

Activity		Cash Disbursements	Unliquidated Obligations	Total
354GLO5003.51	MEDIA ASSESSMENT IN HAITI USING THE MEDIA DEVELOPMENT INDICATORS	-	-	-
354GLO5003.52	PROGRAMME DEVELOPMENT & SUSTAINABILITY TRAINING FOR COMMUNITY RADIO IN JAMAICA	-	-	-
354GLO5003.53	INVESTIGATIVE JOURNALISM IN THE DIGITAL AGE	-	-	-
354GLO5003.54	SURINAME - INTRODUCTION OF ONE YEAR JOURNALISM TRAINING PROGRAM	-	-	-
354GLO5003.55	BUILDING CIVIL SOCIETY'S CAPACITY FOR INCIDENCE TOWARDS THE POST-2015 AGENDA AND THE WORLD SUMMIT ON THE INFORMATION SOCIETY +10	7,662.50	7,662.50	15,325.00
354GLO5003.56	IMPROVING RELATIONS BETWEEN THE JUDICIARY AND THE PRESS IN ARGENTINA	12,892.50	1,432.50	14,325.00
354GLO5003.57	CHILE - VUELAN LAS PLUMAS	9,325.00	-	9,325.00
354GLO5003.58	DIALOGUES WITH JOURNALISTS ON THE IMPLEMENTATION OF THE NEW LAW ON ACCESS TO PUBLIC INFORMATION IN PARAGUAY	7,662.50	7,662.50	15,325.00
354GLO5003.59	URUGUAY - JUSTICE, ACCESS TO PUBLIC INFORMATION AND FREEDOM OF EXPRESSION	13,342.50	1,482.50	14,825.00
354GLO5003.60	PUBLICATION AND SOCIALIZATION OF UNESCO'S MEDIA DEVELOPMENT INDICATORS IN BOLIVIA	-	-	-
354GLO5003.61	COLOMBIA - USING THE LAW OF ACCESS TO INFORMATION AS A JOURNALISTIC TOOL	-	-	-
354GLO5003.62	OPEN COURSE FOR JOURNALISTS AND JOURNALISM STUDENTS ABOUT THE ETHICS OF COVERING AND REPORTING HUMAN MOBILITY, GENDER, HUMAN RIGHTS, REFUGEES AND CHILDREN ISSUES	-	-	-
354GLO5003.63	DEVELOPING JOURNALISTS' CAPACITIES ON CLIMATE-CHANGE-DRIVEN DISASTER RISKS IN THE ANCASH REGION	8,162.50	8,162.50	16,325.00
354GLO5003.64	DIGITAL SKILLS TRAINING FOR WOMEN JOURNALISTS WORKING IN COMMUNITY RADIO IN GUATEMALA	-	-	-
354GLO5003.65	INTERREGIONAL: STRENGTHENING FREEDOM OF THE MEDIA: EVALUATING THE VALUES, PRACTICES AND ATTITUDES OF NEWS EDITORS WITH REGARD TO JOURNALISM SAFETY AND IMPUNITY IN MEXICO, PAKISTAN, BULGARIA, TURKEY, INDIA AND THE DEMOCRATIC REPUBLIC OF CONGO	16,493.00	1,832.00	18,325.00
354GLO5003.66	GEORGIA: LEARNING TO BUILD STORIES USING DATA AND DESIGN IN THE SOUTH CAUCASUS	6,300.00	11,000.00	17,300.00
354GLO5003.67	STRENGTHENING MEDIA AND CIVIL SOCIETY CAPACITY ON GENDER EQUALITY THROUGH BEIJING PLUS TWENTY AND THE POST 2015 AGENDA	16,000.00	3,325.00	19,325.00
354GLO5003.68	GENDER AND DIVERSITY MEDIA POLICY TOOLKIT	10,000.00	9,325.00	19,325.00
354GLO5003.69	SUPPORT TO LIBERIA MEDIA RESPONSE TO EBOLA CRISIS	17,136.00	4,284.00	21,420.00
354GLO5003.70	POPULARIZATION OF EBOLA VIRUS DISEASE (EVD) REPORTING GUIDELINES FOR JOURNALISTS IN SIERRA LEONE	5,058.00	11,802.00	16,860.00
354GLO5003.71	WOMEN'S VOICES AGAINST EBOLA	6,087.90	14,205.10	20,293.00
354GLO5003.72	UNESCO INTERNATIONAL CONFERENCE "NEWS ORGANIZATIONS STANDING UP FOR THE SAFETY OF MEDIA PROFESSIONALS"	-	4,000.00	4,000.00
Sub-Total		564,278.34	195,298.10	759,576.44
Support Costs (10%)		56,427.83	19,529.81	75,957.64
Total		620,706.17	214,827.91	835,534.08

Norway Trust Fund

Project Appointment to promote Safety of Journalists and the issue of impunity

Financial Status Report as at 31 December 2015
(Expressed in US Dollars)

Income

Transfer from 504TUN5000	AUG 2015	5,031.26
Transfer from General Fund	JUN 2015	<u>257,272.00</u>
	Total	262,303.26
Total Interest		354.00
TOTAL INCOME		262,657.26

Deduct

	Budget	Cash Disbursed	Unliquid. Obligations
1. Project Appointment	221,583.00	82,681.23	
2. Missions	10,543.78		
	<u>232,126.78</u>	82,681.23	
	30,176.48	10,748.56	
	<u>262,303.26</u>	<u>93,429.79</u>	
Total expenditure incurred			<u>93,429.79</u>
Funds Available as at 31 December 2015			<u>169,227.47</u>
<u>Deduct: funds already blocked for project personnel contracts in future periods</u>			<u>93,582.09</u>
Balance Available as at 31 December 2015 for additional expenditure to be incurred			<u>75,645.38</u>

IMPLEMENTATION RATE			
		as % Cash Disbursement	as % Total Expenditure
Allotment	262,303.26	35.62%	71.30%

Financial Report issued by the Bureau of Financial Management. The total income and expenditure are in accordance with UNESCO's financial records.