

Status of Fund as at 31 October 2016

(Expressed in US Dollars)

Cash Balance as at 1 January 2016				1,656,108.34
Add:				
Contributions:				
Lithuania	Jul-2016	11,061.90		
Netherlands	Aug-2016	16,759.80		
Lithuania	Sep-2016	8,918.64		
Netherlands	Sep-2016	55,741.50		
Netherlands	Oct-2016	5,605.40	98,087.24	
			<u>5,751.00</u>	103,838.24
Add: Interest Income				
				<u>1,759,946.58</u>
Sub - Total				
Less:				
Total Cash Disbursements			691,485.00	
Total Programme Support Costs			<u>69,148.52</u>	760,633.52
				<u>999,313.06</u>
Cash Balance as at 31 October 2016				
				<u>583,263.62</u>
Less:				
Unliquidated Obligations (including Programme Support Costs)				416,049.44
				<u>583,263.62</u>
Funds Available as at 31 October 2016*				<u>583,263.62</u>
*Breakdown of funds available:				
Funds already allocated to on-going projects (see annex 1):				472,901.70
Funds available for new projects to be approved:				<u>110,361.92</u>
				<u>583,263.62</u>

Financial Report issued by the Bureau of Financial Management. The total income and expenditure are in accordance with UNESCO's financial records.



Special Account for the International Programme for the Development of Communication

Statement of Contributions as at 31 October 2016

(Expressed in US Dollars)

Government	Up to 2008	2009	2010	2011	2012	2013	2014	2015	2016	Total
Afghanistan	500									500
Algeria	10,000									10,000
Andorra	59,751		52,344	21,368	33,288	13,587	12,706	8,417		201,461
Australia	81,000							7,635		88,635
Austria	0							7,692		7,692
Bangladesh	2,000							1,000		3,000
Benin	10,000									10,000
Cameroon	10,714									10,714
Canada	282,389									282,389
China	135,000									135,000
Cyprus	1,944									1,944
Czech Republic	200,201									200,201
Denmark*	7,871,409	100,299	275,000	275,000	550,000	50,207				9,121,915
Egypt	15,000									15,000
Finland	2,283,201	559,362	267,738	266,666	259,740	530,472	271,740	221,238		4,660,157
France*	3,298,001		27,127		35,000					3,360,128
Gabon	17,094									17,094
Germany	1,290,604									1,290,604
Greece	117,630									117,630
Ghana	5,000									5,000
Guyana	2,000									2,000
Iceland	15,390									15,390
India	1,370,000	30,000	530,000							1,930,000
Indonesia	93,505									93,505
Iraq	100,000									100,000
Israel	65,000		15,052							80,052
Italy*	889,853									889,853
Jamaica	7,000									7,000
Japan	3,763,648									3,763,648
Korea	100,000									100,000
Kuwait	100,000									100,000
Latvia	0							15,375		15,375
Lithuania	0								19,981	19,981
Luxembourg	919,410									919,410
Malta	5,000									5,000
Mauritius	1,000									1,000
Mexico	10,000									10,000
Netherlands	1,465,461			66,666	64,767	65,189	65,876	52,910	78,107	1,858,976
Nigeria	145,825									145,825
Norway	13,347,941	152,206	166,945	174,710	196,100	324,480	467,006	277,166		15,106,554
Oman	20,000									20,000
Pakistan	25,000									25,000
Philippines	3,000									3,000
Portugal*	29,494									29,494
Qatar	10,000									10,000
San Marino	5,000									5,000
Saudi Arabia	100,000									100,000
Spain*	938,869	259,068	443,787		133,869					1,775,593
Surinam	2,500									2,500
Sweden	2,713,923		36,737	103,657		30,704	15,586	33,591		2,934,198
Switzerland	2,682,975	476,420	482,456							3,641,851
Tanzania	1,938									1,938
Thailand	0						1,000			1,000
Tunisia	19,566									19,566
Turkey	6,438									6,438
Trinidad & Tobago	4,000									4,000
Russian Fed. (USSR)	3,943,037									3,943,037
United Kingdom	25,000									25,000
United States of America*	634,045	357,833		464,143						1,456,021
Venezuela	250,437									250,437
Yugoslavia	39,995									39,995
Zambia	5,231									5,231
Others	21,637	2,400					21,648	2,500		48,185
Exceptional Contrib.	64,145				84					64,229
	49,638,701	1,937,588	2,297,186	1,372,210	1,272,848	1,015,639	854,562	627,525	98,088	59,114,347
Interest Earned & Exchange Adjustments	4,370,470	57,071	11,019	14,786	14,467	9,711	7,131	8,234	5,751	4,498,640
Other income					6,632					6,632
Transfer of unspent balance from IPDC Prize 469GLO5001								9,742		9,742
Total	54,009,171	1,994,659	2,308,205	1,386,996	1,293,947	1,025,350	861,693	645,501	103,839	63,629,361

