

61st meeting of the IPDC Bureau

(21-22 March 2017)

FUNDS AVAILABLE FOR NEW PROJECTS (NON-EARMARKED CONTRIBUTIONS)

Special Account	US\$ 582,492 (including PSC)
The Netherlands non-earmarked contribution	US\$ 52,490 (49,500 Euros including PSC) ¹
Sub-total =	US\$ 634,982
	- 63,498 (10% PSC)
Total =	US\$ 571,484

PRE-APPROVED ALLOCATIONS:

-Colloquium on journalism (23 march 2017)	- 10,000
-Evaluation of IPDC Programme	- 22,000

AVAILABLE FOR PROJECTS = **US\$ 539,484**

-Approved by Bureau on-line = US\$ 265,500

Of which \$10 000 to be covered by

Dutch grant for Maldives project (see page 2) + US\$ 10, 000

Available for projects to be discussed = US\$ 283,984

For reference:

In 2015-2016, the IPDC Bureau approved **122 projects** for a total amount of **US\$ 1,919,392** with the following **balance per region:**

DISTRIBUTION OF IPDC FINANCIAL SUPPORT IN 2014-2016 BY REGION			
REGIONS	No. OF PROJECTS	TOTAL FUNDS (IN US\$)	% BY REGION
AFRICA	46	760,570.6	40%
ASIA AND THE PACIFIC	32	487,364.4	25%
LATIN AMERICA AND THE CARIBBEAN	28	394,542.8	20%
ARAB REGION	11	165,185	9%
EUROPE/INTERREGIONAL	5	111,730	6%
GRAND TOTAL	122	1,919,392.8	100%

¹ March 2017 UN exchange rate €1 = us\$ 1.0604 or US\$1 = €0.943

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EARMARKED CONTRIBUTION FROM THE NETHERLANDS (*pledged*)

* March 2017 UN exchange rate €1 = us\$ 1.0604 or US\$1 = €0.943

1. Earmarked contribution for regional and national projects on gender and media (Afghanistan, Bangladesh, Bhutan, India, Maldives, Nepal, Pakistan and Sri Lanka)	US\$ 53,020 (50,000 Euros) ²
2. Support for UNESCO Conferences (IPDC Talks HQs, March Conference, Jakarta, UN Plan of Action)	US\$ 53,020 (50,000 Euros)
3. IPDC Talks in the field	US\$ 61,503 (58,000 Euros)
4. Project "Access to information in Afghanistan"	US\$ 137,852 (130,000 Euros)
5. Consultancy to support IPDC Secretariat	US\$ 32,872 (31,000 Euros)

SUB- TOTAL = US\$ 338,267

+ US\$ 33,826 (10% PSC)

TOTAL = US\$ 372,093

Item 1:

Pre-approved by IPDC Bureau on-line = Maldives	US\$ 10,000
Available for Bureau allocations to earmarked gender projects	US\$ 43,020

² March 2017 UN exchange rate €1 = us\$ 1.0604 or US\$1 = €0.943

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CLOSURE OF 5003 PROJECT SERIES (2015)³

(Unspent funds from previous project allocations that underspent or where activities were cancelled)

NEW SPECIAL ALLOCATIONS REQUESTED FROM THE BUREAU:

-Strengthening SDGs monitoring/reporting	15,000
-Journalism education specialized syllabi on new topics	15,000
-IPDC's knowledge management system	15,000

TOTAL = US\$ 45,000

³ Total amount to be available will be known on 31 March 2017, when the series is administratively terminated.