

## STATUS OF IMPLEMENTATION OF THE ACTION PLAN FOR WORLD HERITAGE IN THE AFRICA REGION (2012 – 2017)

Following the World Heritage Committee's endorsement of the Second Cycle of Periodic Reporting in the Africa Region and its regional Action Plan (Saint Petersburg, 2012), activities have continued to be organized to implement the Committee's Decision 36 COM 10A in cooperation with States Parties, the World Heritage Centre, UNESCO Field Offices, the Advisory Bodies, the African World Heritage Fund (AWHF) UNESCO Category II Centre and other partners. This document presents an update on the status of implementation of the Action Plan as of 26 May 2016.

## Five objectives of the 2012 – 2017 Action Plan for the Africa Region

**Objective 1:** Improve the representation of African heritage sites on the World Heritage List through the preparation of successful nomination dossiers.

**Objective 2:** Improve the state of conservation at World Heritage properties, by effective risk management, increased community involvement and direct economic benefits to local communities.

**Objective 3:** Effectively manage existing properties by recognising, documenting and formalising traditional management systems and fully incorporating them into existing management mechanisms.

**Objective 4:** Develop and implement strategies to enable States Parties to effectively address the challenge of balancing heritage conservation and development needs.

**Objective 5:** Establish, and implement, necessary mechanisms for heritage conservation, protection and management in pre-conflict, conflict and post-conflict situation.

## Status of implementation of the Action Plan 2012 – 2017 for the Africa Region – updated 26 May 2016

## Objective 1: Improve the representation of African heritage sites on the World Heritage List through the preparation of successful nomination dossiers

Expected Results	Key Performance Indicators	Implementation Strategy	Responsibility	Activity	2012-2013	2014-2015	2016-2017	Estimated budget (USD)	Implementation Status
	National Heritage Action Plans 2012-2017 are developed and submitted to the WH Committee by March 2013	National and sub-regional meetings	States Parties, WH Centre	Submission of national action plans to the Committee	•			National budgets	5 received: Côte d'Ivoire, Ghana, South Africa, Botswana, Eritrea.
	National Tentative lists are updated, based on assessment of potential OUVs in line with ICOMOS and IUCN gap and thematic analyses		AWHF, ICCROM, IUCN, ICOMOS, CHDA, EPA, Universities	Regional workshops on harmonising tentative lists	•	•		200 000	Two regional Tentative Listing workshops held in South Sudan in 2012 for the East Africa region and in South Africa in 2013 for the Southern Africa region; and three national Tentative List capacity-building workshops organized in Cabo Verde (2015), Djibouti (2014) and South Sudan (2014).
ER1.1  National tentative lists updated following the identification of new typologies and the updates of national inventories in at least 20 States Parties	Tentative lists are harmonised at sub-regional levels by 2015	AWHF workshops on harmonising tentative lists	States Parties	Submit updated lists to the WH Committee	•	•	•		42 out of 45 African States Parties have Tentative Lists.  Since 2012, eleven States Parties have updated their Tentative Lists:  1. Benin  2. Burkina Faso  3. Ethiopia  4. Rwanda  5. Seychelles  6. Sierra Leone  7. Djibouti  8. Gambia  9. South Africa  10. Madagascar  11. Namibia  Three States Parties in Africa yet to submit a Tentative List:  1. Equatorial Guinea  2. Liberia  3. Sao Tome et Principe

Expected Results	Key Performance Indicators	Implementation Strategy	Responsibility	Activity	2012-2013	2014-2015	2016-2017	Estimated budget (USD)	Implementation Status
	At least 4 complete nomination dossiers are submitted to the World Heritage Committee for evaluation, each year up to 2017		AWHF, ICCROM, IUCN, ICOMOS, CHDA, EPA	Nomination training workshops, mentoring	•	•		660 000	Ten nomination training courses carried out by AWHF in 2012 (Congo, Benin & Uganda), 2013 (Cote d'Ivoire & Uganda), 2014 (Botswana & Burkina Faso) and 2015 (Mali & Ethiopia), which raised national capacities and involved local communities.  Over150 African heritage professionals trained through these courses.
ER1.2 Increased number and quality of nomination dossiers from the region	At least half of the nomination dossiers accepted are prepared with national capacities, with the involvement of local communities	AWHF nomination training courses	States Parties	Submit completed dossiers to the WH Centre ahead of the 1 February deadline	•	•	•	National Budgets	9 nominations received in 2012 (for examination in 2013, of which 6 deemed complete). 5 nominations received in 2013 (for examination in 2014, of which 4 deemed complete). 4 nominations received in 2014 (for examination in 2015, of which 3 deemed complete). 5 nominations received in 2015 (for examination in 2016, of which 1 deemed complete). 6 nominations received in 2016 (for examination in 2017, of which 5 deemed complete)
	Mechanisms established for obtaining and completing relevant scientific data for sites before and during preparation of nomination dossiers	Regional Programme (Africa 2020, Africa Nature)	WHC, AWHF, ICCROM, IUCN, ICOMOS, CHDA, EPA	Research Programme on data collation at heritage sites	•	•	•	75 000	Nomination Training Courses cited above as well as the "Upstream Process" and review of the decision processes for mixed nominations have contributed to establishing these mechanisms.  Between 2012-2016, International Assistance from the World Heritage Fund granted for Rwanda, Burkina Faso, Comores, Tchad, Mali,Togo, Madagascar, Congo, Eritrea and Kenya to carry out research contributing to the elaboration of nomination dossiers, and for Liberia, Cabo Verde, Equatorial Guinea, Djibouti, Comores and Madagascar to prepare/update of their Tentative Lists.

