATION AND MONITORING OF VIOLATIONS OF FREEDOM OF INFORMATION, FREEDOM OF EXPRESSION AND THE RIGHT TO COMMUNICATION	16,325.00	16,325.00	-	16,325.00	-	100%
354GLO5003.30	STRENGTHENING THE CAPACITIES OF INDEPENDENT GUINEAN JOURNALISTS IN EDITORIAL TECHNIQUES	11,325.00	11,325.00	-	11,325.00	-	100%
354GLO5003.31	ENHANCING THE PROFESSIONAL CAPACITY OF INDEPENDENT PALESTINIAN MEDIA	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.32	SUPPORT FOR ILLITERATE WORKING WOMEN IN SOUTH-EAST TUNISIA, THROUGH THE ULYSSE FM RADIO PROGRAMME, "LELLET EL FM".	9,725.00	7,294.00	-	7,294.00	2,431.00	75%
354GLO5003.33	MEDIA COMPLIANCE TRAINING OF KAZAKHSTAN	16,325.00	16,325.00	-	16,325.00	-	100%
354GLO5003.34	KYRGYZSTAN: INNOVATIONS IN COMMUNITY BROADCASTING	8,325.00	8,325.00	-	8,325.00	-	100%
354GLO5003.35	SUPPORTING PEACE THROUGH THE MEDIA: MONITORING AND ANALYZING HATE SPEECH IN MYANMAR	18,325.00	14,882.59	-	14,882.59	3,442.41	81%
354GLO5003.36	BUILDING CAPACITY OF INDIGENOUS COMMUNITY JOURNALISTS AND ACTIVISTS IN CAMBODIA AND THAILAND TO REPORT AND PRODUCE CONTENT ON INDIGENOUS PEOPLE'S ISSUES THROUGH COMMUNITY MEDIA	18,325.00	18,217.06	-	18,217.06	107.94	99%
354GLO5003.37	MINDFUL COMMUNICATION FOR ASEAN INTEGRATION	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.38	CAPACITY BUILDING OF JOURNALISTS ON DISASTER AND HUMANITARIAN REPORTING WITH A GENDER SENSITIVE APPROACH	19,325.00	19,325.00	-	19,325.00	-	100%
354GLO5003.39	PAKISTAN - PROMOTING SAFETY OF JOURNALISTS THROUGH SECURITY TRAINING	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.40	ENGAGING STATE AGENCIES TO ADDRESS IMPUNITY: INITIATIVE TO MINIMIZE THE PRACTICE OF SELF-CENSORSHIP AMONG NEPALI JOURNALISTS	19,325.00	19,180.81	-	19,180.81	144.19	99%
354GLO5003.41	STRENGTHENING CAPACITY OF WOMEN JOURNALISTS WORKING IN COMMUNITY RADIO IN NEPAL	14,325.00	14,044.33	-	14,044.33	280.67	98%
354GLO5003.42	BANGLADESH: BUILDING THE CAPACITY OF COMMUNITY RADIO STATIONS TO UNDERTAKE PARTICIPATORY PROGRAMME DEVELOPMENT AND COMMUNICATION USING THE COMMUNITY LEARNING PROGRAMME (CLP)	18,285.00	18,285.00	-	18,285.00	-	100%
354GLO5003.43	BHUTAN: CAPACITY DEVELOPMENT TO ENHANCE MEDIA SUSTAINABILITY IN BHUTAN	16,994.00	16,994.00	-	16,994.00	-	100%
354GLO5003.44	OUR PRACTICE - BUILDING CAPACITIES OF COMMUNITY RADIOS TO DOCUMENT GOOD PRACTICES THAT SUPPORT FREEDOM OF EXPRESSION	17,325.00	16,007.06	-	16,007.06	1,317.94	92%
354GLO5003.45	CAPACITY-BUILDING FOR CONTINUOUS IMPROVEMENT & SUSTAINABILITY OF COMMUNITY RADIO IN EAST AFRICA: AN INTER-REGIONAL INITIATIVE	9,325.00	8,978.95	-	8,978.95	346.05	96%
354GLO5003.46	MALDIVES: SENSITIZING JOURNALISTS IN THE MALDIVES ON THE RIGHT TO INFORMATION LAW	8,925.00	-	-	-	8,925.00	0%
354GLO5003.47	SRI LANKA: BUILDING CAPACITIES OF MEDIA TO INVESTIGATE POVERTY IN SRI LANKA	17,825.00	12,861.00	-	12,861.00	4,964.00	72%
354GLO5003.48	A GENDER LOOK INTO THE BRAZILIAN MEDIA ENVIRONMENT	14,325.00	14,325.00	-	14,325.00	-	100%
354GLO5003.49	LAS TUNAS: WOMEN AND SUSTAINABLE DEVELOPMENT IN LOCAL MEDIA CONTENTS	15,165.00	15,165.00	-	15,165.00	-	100%
354GLO5003.50	TAINOS CYBER-JOURNALISTS: BUILDING PROFESSIONAL CAPACITIES FOR LOCAL JOURNALISTS	19,225.00	19,225.00	-	19,225.00	-	100%

	Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget
354GLO5003.51	MEDIA ASSESSMENT IN HAITI USING THE MEDIA DEVELOPMENT INDICATORS	14,325.00	13,618.60	-	13,618.60	706.40	95%
354GLO5003.52	PROGRAMME DEVELOPMENT & SUSTAINABILITY TRAINING FOR COMMUNITY RADIO IN JAMAICA	16,485.00	16,485.00	-	16,485.00	-	100%
354GLO5003.53	INVESTIGATIVE JOURNALISM IN THE DIGITAL AGE	18,025.00	18,025.00	-	18,025.00	-	100%
354GLO5003.54	SURINAME - INTRODUCTION OF ONE YEAR JOURNALISM TRAINING PROGRAM	14,325.00	14,325.00	-	14,325.00	-	100%
354GLO5003.55	BUILDING CIVIL SOCIETY'S CAPACITY FOR INCIDENCE TOWARDS THE POST-2015 AGENDA AND THE WORLD SUMMIT ON THE INFORMATION SOCIETY +10	15,325.00	15,325.00	-	15,325.00	-	100%
354GLO5003.56	IMPROVING RELATIONS BETWEEN THE JUDICIARY AND THE PRESS IN ARGENTINA	14,325.00	14,325.00	-	14,325.00	-	100%
354GLO5003.57	CHILE - VUELAN LAS PLUMAS	9,325.00	9,325.00	-	9,325.00	-	100%
354GLO5003.58	DIALOGUES WITH JOURNALISTS ON THE IMPLEMENTATION OF THE NEW LAW ON ACCESS TO PUBLIC INFORMATION IN PARAGUAY	15,325.00	15,325.00	-	15,325.00	-	100%
354GLO5003.59	URUGUAY - JUSTICE, ACCESS TO PUBLIC INFORMATION AND FREEDOM OF EXPRESSION	14,825.00	14,825.00	-	14,825.00	-	100%
354GLO5003.60	PUBLICATION AND SOCIALIZATION OF UNESCO'S MEDIA DEVELOPMENT INDICATORS IN BOLIVIA	13,173.00	11,619.32	-	11,619.32	1,553.68	88%
354GLO5003.61	COLOMBIA - USING THE LAW OF ACCESS TO INFORMATION AS A JOURNALISTIC TOOL	9,325.00	9,325.00	-	9,325.00	-	100%
354GLO5003.62	OPEN COURSE FOR JOURNALISTS AND JOURNALISM STUDENTS ABOUT THE ETHICS OF COVERING AND REPORTING HUMAN MOBILITY, GENDER, HUMAN RIGHTS, REFUGEES AND CHILDREN ISSUES	7,325.00	-	-	-	7,325.00	0%
354GLO5003.63	DEVELOPING JOURNALISTS' CAPACITIES ON CLIMATE-CHANGE-DRIVEN DISASTER RISKS IN THE ANCASH REGION	16,325.00	16,325.00	-	16,325.00	-	100%
354GLO5003.64	DIGITAL SKILLS TRAINING FOR WOMEN JOURNALISTS WORKING IN COMMUNITY RADIO IN GUATEMALA	13,800.00	13,748.69	-	13,748.69	51.31	100%
354GLO5003.65	INTERREGIONAL: STRENGTHENING FREEDOM OF THE MEDIA: EVALUATING THE VALUES, PRACTICES AND ATTITUDES OF NEWS EDITORS WITH REGARD TO JOURNALISM SAFETY AND IMPUNITY IN MEXICO, PAKISTAN, BULGARIA, TURKEY, INDIA AND THE DEMOCRATIC REPUBLIC OF CONGO	18,325.00	18,325.00	-	18,325.00	-	100%
354GLO5003.66	GEORGIA: LEARNING TO BUILD STORIES USING DATA AND DESIGN IN THE SOUTH CAUCASUS	17,325.00	15,333.80	-	15,333.80	1,991.20	89%
354GLO5003.67	STRENGTHENING MEDIA AND CIVIL SOCIETY CAPACITY ON GENDER EQUALITY THROUGH BEIJING PLUS TWENTY AND THE POST 2015 AGENDA	19,325.00	19,325.00	-	19,325.00	-	100%
354GLO5003.68	GENDER AND DIVERSITY MEDIA POLICY TOOLKIT	19,325.00	19,325.00	-	19,325.00	-	100%
354GLO5003.69	SUPPORT TO LIBERIA MEDIA RESPONSE TO EBOLA CRISIS	21,420.00	21,420.00	-	21,420.00	-	100%
354GLO5003.70	POPULARIZATION OF EBOLA VIRUS DISEASE (EVD) REPORTING GUIDELINES FOR JOURNALISTS IN SIERRA LEONE	16,860.00	16,860.00	-	16,860.00	-	100%
354GLO5003.71	WOMEN'S VOICES AGAINST EBOLA	20,293.00	20,293.00	-	20,293.00	-	100%
354GLO5003.72	UNESCO INTERNATIONAL CONFERENCE 'NEWS ORGANIZATIONS STANDING UP FOR THE SAFETY OF MEDIA PROFESSIONALS	27,328.00	25,115.21	-	25,115.21	2,212.79	92%
<b>Sub-Total</b>		<b>1,116,776.00</b>	<b>1,049,327.50</b>	-	<b>1,049,327.50</b>	<b>67,448.50</b>	<b>94%</b>
<b>Management Costs</b>		<b>111,677.60</b>	<b>104,932.77</b>	-	<b>104,932.77</b>	<b>6,744.83</b>	<b>94%</b>
<b>Total</b>		<b>1,228,453.60</b>	<b>1,154,260.27</b>	-	<b>1,154,260.27</b>	<b>74,193.33</b>	<b>94%</b>