Includes amounts transferred from Funds-in-Trust Accounts:

Denmark	50,207
France	142,127
Italy	50,000
Portugal	8,250
Spain	1,404,100
United States of America	59,098



Annex 1: On-Going IPDC Projects



Budget Code	Funds Received, Transfers & Interest	Project Disbursements (including PSC)	Cash Balance as at 31 October 2016	Unliquidated Obligations (including PSC)	Fund Balance as at 31 October 2016
354GLO5000	423,404.21	333,128.59	90,275.62	14,213.73	76,061.89
354GLO5003*	1,228,453.60	1,040,657.96	187,795.64	132,871.82	54,923.82
354GLO5004**	911,500.00	300,620.12	610,879.88	268,963.89	341,915.99
SUB-TOTAL	2,563,357.81	1,674,406.67	888,951.14	416,049.44	472,901.70
General Fund					
354GLO9000	110,361.92	-	110,361.92	-	110,361.92
TOTAL	2,673,719.73	1,674,406.67	999,313.06	416,049.44	583,263.62

* Please see Annex 3 for detailed expenditure by activity for the allocation of USD 1,228,453.60

** Please see Annex 4 for detailed expenditure by activity for the allocation of USD 911,500.00

Financial Report issued by the Bureau of Financial Management.

The total income and expenditure are in accordance with UNESCO's financial records.



Annex 2: IPDC Projects closed in 2016

Budget Code	Funds Received, Transfers & Interest	Project Disbursements (including PSC)	Cash Balance as at 31 October 2016	Unliquidated Obligations (including PSC)	Fund Balance as at 31 October 2016
354ARG5011	15,397.80	15,397.80	-	-	-
354GLO5002*	1,226,292.80	1,226,292.80	-	-	-
354PRC5011	21,450.00	21,450.00	-	-	-
354URU5001	21,780.00	21,780.00	-	-	-
TOTAL	1,284,920.60	1,284,920.60	-	-	-

Note: the closure of the projects listed above has generated USD 171,479.40 as savings that have been transferred back to the main account for implementation of current and future activities.

* Please see Annex 5 for detailed expenditure by activity

Financial Report issued by the Bureau of Financial Management.

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I P D C Special Account

354GLO5003
Cash disbursements and Unliquidated Obligations per activity

(Expressed in US Dollars)

Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget
354GLO5003.1	19,125.00	18,917.46	-	18,917.46	207.54	99%
354GLO5003.2	11,325.00	8,493.75	2,831.25	11,325.00	-	100%
354GLO5003.3	17,325.00	13,860.00	3,465.00	17,325.00	-	100%
354GLO5003.4	17,325.00	11,000.00	6,000.00	17,000.00	325.00	98%
354GLO5003.5	5,325.00	4,000.00	1,325.00	5,325.00	-	100%
354GLO5003.6	19,325.00	-	-	-	19,325.00	0%
354GLO5003.7	15,830.00	15,665.31	-	15,665.31	164.69	99%
354GLO5003.8	19,325.00	17,000.00	2,325.00	19,325.00	-	100%
354GLO5003.9	8,425.00	7,500.00	925.00	8,425.00	-	100%
354GLO5003.10	7,425.00	6,000.00	1,425.00	7,425.00	-	100%
354GLO5003.11	19,325.00	17,390.00	1,935.00	19,325.00	-	100%
354GLO5003.12	17,325.00	15,593.00	1,732.00	17,325.00	-	100%
354GLO5003.13	13,325.00	11,397.25	1,927.75	13,325.00	-	100%
354GLO5003.14	14,055.00	4,143.11	9,860.74	14,003.85	51.15	100%
354GLO5003.15	11,001.00	11,001.00	-	11,001.00	-	100%
354GLO5003.16	10,597.00	8,723.00	-	8,723.00	1,874.00	82%
354GLO5003.17	15,325.00	15,000.00	-	15,000.00	325.00	98%
354GLO5003.18	17,325.00	13,860.00	3,465.00	17,325.00	-	100%
354GLO5003.19	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.20	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.21	14,475.00	14,475.00	-	14,475.00	-	100%
354GLO5003.22	18,325.00	17,840.35	-	17,840.35	484.65	97%
354GLO5003.23	19,325.00	18,867.82	-	18,867.82	457.18	98%
354GLO5003.24	11,325.00	11,105.16	-	11,105.16	219.84	98%
354GLO5003.25	18,215.00	17,761.49	-	17,761.49	453.51	98%
354GLO5003.26	19,325.00	18,949.87	-	18,949.87	375.13	98%
354GLO5003.27	14,325.00	14,227.00	-	14,227.00	98.00	99%
354GLO5003.28	14,325.00	4,000.00	10,325.00	14,325.00	-	100%

Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget	
354GLO5003.29	REINFORCE IMDH MEMBER'S PROFICIENCY IN TECHNIQUES OF OBSERVATION AND MONITORING OF VIOLATIONS OF FREEDOM OF INFORMATION, FREEDOM OF EXPRESSION AND THE RIGHT TO COMMUNICATION	16,325.00	16,325.00	-	16,325.00	-	100%
354GLO5003.30	STRENGTHENING THE CAPACITIES OF INDEPENDENT MARIATIAN JOURNALISTS IN EDITORIAL TECHNIQUES	11,325.00	11,325.00	-	11,325.00	-	100%
354GLO5003.31	ENHANCING THE PROFESSIONAL CAPACITY OF INDEPENDENT PALESTINIAN MEDIA	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.32	SUPPORT FOR ILLITERATE WORKING WOMEN IN SOUTH-EAST TUNISIA, THROUGH THE ULYSSE FM RADIO PROGRAMME, "LELLET EL FM"	9,725.00	4,863.00	4,862.00	9,725.00	-	100%
354GLO5003.33	MEDIA COMPLIANCE TRAINING OF KAZAKHSTAN	16,325.00	16,325.00	-	16,325.00	-	100%
354GLO5003.34	KYRGYZSTAN: INNOVATIONS IN COMMUNITY BROADCASTING	8,325.00	8,325.00	-	8,325.00	-	100%
354GLO5003.35	SUPPORTING PEACE THROUGH THE MEDIA: MONITORING AND ANALYZING HATE SPEECH IN MYANMAR	18,325.00	14,882.59	-	14,882.59	3,442.41	81%
354GLO5003.36	BUILDING CAPACITY OF INDIGENOUS COMMUNITY JOURNALISTS AND ACTIVISTS IN CAMBODIA AND THAILAND TO REPORT AND PRODUCE CONTENT ON INDIGENOUS PEOPLE'S ISSUES THROUGH COMMUNITY MEDIA	18,325.00	18,217.06	-	18,217.06	107.94	99%
354GLO5003.37	MINDFUL COMMUNICATION FOR ASEAN INTEGRATION	17,325.00	17,325.00	-	17,325.00	-	100%
354GLO5003.38	CAPACITY BUILDING OF JOURNALISTS ON DISASTER AND HUMANITARIAN REPORTING WITH A GENDER SENSITIVE APPROACH	19,325.00	19,325.00	-	19,325.00	-	100%
354GLO5003.39	PAKISTAN - PROMOTING SAFETY OF JOURNALISTS THROUGH SECURITY TRAINING	17,325.00	9,500.00	7,825.00	17,325.00	-	100%
354GLO5003.40	ENGAGING STATE AGENCIES TO ADDRESS IMPUNITY: INITIATIVE TO MINIMIZE THE PRACTICE OF SELF-CENSORSHIP AMONG NEPALI JOURNALISTS	19,325.00	19,180.81	-	19,180.81	144.19	99%
354GLO5003.41	STRENGTHENING CAPACITY OF WOMEN JOURNALISTS WORKING IN COMMUNITY RADIO IN NEPAL	14,325.00	14,044.33	-	14,044.33	280.67	98%
354GLO5003.42	BANGLADESH: BUILDING THE CAPACITY OF COMMUNITY RADIO STATIONS TO UNDERTAKE PARTICIPATORY PROGRAMME DEVELOPMENT AND COMMUNICATION USING THE COMMUNITY LEARNING PROGRAMME (CLP)	18,285.00	18,285.00	-	18,285.00	-	100%
354GLO5003.43	BHUTAN: CAPACITY DEVELOPMENT TO ENHANCE MEDIA SUSTAINABILITY IN BHUTAN	16,994.00	16,994.00	-	16,994.00	-	100%
354GLO5003.44	OUR PRACTICE - BUILDING CAPACITIES OF COMMUNITY RADIOS TO DOCUMENT GOOD PRACTICES THAT SUPPORT FREEDOM OF EXPRESSION	17,325.00	15,700.00	1,625.00	17,325.00	-	100%
354GLO5003.45	CAPACITY-BUILDING FOR CONTINUOUS IMPROVEMENT & SUSTAINABILITY OF COMMUNITY RADIO IN EAST AFRICA: AN INTER-REGIONAL INITIATIVE	9,325.00	8,978.95	-	8,978.95	346.05	96%
354GLO5003.46	MALDIVES: SENSITIZING JOURNALISTS IN THE MALDIVES ON THE RIGHT TO INFORMATION	8,925.00	-	-	-	8,925.00	0%
354GLO5003.47	SRI LANKA: BUILDING CAPACITIES OF MEDIA TO INVESTIGATE POVERTY IN SRI LANKA	17,825.00	11,500.00	6,325.00	17,825.00	-	100%
354GLO5003.48	A GENDER LOOK INTO THE BRAZILIAN MEDIA ENVIRONMENT	14,325.00	12,325.00	2,000.00	14,325.00	-	100%
354GLO5003.49	TUNAS: WOMEN AND SUSTAINABLE DEVELOPMENT IN LOCAL MEDIA CONTENTS	15,165.00	11,700.00	3,465.00	15,165.00	-	100%
354GLO5003.50	TAINOS CYBER-JOURNALISTS: BUILDING PROFESSIONAL CAPACITIES FOR LOCAL JOURNALISTS	19,225.00	7,000.00	12,225.00	19,225.00	-	100%
354GLO5003.51	MEDIA ASSESSMENT IN HAITI USING THE MEDIA DEVELOPMENT INDICATORS	14,325.00	10,864.60	3,000.00	13,864.60	460.40	97%
354GLO5003.52	PROGRAMME DEVELOPMENT & SUSTAINABILITY TRAINING FOR COMMUNITY RADIO IN JAMAICA	16,485.00	16,485.00	-	16,485.00	-	100%
354GLO5003.53	INVESTIGATIVE JOURNALISM IN THE DIGITAL AGE	18,025.00	18,025.00	-	18,025.00	-	100%
354GLO5003.54	SURINAME - INTRODUCTION OF ONE YEAR JOURNALISM TRAINING PROGRAM	14,325.00	14,325.00	-	14,325.00	-	100%
354GLO5003.55	BUILDING CIVIL SOCIETY'S CAPACITY FOR INCIDENCE TOWARDS THE POST-2015 AGENDA AND THE WORLD SUMMIT ON THE INFORMATION SOCIETY -10	15,325.00	15,325.00	-	15,325.00	-	100%
354GLO5003.56	IMPROVING RELATIONS BETWEEN THE JUDICIARY AND THE PRESS IN ARGENTINA	14,325.00	14,325.00	-	14,325.00	-	100%
354GLO5003.57	CHILE - VUELAN LAS PLUMAS	9,325.00	9,325.00	-	9,325.00	-	100%
354GLO5003.58	DIALOGUES WITH JOURNALISTS ON THE IMPLEMENTATION OF THE NEW LAW ON ACCESS TO PUBLIC INFORMATION IN PARAGUAY	15,325.00	15,325.00	-	15,325.00	-	100%
354GLO5003.59	URUGUAY - JUSTICE ACCESS TO PUBLIC INFORMATION AND FREEDOM OF EXPRESSION	14,825.00	14,825.00	-	14,825.00	-	100%
354GLO5003.60	PUBLICATION AND SOCIALIZATION OF UNESCO'S MEDIA DEVELOPMENT INDICATORS IN BOLIVIA	13,173.00	5,270.00	7,903.00	13,173.00	-	100%
354GLO5003.61	COLOMBIA - USING THE LAW OF ACCESS TO INFORMATION AS A JOURNALISTIC TOOL	9,325.00	5,600.00	3,725.00	9,325.00	-	100%
354GLO5003.62	OPEN COURSE FOR JOURNALISTS AND JOURNALISM STUDENTS ABOUT THE ETHICS OF COVERING AND REPORTING HUMAN MOBILITY, GENDER, HUMAN RIGHTS, REFUGEES AND CHILDREN ISSUES	7,325.00	-	-	-	7,325.00	0%
354GLO5003.63	DEVELOPING JOURNALISTS' CAPACITIES ON CLIMATE-CHANGE-DRIVEN DISASTER RISKS IN THE ANCASH REGION	16,325.00	16,325.00	-	16,325.00	-	100%

Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget
354GLO5003.64 DIGITAL SKILLS TRAINING FOR WOMEN JOURNALISTS WORKING IN COMMUNITY RADIO IN GUATEMALA	13,800.00	12,619.78	1,180.22	13,800.00	-	100%
354GLO5003.65 INTERREGIONAL STRENGTHENING FREEDOM OF THE MEDIA. EVALUATING THE VALUES, PRACTICES AND ATTITUDES OF NEWS EDITORS WITH REGARD TO JOURNALISM SAFETY AND IMPUNITY IN MEXICO, PAKISTAN, BULGARIA, TURKEY, INDIA AND THE DEMOCRATIC REPUBLIC OF CONGO	18,325.00	16,493.00	1,832.00	18,325.00	-	100%
354GLO5003.66 GEORGIA: LEARNING TO BUILD STORIES USING DATA AND DESIGN IN THE SOUTH CAUCASUS	17,325.00	14,300.00	3,000.00	17,300.00	25.00	100%
354GLO5003.67 STRENGTHENING MEDIA AND CIVIL SOCIETY CAPACITY ON GENDER EQUALITY THROUGH BEIJING PLUS TWENTY AND THE POST 2015 AGENDA	19,325.00	19,325.00	-	19,325.00	-	100%
354GLO5003.68 GENDER AND DIVERSITY MEDIA POLICY TOOLKIT	19,325.00	10,000.00	9,325.00	19,325.00	-	100%
354GLO5003.69 SUPPORT TO LIBERIA MEDIA RESPONSE TO EBOLA CRISIS	21,420.00	21,420.00	-	21,420.00	-	100%
354GLO5003.70 POPULARIZATION OF EBOLA VIRUS DISEASE (EVD) REPORTING GUIDELINES FOR JOURNALISTS IN SIERRA LEONE	16,860.00	16,860.00	-	16,860.00	-	100%
354GLO5003.71 WOMEN'S VOICES AGAINST EBOLA	20,293.00	16,234.40	4,058.60	20,293.00	-	100%
354GLO5003.72 UNESCO INTERNATIONAL CONFERENCE NEWS ORGANIZATIONS STANDING UP FOR THE SAFETY OF MEDIA PROFESSIONALS	27,328.00	21,914.59	900.00	22,814.59	4,513.41	83%
Sub-Total	1,116,776.00	946,052.68	120,792.56	1,066,845.24	49,930.76	96%
Support Costs (10%)	111,677.60	94,605.28	12,079.26	106,684.54	4,993.06	96%
Total	1,228,453.60	1,040,657.96	132,871.82	1,173,529.78	54,923.82	96%