Objective 2: Improve the state of conservation at World Heritage properties, by effective risk management, increased community involvement and direct economic benefits to local communities

Expected Results	Key Performance Indicators	Implementation Strategy	Responsibility	Activity	2012-2013	2014-2015	2016-2017	Estimated budget (USD)	Implementation Status
				National workshops					No information received from the States Parties.
ER2.1 Improved state of protection	At least 15 new national World Heritage committees inaugurated and operational by 2017	Consultative workshops with national stakeholders	States Parties	Inform WH Centre of new National World Heritage Committees	•	•	•	National budgets	Two national World Heritage committees launched pre- Periodic Reporting in Eritrea and Tanzania.  National WH committee created in Zambia in 2012, and an  informal national WH committee created in Kenya in 2013.  Liberia created a national Steering/Technical Committee on  World Heritage matters in October 2015. Malawi established a  joint ministerial committee to advise cabinet on the decisions  of the World Heritage Committee in 2015.  Related activities: African site managers/ conservationists'  networks have met regularly to build capacity of national  experts and local communities on World Heritage Committee's  requirements in Cameroon, Central Africa Republic and Congo  within the framework of CAWHFI project.
	Property boundaries and buffer zones are properly defined and easily identified by local communities at a minimum of 30 properties  Improved institutional and local capacities in at least 10 States Parties to enforce legal protection frameworks at World Heritage properties	Regional Capacity Building programme	AWHF, ICCROM, IUCN, ICOMOS, CHDA, EPA	On-site training workshops on conservation and management for heritage professionals and local communities	•	•		200 000	In 2012, boundary modifications approved for Selous Game Reserve (United Republic of Tanzania) and boundary clarification for the Aldabra Atoll (Seychelles).  In 2014, a minor boundary modification was granted for Mapungubwe Cultural Landscape (South Africa).  A boundary modification dossier for Simien National Park (Ethiopia) is currently being prepared for submission to the World Heritage Committee.  Kenya and Mauritius' national laws on heritage protection framework are currently being updated. Liberia and South Sudan were assisted in 2014 with legislative examples for the protection of cultural heritage.

Improved state of protection		Regional Capacity Building	AWHF, ICCROM, IUCN, ICOMOS, CHDA, EPA	Training courses on heritage management and conservation				600 000	19 training workshops carried out through Africa Nature Programme since 2012 in the areas of engaging local communities in conservation of World Heritage sites; sustainable tourism, risk preparedness, management effectiveness and climate change, in partnership with IUCN, AWHF and UNDP Small Grants Programme. Within Africa Nature Programme, IUCN carried out management effectiveness assessments in 10 African World Heritage Sites in 2013-2014 and organised 9 training courses/workshops on protected area management (2012-2014), extractive industry (2013-2014) and climate change (May 2014).  Rapid Response Facility funded 4 grants for 3 natural heritage sites in Africa for 2014-2015.  35 training courses/workshops, carried out since 2012 by AWHF as part of the Implementation Programme, for nomination training, risk preparedness, entrepreneurship and traditional mangement systems.  Training sessions organized in October 2013, January 2014 and January 2015 for the directors of the Parks and site managers in DRC to build their capacities on World Heritage requirements and to assess regularly the implementation of the correctives measures.  The European Commission allocated 5 million Euros to support the Central Africa World Heritage Forest Initative (CAWHFI) to provide financial and technical support to Dja Faunal Reserve, Sangha Tri National and Lopé Okanda. Best practice management methodologies (Spatial Monitoring And Reporting Tool - SMART, Enhancing our Heritage-EoH) will be implemented.
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Expected Results	Key Performance Indicators	Implementation Strategy	Responsibility	Activity	2012-2013	2014-2015	2016-2017	Estimated budget (USD)	Implementation Status
ER2.2 Improved direct economic benefits to local communities in and around World Heritage properties, through mutual benefits of	Community-based businesses present in at least 20 properties with active commercial networks in place for distribution of goods and services	National skills training programmes	National institutions (in line with regional actions)	Training and information workshops on potential benefits of heritage resources	•	•	•	100 000	World Heritage site managers and community representatives trained in 2 Entrepreneur training workshops held in May 2014 in Senegal and Ghana and 3 field workshops in Zambia in October 2014, Madagascar and Cameroon in June 2015, organized by AWHF with funding from Norway.  World Heritage Centre / Earthwatch / Shell Foundation "Business Planning for natural World Heritage site managers" annual training activities carried-out 2004-2015 benefitting 14 WH sites in Africa. Business Planning toolkit available online: http://whc.unesco.org/en/businessplanningtoolkit/  In partnership with UNDP GEF Small Grants Programme, two training workshops on COMPACT, engaging local communities in the conservation of World Heritage, was organised involving 14 natural World Heritage sites in 2013-2014. COMPACT guidelines published as WH Paper No.40 in 2014, available at http://whc.unesco.org/en/series/40/. Since 2014, COMPACT implementation has been supported in 6 natural sites.  African World Heritage Youth Forum from April/May 2016, Robben Island, South Africa.  2 trainings organised in Island of Mozambique for young people on cultural heritage tourism, entrepreneuship, preservation and conservation in 2015.