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## I P D C Special Account

354GLO5004

## Cash disbursements and Unliquidated Obligations per activity

( Expressed in US Dollars )

Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget	
354GLO5004.1	GHANA: MEDIA ASSESSMENT PROJECT IN GHANA	18,181.82	18,181.82	-	18,181.82	-	100%
354GLO5004.2	REGIONAL: THE AFRICAN INVESTIGATIVE PUBLISHING COLLECTIVE	18,181.82	18,181.82	-	18,181.82	-	100%
354GLO5004.3	SENEGAL: STRENGTHENING THE CAPACITY OF RIF TAMARC (Sen.) IN PROMOTING GENDER ISSUES THROUGH AND WITHIN COMMUNITY MEDIA	13,636.36	13,605.13	-	13,605.13	31.23	100%
354GLO5004.4	SWAZILAND: DEVELOPMENT OF DISTANCE LEARNING PROGRAMME FOR SWAZI MEDIA PRACTITIONERS	18,181.82	18,181.00	-	18,181.00	0.82	100%
354GLO5004.5	MALAWI: ESTABLISHING CHIRUNDU COMMUNITY RADIO IN MALAWI	12,727.27	12,727.00	-	12,727.00	0.27	100%
354GLO5004.6	LESOTHO: PRODUCTION STUDIO AND SUSTAINABILITY TRAINING FOR MOELING COMMUNITY RADIO IN LESOTHO	11,818.18	11,818.00	-	11,818.00	0.18	100%
354GLO5004.7	SOUTH SUDAN: APPLICATING UNESCO'S JOURNALISTS' SAFETY INDICATORS TO ASSESS THE STATUS OF THE MEDIA IN SOUTH SUDAN	18,181.82	18,181.00	-	18,181.00	0.82	100%
354GLO5004.8	SOUTH SUDAN: STRENGTHENING SOUTH SUDAN INDEPENDENT MEDIA	14,545.45	14,545.45	-	14,545.45	-	100%
354GLO5004.9	SOMALIA: STRENGTHENING THE SAFETY OF MEDIA HOUSES AND THEIR MEDIA WORKERS IN SOMALIA	7,272.73	7,272.73	-	7,272.73	-	100%
354GLO5004.10	REGIONAL: SAFEGUARDING THE SAFETY AND SECURITY OF JOURNALISTS IN KENYA, RWANDA, AND SOMALIA	21,818.18	15,157.00	-	15,157.00	6,661.18	69%
354GLO5004.11	UGANDA: ENHANCING PROFESSIONAL MEDIA IN THE ELECTORAL PROCESS IN THE RWENZORI REGION	7,272.73	7,272.73	-	7,272.73	-	100%
354GLO5004.12	MADAGASCAR: SUPPORTING THE REVISION OF THE CODE OF ETHICS AND ITS ADOPTION BY JOURNALISTS	13,636.36	11,718.11	-	11,718.11	1,918.25	86%
354GLO5004.13	NAMIBIA: ASSESSING THE GENDER-SENSITIVENESS OF NAMIBIAN COMMUNITY RADIOS USING THE UNESCO GSIM	9,090.91	3,326.84	-	3,326.84	5,764.07	37%
354GLO5004.14	CAMEROON: SUSTAINING LOCAL DEVELOPMENT THROUGH COMMUNITY RADIO EMPOWERMENT AND NETWORKING	15,454.55	15,378.02	-	15,378.02	76.53	100%