local, tourism and conservation concerns	Diversified revenue streams established in local communities at a minimum of 20 properties, equitably distributed along site typologies and sub-regions		WHC, AWHF, ICCROM, IUCN,	Situational analysis on economic possibilities for local communities to define intervention strategies	•			30000	Indirectly carried-out through AWHF entrepreneurship training activities, which analysed economic possibilities at 18 participating WH sites.  "World Heritage: Benefits beyond borders" (UNESCO) and WH Paper N°31 "Community development through World Heritage" published in 2012 and can be used as a reference.  COMPACT guidelines on engaging local communities published in 2014 (see above) and lessons learned report published on the initiative in 2013 by UNDP/GEF SGP.
		Regional capacity building programme at selected case study properties	WHC, AWHF, ICCROM, IDCN, ICOMOS, CHDA, EPA, Universities	Entrepreneurship training (training of trainers)		•	•	100 000	2 entrepreneurship training workshops in May 2014 (Senegal & Ghana) and 3 field workshops in Oct 2014 (Zambia) and June 2015 (Madagascar & Cameroon) organized by AWHF for site managers and community representatives.
	The number of local community members whose skills and knowledge base are advanced through conservation actions			Pilot projects with regular monitoring and evaluation		•	•	100 000	See above AWHF entrepreneurship workshops. Side event at the 39th Session of the World Heritage Committee (Bonn, 2015): 'Entrepreneurship at World Heritage Sites in Africa'.  Abovementioned COMPACT initiative supported at 9 sites in Africa since 2000 in partnership with UNDP/GEF SGP.
Expected Results	Key Performance Indicators	Implementation Strategy	Responsibility	Activity	2012-2013	2014-2015	2016-2017	Estimated budget (USD)	Implementation Status
				Establish baseline of States Parties which have relevant tourism strategies	•	•		30 000	Implementation dependent upon funding available
		Regional programme (culture and nature) in partnership with World Heritage Sustainable Tourism programme	WHC, AWHF, ICCROM, IUCN, ICOMOS, CHDA, EPA, Universities	2 Workshops on co-existence of sustainable tourism, heritage conservation and visitor management, community well- being		•	•	100 000	World Heritage Sustainable Tourism Programme management tools were tested at 4 pilot natural World Heritage sites in 2014/2015 to develop tourism management strategies:  1) Mosi-oa-tunya / Victoria falls (Zambia/Zimbabwe);  2) Ngorongoro Conservation Area (United Republic of Tanzania) with Serengeti National Park (United Republic of Tanzania);  3) Maloti-Drakensberg Park (South Africa/Lesotho);  4) Lake Malawi National Park (Malawi).