354GLO5004.15	CENTRAL AFRICAN REPUBLICQUE: STRENGTHENING JOURNALISTS' CAPACITY IN THE PRODUCTION OF DIGITAL AUDIOVISUAL PROGRAMMES	8,181.82	8,492.74	-	8,492.74	(310.92)	104%
354GLO5004.16	CHAD: STRENGTHENING JOURNALISTS' CAPACITY IN ELECTION COVERAGE	14,545.45	14,879.33	-	14,879.33	(333.88)	102%
354GLO5004.17	REGIONAL: TRAINING OF CENTRAL AFRICAN MEDIA IN JOURNALIST SAFETY DURING ELECTION PERIOD	15,454.55	15,507.59	-	15,507.59	(53.04)	100%
354GLO5004.18	SUDAN: BUILDING CAPACITY OF WOMEN JOURNALISTS ON SAFETY IN SUDAN	18,181.82	18,181.82	-	18,181.82	-	100%
354GLO5004.19	MAURITANIA: TRAINING IN AUDIOVISUAL MEDIA JOURNALISM TECHNIQUES FOR FEMALE TRAINERS	10,000.00	10,000.00	-	10,000.00	-	100%
354GLO5004.20	TUNISIA: CREATION OF A SUPPORT FUND FOR TUNISIAN ASSOCIATIVE RADIOS	7,727.27	7,727.00	-	7,727.00	0.27	100%
354GLO5004.21	MOROCCO: COMMUNITY MEDIA: SUPPORTING PLURALISM AND PROFESSIONALISM IN MOROCCO	12,727.27	12,726.00	-	12,726.00	1.27	100%
354GLO5004.22	PALESTINE: PROMOTING MARGINALIZED VOICES THROUGH COMMUNITY REPORTING (COMMUNITY STORIES OF THE WEEK)	18,181.82	18,181.00	-	18,181.00	0.82	100%
354GLO5004.23	KAZAKHSTAN: SAFETY OF PRINT AND ONLINE JOURNALISTS IN THE ACCESS TO INFORMATION PROCESS	9,090.91	9,090.91	-	9,090.91	-	100%
354GLO5004.24	SAMOA: TECHNICAL TRAINING FOR TV NEWS CAMERA OPERATORS AND EDITORS IN SAMOA	6,363.64	6,360.00	-	6,360.00	3.64	100%
354GLO5004.25	REGIONAL: BUILDING THE CAPACITY OF MEDIA ASSOCIATIONS TO PROMOTE PRESS FREEDOM IN THE PACIFIC	22,727.27	22,727.00	-	22,727.00	0.27	100%
354GLO5004.26	VIETNAM: LEGAL ENFORCEMENT TOWARDS JOURNALISTS' PROFESSIONAL RIGHTS IN VIETNAM	10,000.00	9,852.27	-	9,852.27	147.73	99%
354GLO5004.27	CAMBODIA: PROMOTING GENDER MAINSTREAMING IN THE MEDIA THROUGH CITIZEN JOURNALISM IN CAMBODIA	12,727.27	10,594.54	-	10,594.54	2,132.73	83%
354GLO5004.28	THAILAND: PROMOTING CITIZEN JOURNALISM FOR SUSTAINABLE DEVELOPMENT IN NORTHERN THAILAND	10,909.09	-	-	-	10,909.09	0%
354GLO5004.29	MYANMAR: MAINSTREAMING ETHNIC ISSUES INTO NATIONAL MEDIA COVERAGE IN MYANMAR	13,636.36	11,316.50	-	11,316.50	2,319.86	83%

Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget	
354GLO5004.30	TIMOR-LESTE: CAPACITY BUILDING FOR JOURNALISTS AND MEDIA MANAGERS IN TIMOR-LESTE	16,363.64	16,153.53	-	16,153.53	210.11	99%
354GLO5004.31	NEPAL: POLICY REFORM FOR ENSURING INCLUSION FOR MARGINALIZED COMMUNITY IN NEPALI MEDIA	7,272.73	6,707.24	-	6,707.24	565.49	92%
354GLO5004.32	INDIA: STRENGTHENING COMMUNITY RADIO IN INDIA: A NATIONAL CONSULTATION ON POLICY REFORM	8,181.82	8,153.38	-	8,153.38	28.44	100%
354GLO5004.33	BANGLADESH: AWARENESS, ADVOCACY AND ACTION: PROMOTING THE SAFETY OF JOURNALISTS IN BANGLADESH	8,181.82	8,181.82	-	8,181.82	-	100%
354GLO5004.34	MALDIVES: A NATIONAL CONSULTATION ON THE SAFETY OF JOURNALISTS AND THE ISSUE OF IMPUNITY	7,272.73	-	-	-	7,272.73	0%
354GLO5004.35	BHUTAN: BUILDING THE CAPACITIES OF MEDIA PROFESSIONALS IN BHUTAN	9,090.91	9,090.91	-	9,090.91	-	100%
354GLO5004.36	SRI LANKA: PROMOTING MEDIA ETHICS AND MEDIA SELF-REGULATION IN SRI LANKA	10,909.09	9,485.00	-	9,485.00	1,424.09	87%
354GLO5004.37	REGIONAL: DISASTER MANAGEMENT THROUGH COMMUNITY RADIO	22,727.27	22,279.00	-	22,279.00	448.27	98%
354GLO5004.38	UZBEKISTAN: PROMOTING QUALITY JOURNALISM THROUGH CAPACITY BUILDING OF MEDIA PROFESSIONALS IN UZBEKISTAN	14,545.45	14,545.45	-	14,545.45	-	100%
354GLO5004.39	REGIONAL: CAPACITY BUILDING OF JOURNALIST EDUCATORS ON CLIMATE CHANGE & WATER MANAGEMENT USING UNESCO MODEL CU	15,454.55	14,741.79	-	14,741.79	712.76	95%
354GLO5004.40	DOMINICAN REPUBLIC: SUPPORTING LAW REFORM TO PROMOTE MEDIA DEVELOPMENT IN THE DOMINICAN REPUBLIC	13,636.36	13,259.74	-	13,259.74	376.62	97%
354GLO5004.41	CUBA: CAPACITY BUILDING FOR MEDIA LAW REFORM IN CUBA	7,272.73	-	-	-	7,272.73	0%
354GLO5004.42	REGIONAL: STRATEGIES FOR A SELF REGULATORY FRAMEWORK	10,000.00	10,000.00	-	10,000.00	-	100%
354GLO5004.43	JAMAICA: CAPACITY BUILDING ON INVESTIGATIVE JOURNALISM	13,636.36	13,636.36	-	13,636.36	-	100%
354GLO5004.44	MEXICO: HANDBOOK FOR SCHOOLS OF JOURNALISM ON THE APPLICATION OF INDICATORS REGARDING WOMEN IN THE MEDIA	14,545.45	999.65	-	999.65	13,545.80	7%
354GLO5004.45	REGIONAL: STRENGTHENING THE TRAINING FOR JUDGES AND OTHER LEGAL PROFESSIONALS IN THE AMERICAS ON FOE	18,181.82	18,181.00	-	18,181.00	0.82	100%
354GLO5004.46	PARAGUAY: TRAINING PARAGUAYAN JUDGES ON ACCESS TO INFORMATION AND THE ISSUE OF IMPUNITY	6,363.64	6,363.63	-	6,363.63	0.01	100%
354GLO5004.47	URUGUAY: DEMOCRATIZATION OF COMMUNICATION IN URUGUAY: DISSEMINATION OF THE NEW LEGAL FRAMEWORK	5,909.09	5,909.08	-	5,909.08	0.01	100%
354GLO5004.48	ARGENTINA: SUSTAINABLE COMMUNITY RADIOS IN ARGENTINA	6,363.64	6,363.63	-	6,363.63	0.01	100%
354GLO5004.49	REGIONAL: STRENGTHENING CAPACITIES AND DEMOCRATIZING KNOWLEDGE ABOUT PROTECTION MECHANISMS AND FREE EXPRESSION	13,636.36	-	-	-	13,636.36	0%
354GLO5004.50	HONDURAS: STRENGTHENING THE SKILLS AND SAFETY OF COMMUNICATORS AND MEMBERS OF THE RAPCOS ALERT NETWORK	8,181.82	6,000.00	2,181.82	8,181.82	-	100%
354GLO5004.51	INTERNATIONAL: MAPPING MEDIA FREEDOM	27,272.73	27,272.00	-	27,272.00	0.73	100%
354GLO5004.52	CAPACITY-BUILDING OPPORTUNITIES FOR MS TO IMPROVE NATIONAL MONITORING SYSTEMS: FORMULATION AND LAUNCHING OF A PILOT PROJECT IN A SELECTED COUNTRY	20,000.00	18,332.31	-	18,332.31	1,667.69	92%
354GLO5004.53	JOURNALISTS SAFETY INDICATORS (JSI) SPECIAL INITIATIVE	30,000.00	16,241.53	-	16,241.53	13,758.47	54%
354GLO5004.54	FOLLOW-UP INITIATIVES ON FIGHTING RADICALIZATION AND EXTREMISM	10,000.00	10,000.00	-	10,000.00	-	100%
354GLO5004.55	FOLLOW-UP TO MEDIA AND MIGRATION	10,000.00	10,000.00	-	10,000.00	-	100%
354GLO5004.56	EXPLAINING IPDC'S MONITORING MECHANISM TO CIVIL SOCIETY	20,000.00	19,869.45	-	19,869.45	130.55	99%
354GLO5004.57	COMPILATION AND BEST PRACTICES IN MONITORING, REPORTING ON AND PROMOTING THE SAFETY OF JOURNALISTS	30,000.00	29,515.34	-	29,515.34	484.66	98%
354GLO5004.58	IPDC TALKS - POWERING SUSTAINABLE DEVELOPMENT WITH PUBLIC ACCESS TO INFORMATION	28,181.82	27,926.56	-	27,926.56	255.26	99%
354GLO5004.59	IPDC SUPPORT TO PROJECT "STRENGTHENING THE GLOBAL ALLIANCES FOR MEDIA AND GENDER"	25,000.00	25,000.00	-	25,000.00	-	100%
<b>Sub-Total</b>		<b>828,636.37</b>	<b>735,391.75</b>	<b>2,181.82</b>	<b>737,573.57</b>	<b>91,062.80</b>	<b>89%</b>
Management Costs		82,863.63	73,510.82	152.73	73,663.55	9,200.08	89%
<b>Total</b>		<b>911,500.00</b>	<b>808,902.57</b>	<b>2,334.55</b>	<b>811,237.12</b>	<b>100,262.88</b>	<b>89%</b>