ER2.3  Community and tourism development strategies fully integrated into property conservation and management mechanisms	Prioritisation in national development plans to support sustainable tourism strategies  Tourism strategies developed for at least 20 properties  Number of community-based, and -run, visitor facilities initiated in line with established strategies  Level of involvement of local communities in tourism-related activities, based on established baselines  Local communities participate fully in tour guiding	Sub-regional and national tourism strategies	States Parties and Regional bodies	National workshops to develop tourism strategies for the concerned properties	•	•	•	National budgets	- World Heritage Sustainable Tourism Management Toolkit (http://whc.unesco.org/en/tourism/) developed by World Heritage Centre and tested under Africa Nature programme at 4 natural heritage sites in Africa in 2014-2015 (funded by Flemish FiT).  - Plans underway for Ngorongoro Conservation Area (Tanzania) to incorporate a cultural tourism strategy into their General Management Plan for 2016.  - South Africa is setting up an Environmental Management Framework, as well as a new Tourism Association to address tourism developments at Vredefort Dome.  - Tanzania is implementing a Community Based Wildlife Management programmes around all natural sites in Tanzania.  - CRAterre and World Monuments Fund are working on community-based tourism projects in Kilwa district (Tanzania) for the Ruins of Kilwa Kisiwani and Songo Mnara WH site.  - African Wildlife Foundation has supported Simien National Park (Ethiopia) to prepare an enterprise assessment and a tourism plan in 2014.  - Community-based tourism activities to protect the forests in the Nyiragongo Volcano in Virunga National Park in Democratic Republic of the Congo in 2015.  - A Tour Guiding Manual was done for the guides in Nov 2015 for the Tombs of Buganda Kings at Kasubi WH site.  - Tanzania organized activities in 2014-2015 to develop a tourism strategy for the Ruins of Kilwa Kisiwani;  - Gabon prepared a "Tourism development strategy for Ecosystem and Relict Cultural Landscape of Lopé-Okanda" (2013-2017).  - Ethiopia developed a 'Sustainable Tourism Development Project" in 2014/2015 at Rock-Hewn Churches, Lalibela World Heritage site.
		Community development programmes		National workshops on tourism and community development	•	•	•		No information provided by States Parties on national workshops. However, the World Bank is undertaking a Tourism Development Project in Lalibela (Ethiopia), and the European Union is funding activities that include sustainable tourism development at the Lower Omo Valley (Ethiopia); CRAterre is working with World Monuments Fund on tourism and economic development projects with local communities in the Kilwa District (Tanzania).

Expected Results	Key Performance Indicators	Implementation Strategy	Responsibility	Activity	2012-2013	2014-2015	2016-2017	Estimated budget (USD)	Implementation Status
ER2.4	Improved capacity of site managers to manage systemic risks at a minimum of 30 properties	Regional Capacity Building programme	States Parties, Regional Programme	4 risk preparedness training sessions held for natural and cultural properties	•	•		200 000	A total of 6 risk preparedness training workshops and 3 field projects carried out from 2012-2016 in partnership with AWHF, CHDA, EPA, ICCROM and NWHF for site managers and community representatives from natural and cultural sites in francophone, anglophone and lusophone African World Heritage sites; over 150 participants in total. Draft Disaster Risk frameworks were prepared by participants for their respective WH sites.  Japanese funded (\$650,000) project for Disaster Risk Management at Tombs of Buganda Kings at Kasubi (Uganda) includes development of a risk management strategy.  Royal Palaces of Abomey (Benin) is developing a Risk Management Plan.
Improved state of Risk preparedness and natural disaster management (including effects of climate change) at the properties	Feedback mechanisms on climate change between national research and heritage institutions, and Advisory Bodies are fully operational			Project design		•		100 000	Implementation dependent upon funding available.
	Number of national climate change response strategies that are operational	National coordination to develop	Mana Gui Bur III ii	Training courses on the use of existing tools and modelling systems			•	100 000	Climate change adaptation training workshop under Africa Nature programme for 11 natural sites (May 2014, see below).
	Number of properties at which monitoring mechanisms are established, and functional	strategies and long-term solutions to effectively protect natural and cultural properties within the framework of national economic- and development planning	WHC, States Parties, Universities and research institutions, AWHF, IUCN, ICOMOS, ICCROM, EPA, CHDA	Research project on climate change trends at World Heritage properties and protected sites		•		100 000	WHC published the Paper Series N°37 on "Climate Change Adaptation for Natural World Heritage Sites – A Practical Guide" in May 2014. 11 natural sites were trained from this resource in May 2014. 9 sites out of these collect meteorological data and/or carry out climate change research and/or have included these aspects into management planning.
	Relevant climate change monitoring in at least 10 World Heritage properties								See above

Objective 3: Effectively manage existing properties by recognising, documenting and formalising traditional management systems and fully incorporating them into existing management mechanisms

Expected Results	Key Performance Indicators	Implementation Strategy	Responsibility	Activity	2012-2013	2014-2015	2016-2017	Estimated budget (USD)	Implementation Status
	At least 20 co-management agreements established and	Regional Capacity Building programme	WHC, AWHF, ICCROM, IUCN, ICOMOS, CHDA, EPA, Universities	Evaluation of existing co- management situations	•	•	•	30 000	Carried-out in 2014-2015 by AWHF and WHC with funding from Norway
	functional	Sub-regional cooperation	States Parties	Sub-regional workshops		•	•	National Budgets	Implementation dependent upon funding available.
				Baseline study of existing training initiatives, national legislations and policies that recognise traditional management systems, traditional governance systems		•		30 000	Carried-out in 2014-2015 by AWHF and WHC with funding from Norway
ER3.1	Local communities are fully involved in decision-making at the properties, through inclusion in site management committees in at least 20 properties			Baseline study on existing methodologies on recording traditional management systems as part of project design		•		30 000	Carried-out in 2014-2015 by AWHF and WHC with funding from Norway
Improved involvement of local communities, and the integration of traditional systems in the management of a minimum of 20 World Heritage properties	Relevant traditional conservation skills are recognised and utilised     Traditional management systems and conservation skills and materials that might be endangered are revitalised	Regional Programme	WHC, AWHF, ICCROM, IUCN, ICOMOS, CHDA, EPA, Universities and research institutions	Research programme on traditional management systems with consideration for innovation and the natural evolutionary processes within natural and cultural traditional environments		•	•	300 000	A desk study was carried out in 2013, which provides detailed guidelines for documentation of Traditional Management Systems.  A workshop was organized in November 2014 by UNESCO and AWHF to analyse sub-regional research carried out on traditional management systems.
	Cultural issues are increasingly addressed at natural properties     Local communities are integrated into site management			Design of on-site training modules on documenting traditional management systems at identified pilot projects		•		30 000	Implementation dependent upon funding available.
	mechanisms  Publication on documentation of			Publish results of research and field projects			•	50 000	Currently being prepared by AWHF for publication in 2016 based on research carried-out in 2014 and 2015 .
	traditional management systems		States Parties, EPA, CHDA,	National meetings to formalise Traditional Management Systems within the framework of developing nomination dossiers		•	•	National Budgets	Implementation dependent upon funding available.
		National initiatives	Universities	Meetings to review national legislations and possible engagement with interested States Parties to address policy gaps		•	•	National Budgets	Implementation dependent upon funding available.

Expected Results	Key Performance Indicators	Implementation Strategy	Responsibility	Activity	2012-2013	2014-2015	2016-2017	Estimated budget (USD)	Implementation Status
		National consultative meetings	States Parties	National meetings of national cultural and natural heritage policy makers	•	•	•	National Budgets	No information received from the States Parties.
	· Credible data on cultural and natural assets at mixed sites	Regional Capacity Building programme	States Parties, WHC, AWHF, ICCROM, IUCN, ICOMOS, CHDA, EPA	4 sub-regional meetings of national cultural and natural heritage policy makers		•	•	80 000	No information received from the States Parties; An International Expert Workshop, "Connecting Practice: Defining new methods and strategies to support Nature and Culture through engagement in the World Heritage Convention", has been organized jointly by the German Federal Agency for Nature Conservation (BfN) with its International Academy for Nature Conservation, the IUCN World Heritage Programme and ICOMOS in March 2015.
ER 3.2	available for consultation  Regular consultations between natural and cultural heritage institutions at national and subregional levels  Existence of databases of cultural and natural heritage assets	Regional meeting	WHC, AWHF	bilingual regional conference of national cultural and natural heritage policy makers			•	150 000	AWHF Seminar on "African World Heritage: Thinking Ahead", May 2016, South Africa International Conference organised by WHC on "Safeguarding African World Heritage as a Driver for Sustainable Development", June 2016, Tanzania.
Improved cooperation between government agencies responsible for cultural and natural heritage	in at least 15 States Parties  Regional cooperation between cultural and natural heritage institutions  National tentative lists include a wider selection of natural heritage  Increased cooperation in the management of cultural landscapes in Africa  Inventories of national cultural and natural heritage assets are created and updated	National Working Groups Regional Programme	States Parties	Create national multi-sectoral working groups of cultural and natural heritage institutions		•	•	National Budgets	The Ngorongoro Conservation Area Authority and the Department of Antiquities (Tanzania) signed a memorandum of understanding in Sept 2013.  As part of LAPSSET development project, an inter-ministerial working group (including the ministers responsible for culture and for environment) was established in Kenya to address issues including those related to potential impacts on the Lamu World Heritage site.  In Gabon, the National Agency on National Parks, has appointed a Chief of Service to develop and promote the cultural and natural heritage of the national parks and to monitor the conservation of the archaeological sites.  Rwenzori Mountains National Park (Uganda) has adopted cultural methods for conservation of biodiversity.
			CHDA, EPA, Universities	Create database of national heritage agencies and heritage institutions	•			100000	Funding has not been identified for this activity. However, WH Centre created a relevant database from 2nd Cycle of Periodic Reporting in the Africa Region (2011) with World Heritage Focal Points for each site.