**IPDC SPECIAL ACCOUNT**

**EARMARKED ACCOUNT**

**FINANCIAL REPORT AS AT 30 SEPTEMBER 2018**

**(EXPRESSED IN US DOLLARS)**

**INCOME**

Income received - Schedule 1.1 1,265,139.54

**TOTAL INCOME**

**1,265,139.54**

**EXPENDITURE**

Programme Activities - earmaked 2017 - Schedule 1.2 768,446.59

Programme Activities - earmaked 2018 - Schedule 1.3 179,993.91

**TOTAL EXPENDITURE**

**948,440.50**

**FUND BALANCE AS AT 30 SEPTEMBER 2018**

**316,699.04**

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**I P D C SPECIAL ACCOUNT - EARMARKED FUND**

**CUMULATIVE SCHEDULE OF INCOME - 30 SEPTEMBER 2018**

**(EXPRESSED IN US DOLLARS)**

<u>Source of funds</u>	<u>Project/Activity</u>	<u>2017</u>	<u>Jan to Sep 2018</u>	<u>TOTAL</u>
Canada	Against fear and hatred: Improving media reporting on terrorism and violent extremism		34,640.00	34,640.00
Finland	IPDC Evaluation	40,555.12		40,555.12
Finland	IPDC Talks event	8,413.44		8,413.44
Finland	IPDC Talks organized in the Middle East and North Africa (MENA) region to mark the International Day for Universal Access to Information (IDUAI)		70,924.40	70,924.40
Netherlands	IPDC Talks in the field	108,713.63	113,426.18	222,139.81
Netherlands	Gender and Media	58,386.35		58,386.35
Netherlands	Project Gender and Media - Strengthening IPDC-GAMAG partnership for gender-transformative media development	60,696.96		60,696.96
Netherlands	Supporting Access to Information in Afghanistan	151,804.51		151,804.51
Netherlands	Consultancy in IPDC Secretariat	36,199.54		36,199.54
Netherlands	Support to UNESCO Conferences	58,386.35		58,386.35
Netherlands	Establishment or reinforcement of national safety mechanisms	198,316.80	203,704.16	402,020.96
Lithuania	IPDC Talks	5,408.64	4,571.44	9,980.08
Lithuania	Promoting human rights and rule of law through freedom of expression and the safety of journalists in Ukraine	11,376.60		11,376.60
Denmark	Training Judicial Authorities in Africa	99,615.42		99,615.42
<b>TOTAL</b>		<b>839,890.36</b>	<b>427,266.18</b>	<b>1,265,139.54</b>

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## IPDC SPECIAL ACCOUNT - 2017 EARMARKED FUND (355GLO5000)

## CUMULATIVE SCHEDULE OF EXPENDITURE - 30 SEPTEMBER 2018

	Budget	Disbursements	Unliquidated Obligations	Total	Unspent budget	Expenditure rate
1. Training Judicial Authorities in Africa	90,560	59,341.94	2,730.14	62,072.08	28,487.92	69%
2. Support to UNESCO Conferences	65,643	64,073.00	1,127.79	65,200.79	442.21	99%
3. IPDC Talks in the field	98,831	93,063.86	5,743.02	98,806.88	24.12	100%
4. Supporting Access to Information in Afghanistan	138,004	137,430.92	215.89	137,646.81	357.19	100%
5. Consultancy in IPDC Secretariat	32,908	33,283.04	-	33,283.04	(375.04)	101%
6. Gender and Media project: Afghanistan, Promotion of gender balance within all Afghan media	18,000	15,210.00	-	15,210.00	2,790.00	85%
7. Gender and Media Project: Maldives: Strengthening media assessment capabilities to advocate for a gender-sensitive media	10,000	7,000.00	3,000.00	10,000.00	-	100%
8. Bangladesh: Strengthening media assessment capabilities to advocate for a gender-sensitive media	13,000	8,000.00	5,000.00	13,000.00	-	100%
9. Gender and media project: Jordan: Partial contribution to fostering balanced and fair gender portrayal in the Jordanian media content	2,378	2,378.00	-	2,378.00	-	100%
10. Gender and media project: Bhutan: Strengthening media assessment capabilities to advocate for a gender-sensitive media	9,700	7,000.00	2,700.00	9,700.00	-	100%
11. IPDC Evaluation	36,868	36,748.54	-	36,748.54	119.46	100%
12. Promoting human rights and rule of law through freedom of expression and the safety of journalists in Ukraine	10,240	10,219.07	-	10,219.07	20.93	100%
13. Establishment or reinforcement of national safety mechanisms	180,288	157,254.60	66.00	157,320.60	22,967.40	87%
14. Project Gender and Media - Strengthening IPDC-GAMAG partnership for gender-transformative media development	54,627	37,187.09	12,556.95	49,744.04	4,882.96	91%
<b>SUB-TOTAL</b>	<b>761,047</b>	<b>668,190.06</b>	<b>33,139.79</b>	<b>701,329.85</b>	<b>59,717.15</b>	<b>92%</b>
MANAGEMENT COSTS	76,105	64,796.96	2,319.78	67,116.74	8,988.26	88%
<b>TOTAL</b>	<b>837,152</b>	<b>732,987.02</b>	<b>35,459.57</b>	<b>768,446.59</b>	<b>68,705.41</b>	<b>92%</b>