Expected Results	Key Performance Indicators	Implementation Strategy	Responsibility	Activity	2012-2013	2014-2015	2016-2017	Estimated budget (USD)	Implementation Status
				Baseline study through evaluation of results from previous cycle and related initiatives	•			50 000	IUCN World Heritage Outlook launched, http://www.worldheritageoutlook.iucn.org/
				Selection of pilot projects	•			50 000	Sites have been identified for Africa Natre programme based on needs and availabilities.
				Management effectiveness assessments in 10 selected properties	•	•	•		Management effectiveness assessments carried out at 10 African World Heritage sites by IUCN within the Africa Nature programme.
ER 3.3  Enhanced management effectiveness assessments at natural heritage properties in the region	natural properties	Regional Capacity Building programme (Africa Nature)	WHC, AWHF, IUCN	Monitoring (threats, management capacity)	•	•	•	250 000	IUCN World Heritage Outlook launched, http://www.worldheritageoutlook.iucn.org/  Three resource manuals published by WHC for Managing Natural World Heritage, Managing Cultural World Heritage and Managing Disaster Risks at World Heritage sites.  Cooperation with the SMART Partnership on implementing the Spatial Monitoring and Reporting Tool (SMART) at natural sites.  Mana Pools National Park (Zimbabwe) has developed an anti- poaching strategy and Simien National Park (Ethiopia) a grazing pressure reduction strategy in 2015.  Rainforests of Atsinana (Madagascar) has implemented an emergency action plan 2014-2016 with support from Norway.

Expected Results	Key Performance Indicators	Implementation Strategy	Responsibility	Activity	2012-2013	2014-2015	2016-2017	Estimated budget (USD)	Implementation Status
	Monitoring tools available for			Pilot project on property documentation		•	•	30 000	Implementation dependent upon funding available.
	daily site management activities			Research to develop indicators for measuring state of conservation, particularly for cultural properties		•		30 000	Implementation dependent upon funding available.
ER 3.4 Improved property conservation through enhanced use of documentation and monitoring tools	Property elements are regularly documented and form the basis	Regional Programme	WHC, States Parties, Universities, EPA, CHDA, AWHF, IUCN, ICCROM, ICOMOS	Workshops on the use of remote sensing and related tools		•		50 000	Stock-taking carried out in 2014 from UNESCO Open Initiative on the use of space technologies to support the World Heritage Convention.  HIST (International Centre on Space Technologies for Natural and Cultural Heritage) Huangshan Dialogue on Space Technologies for World Heritage sites, Biosphere Reserves, Geoparks organised in May 2014 and 2nd planned for Sept 2016.
	for heritage resources databases			Development of integrated national heritage resources databases and suitable systems that permits regular monitoring			•	National Budget	No information received from the States Parties.
				Follow-up and mentoring built into training activities	•	•	•	60 000	AWHF and Africa Nature training workshops include one year of distance mentoring and on-site field projects to ensure sustainability of training activities.

Objective 4: Develop and implement strategies to enable States Parties to effectively address the challenge of balancing heritage conservation and development needs

Expected Results	Key Performance Indicators	Implementation Strategy	Responsibility	Activity	2012-2013	2014-2015	2016-2017	Estimated budget (USD)	Implementation Status
	Guidelines for the evaluation of impacts of infrastructural development, prospection and			Evaluation of existing tools		•		10 000	Implementation dependent upon funding available.
				Baseline study to identify possible mutual benefits of development projects to heritage conservation, and all stakeholders		•		20 000	Implementation dependent upon funding available.
	resource extraction activities affecting World Heritage properties  National heritage institutions have capacities to advise on the		WHC, States Parties, AWHF, Universities, EPA, CHDA, IUCN, ICCROM, ICOMOS	International meeting on resource extraction, development and heritage conservation to develop a regional position paper, including principles	•			100 000	Meeting held in South Africa in May and September 2012 by AWHF.
ED 44	potential impacts of proposed projects on the OUV of heritage properties	Regional Programme Sub-regional initiatives		Training workshops on impact assessments in WH contexts				50 000	Through the Africa Nature Programme, IUCN prepared a study and carried out 3 workshops on extractive industries (Jan 2013, Jan 2014, Feb 2014).
ER 4.1  Effective strategies that address resource prospection and extraction	Reinforcement of interagency cooperation through increased joint planning and implementation actions					•			AWHF commissioned a study in 2012 on the current state of threats related to mining activity within and in the immediate proximity of World Heritage Sites in Africa. The results of the analysis were discussed at an Expert Workshop held in May 2012 in South Africa.
in and around World Heritage properties and protected sites	Concrete proposals for sustainable management made available     Integrated land use planning developed at regional levels to effectively address property boundaries and buffer zones     Publication of evaluation guidelines for development projects in World Heritage context     Harmonisation of relevant national legislations		States Parties	Establishment of national inter- ministerial committees on development and conservation	•	•		National Budgets	See Expected Result (ER 2.1.)  Lamu Old Town (Kenya) and Stone Town of Zanzibar (United Republic of Tanzania) have both established national interministerial committees to deal with specific conservation and development issues at these WH sites.
				National sensitisation workshops on relevant governing legislations and international conventions to which individual States Parties have signed		•		National Budgets	No information received from the States Parties.
			WHC, States Parties, AWHF, Universities, EPA, CHDA, IUCN, ICCROM, ICOMOS	Workshop to develop set of possible mitigation strategies (appropriate offsets etc) in the event that development projects could impact on OUV		•		50 000	Dependent upon funding available for this activity. However, December 2013 workshop held in Tanzania for UNESCO Culture Staff to develop a communication strategy for conservation and development needs at World Heritage sites could contribute to this activity.

Expected Results	Key Performance Indicators	Implementation Strategy	Responsibility	Activity	2012-2013	2014-2015	2016-2017	Estimated budget (USD)	Implementation Status
	Possible impacts of any projects on properties' OUV are			Advocacy meetings with policy makers on including the heritage agenda in national development planning	•	•	•	National Budgets, budgets of sub-regional organisations	Advocacy meetings carried out through HIA/EIA report collaborations at various African World Heritage Sites. African Union Agenda 2063 Seminar in May 2015 in Midrand, South Africa.
ER. 4.2  Sustainable mechanisms in place for Infrastructural development necessary for the effective management and promotion of properties		Advocacy actions at national, sub-regional and regional levels	States Parties, African Union, sub-regional organisations, Regional Programme	Domestication of the WH Convention  Twinning of properties which	•	•	•	National Budgets  National Budgets	South Africa developed a Management Plan for Mapungubwe Cultural Landscape in 2013 and an Environmental Management Framework in 2014.  Ethiopia produced the Rock Hewn Churches of Lalibela Management Plan in 2014.  Mauritius revised its Management Plans and subPlans for Le Morne WH site in 2015.  No information received from the States Parties.
ER 4.3 Improved protection of OUV through mobilisation of planning, environmental, heritage and other related authorities	communities are regularly consulted in the implementation of impact assessments around World Heritage properties  National heritage professionals contribute to and influence the development of impact assessments specific to heritage properties	Regional Programme Advocacy Actions	WHC, AWHF, States Parties, Universities, EPA, CHDA, IUCN, ICCROM, ICOMOS	face similar challenges  Seminars, meetings to address OUV and desired state of conservation	•	•	•	150 000	Implementation dependent upon funding available.  In Zanzibar, a World Heritage Board has been established in 2014-2015 to review development activities in relation to the OUV of the property.

Expected Results	Key Performance Indicators	Implementation Strategy	Responsibility	Activity	2012-2013	2014-2015	2016-2017	Estimated budget (USD)	Implementation Status
				Consultations and design and population of electronic platform of World Heritage site managers	•				Africa Nature Programme has initiated the development of a network for knowledge management and experience sharing among World Heritage sites.  Internal e-mail network created through AWHF for workshop participants.  Following the adoption of WH Capacity Building Strategy in 2011, best practices in WH management were featured on the WH Centre web site in 2012 (http://whc.unesco.org/en/recognition-of-best-practices/).
ER. 4.4  Active network for sharing o experiences and knowledge management between various stakeholders	Electronic database or message board available for the use of site managers     Number of national and sub-regional site managers in established and functional forum	Regional programme	CHDA, EPA, IUCN, ICOMOS, ICCROM	National interactions between heritage managers and counterparts from other relevant ministries and government institutions	•	•	•	50 000	Forum not yet established but informal network created through AWHF workshop participants.  Three Roundtable Discussions for African Ministers responsible for World Heritage were organized during the WH Committees in 2012, 2013 and 2014 in South Africa, Cambodia and Qatar where culture and development issues were discussed.  AWHF Seminar on "African World Heritage: Thinking Ahead", May 2016, South Africa.  Traveling Exhibition organised by WHC on "African World Heritage: A Pathway for Development", May/June 2016, UNESCO HQs.  International Conference organised by WHC on "Safeguarding African World Heritage as a Driver for Sustainable Development", June 2016, Tanzania.