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## IPDC SPECIAL ACCOUNT - 2018 EARMARKED FUND (355GLO5001)

## CUMULATIVE SCHEDULE OF EXPENDITURE - 30 SEPTEMBER 2018

	Budget	Disbursements	Unliquidated Obligations	Total	Unspent budget	Expenditure rate
<b>Output 1: Capacities of Member States reinforced and advocacy conducted to develop and integrate evidence-based, human-rights centred recommendations on media and internet policy into national development priorities and to effectively monitoring progress towards SDG 16.10.1 and SDG 16.10.2</b>						
1. HQ (activities and visibility)	-	-	-	-	-	-
2. HQ Staff costs	-	-	-	-	-	-
3. IPDC talks in the Field	110,278	28,766.57	52,392.67	81,159.24	29,118.76	74%
4. IPDC talks in the MENA region	66,284	5,707.50	48,491.16	54,198.66	12,085.34	82%
5. Monitoring and Evaluation	-	-	-	-	-	-
<b>Total Output 1</b>	<b>176,562</b>	<b>34,474.07</b>	<b>100,883.83</b>	<b>135,357.90</b>	<b>41,204.10</b>	<b>77%</b>
<b>Output 2: Capacities of duty bearers reinforced to monitor and report on crimes against journalists on their judicial follow-up through IPDC's Monitoring and Reporting Mechanism on the Safety of Journalists and the Danger of Impunity</b>						
1. HQ (activities and visibility)	-	-	-	-	-	-
2. HQ Staff costs	-	-	-	-	-	-
3. Support o National Safety mechanisms	190,378	3,200.62	20,942.87	24,143.49	166,234.51	13%
4. Monitoring and Evaluation	-	-	-	-	-	-
<b>Total Output 2</b>	<b>190,378</b>	<b>3,200.62</b>	<b>20,942.87</b>	<b>24,143.49</b>	<b>166,234.51</b>	<b>13%</b>
<b>Output 3: Journalism education institutions empowered to offer high quality journalism training programmes using tools and resources produced by the IPDC's Global Initiative for Excellence in Journalism Education</b>						
1. HQ (activities and visibility)	-	-	-	-	-	-
2. HQ Staff costs	-	-	-	-	-	-
3. Terrorism and the media	32,374	1,797.05	6,920.16	8,717.21	23,656.79	27%
4. Monitoring and Evaluation	-	-	-	-	-	-
<b>Total Output 3</b>	<b>32,374</b>	<b>1,797.05</b>	<b>6,920.16</b>	<b>8,717.21</b>	<b>23,656.79</b>	<b>27%</b>
<b>Output 4: Capacities of media institutions in developing countries strengthened through support to locally-owned media development projects and international consensus and mechanism on media and internet policy issues promoted</b>						
1. HQ (activities and visibility)	-	-	-	-	-	-
2. HQ Staff costs	-	-	-	-	-	-
3. Monitoring and Evaluation	-	-	-	-	-	-
<b>Total Output 4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SUB-TOTAL</b>	<b>399,314</b>	<b>39,472</b>	<b>128,747</b>	<b>168,219</b>	<b>231,095</b>	<b>42%</b>
MANAGEMENT COSTS	27,952	2,763.03	9,012.28	11,775.31	16,176.69	42%
<b>TOTAL</b>	<b>427,266</b>	<b>42,234.77</b>	<b>137,759.14</b>	<b>179,993.91</b>	<b>247,272.09</b>	<b>42%</b>

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