Objective 5: Establish, and implement, necessary mechanisms for heritage conservation, protection and management in pre-conflict, conflict and post-conflict situations

Expected Results	Key Performance Indicators	Implementation Strategy	Responsibility	Activity	2012-2013	2014-2015	2016-2017	Estimated budget (USD)	Implementation Status
	All States Parties in the region have signed the 1954 Convention for the Protection of Cultural Property in the Event of Armed Conflict and its accompanying Protocols, and related Conventions     Model Action Plans for the recovery of OUV established, and	National and international advocacy	States Parties, regional and sub- regional political institutions, UNESCO	Sensitisation and advocacy workshops on possible benefits of ratification of the 1954 Convention and its related protocols as well as related Conventions (including illicit trafficking)		•		50 000	<ul> <li>Mali signed 2nd protocol of 1954 Convention following civil conflict beginning in April 2012 and awareness-raising of need to safeguard Mali's cultural heritage carried-out by UNESCO; Illicit trafficking workshops held in Senegal and Mali to raise capacities of police, customs agents and other stakeholders in the risk of illicit trafficking of cultural heritage in Mali.</li> <li>Benin ratified the 1954 Convention, the 1954 Protocol and the Second Protocol in April 2012.</li> <li>Angola ratified the 1954 Convention in February 2012.</li> <li>South Africa ratified the Second Protocol in February 2015.</li> <li>Liberia information meeting on ratification of the 1954 Convention, 6-8 May 2015.</li> </ul>
ER. 5.1  Cultural and natural heritage properties are protected in the event of any armed conflict		International advocacy for the protection of World Heritage properties		Advocacy at the level of the UN, AU and sub-regional organisations to take World Heritage into consideration to ensure the protection of sites in conflict areas	•	•	•	50 000	Ongoing briefings to UN in NYC; UN Security Council Resolutions2056, 2071, 2085 and 2100 – related to cultural heritage in Mali, including one referring directly to UNESCO's involvement in rehabilitation efforts.  UNESCO and AWHF participation in AU side event on WH in Africa during the AU Head of State Summit on 31 January 2014.  UNESCO collaborates with MONUSCO in DRC on the protection of natural properties. UN Security Council adopted a resolution, on March 2016, to allow MONUSCO to provide assistance to DRC to halt illegal exploitation of its natural resources.  #Unite4Heritage campaign, http://www.unite4heritage.org/
	implemented, in at least one post- conflict State Party			Develop a proposal to support international recognition for World Heritage in conflict areas		•	•	10 000	Action Plan for Mali established and expert meeting held in Feb 2013, followed by assessment mission in June 2013, which drew international recognition and support.

			Workshop on monitoring during conflicts		•		50 000	Implementation dependent upon funding available.
		WHC, AWHF, States Parties, Universities, EPA, CHDA, IUCN, ICCROM, ICOMOS	Assessment missions of OUV deterioration after conflict	•	•	•	100 000	UNESCO Emergency missions to Mali and Virunga post conflict monitoring missions.
			Training on advanced documentation, and creation of national heritage resources databases of existing assets to enable that eventual reconstruction can take place		•	•	50 000	Underway in Mali for Timbuktu and Gao.
	Regional Programme		Develop protocols for dialogue with and between opposing groups to ensure the protection of heritage sites during conflict situations (pre- conflict)	•			50,000, UN system budget	No information received from the States Parties.
		States Parties, UN system, African Union	Preparation of training curricula on the protection of heritage assets to be considered in the training of peacekeeping forces (pre-conflict)		•		50 000	Ongoing with Minusma for Mali.  In addition, Mali Heritage Passport created in Sept 2012 and distributed to armed forces, NGOs and other relevant target audiences.
			Workshop on creation of early warning systems in the event of conflict (pre-conflict)		•		50 000	No information received from the States Parties.

Expected Results	Key Performance Indicators	Implementation Strategy	Responsibility	Activity	2012-2013	2014-2015	2016-2017	Estimated budget (USD)	Implementation Status
		ICCROM training course	ICCROM, UNESCO, Blue Shield, Prince Klaus Fund, States Parties, ICOM	Training course on First Aid to cultural heritage in times of conflict	•	•	•	ICCROM Budget	Organized in 2012 by ICCROM
	made available at property level	al t- Regional Programme and rld te	WHC, AWHF, States Parties, Universities, EPA, CHDA, IUCN, ICCROM, ICOMOS	Develop an emergency Action Plan for individual sites and properties	•			20 000	Action Plan developed for Mali and adopted by national authorities on 18 Feb 2013.  Five properties of the DRC have adopted emergency actions plans and have updated their management plans: http://whc.unesco.org/en/conservation-congo-basin/
ER. 5.2  Improved national capacities to deal with the outcomes of armed conflict in and around				2 Sub-regional workshops for concerned stakeholders		•	•	100 000	2 workshops on Mali passport and map of heritage in danger.
World Heritage properties				Develop mechanisms to ensure evacuation support for site managers to ensure their personal safety		•		National Budgets, UN system budget	No information received from the States Parties.
				Development of networks for site personnel in conflict areas to address the traumatic outcomes of conflict situations		•		50 000	No information received from the States Parties.