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354GLO5003.64	13,800.00	12,619.78	1,180.22	13,800.00	-	100%
354GLO5003.65	18,325.00	16,493.00	1,832.00	18,325.00	-	100%
354GLO5003.66	17,325.00	14,300.00	3,000.00	17,300.00	25.00	100%
354GLO5003.67	19,325.00	19,325.00	-	19,325.00	-	100%
354GLO5003.68	19,325.00	10,000.00	9,325.00	19,325.00	-	100%
354GLO5003.69	21,420.00	21,420.00	-	21,420.00	-	100%
354GLO5003.70	16,860.00	16,860.00	-	16,860.00	-	100%
354GLO5003.71	20,293.00	16,234.40	4,058.60	20,293.00	-	100%
354GLO5003.72	27,328.00	21,914.59	900.00	22,814.59	4,513.41	83%
Sub-Total	1,116,776.00	946,052.68	120,792.56	1,066,845.24	49,930.76	96%
Support Costs (10%)	111,677.60	94,605.28	12,079.26	106,684.54	4,993.06	96%
Total	1,228,453.60	1,040,657.96	132,871.82	1,173,529.78	54,923.82	96%

I P D C Special Account

354GLO5004

Cash disbursements and Unliquidated Obligations per activity

(Expressed in US Dollars)

Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget	
354GLO5004.1	GHANA: MEDIA ASSESSMENT PROJECT IN GHANA	18,181.82	10,000.00	8,181.82	18,181.82	-	100%
354GLO5004.2	REGIONAL: THE AFRICAN INVESTIGATIVE PUBLISHING COLLECTIVE	18,181.82	10,000.00	8,181.82	18,181.82	-	100%
354GLO5004.3	SENEGAL: STRENGTHENING THE CAPACITY OF RIF IAMARC (Sen.) IN PROMOTING GENDER ISSUES THROUGH AND WITHIN COMMUNITY MEDIA	13,636.36	-	-	-	13,636.36	0%
354GLO5004.4	SWAZILAND: DEVELOPMENT OF DISTANCE LEARNING PROGRAMME FOR SWAZI MEDIA PRACTITIONERS	18,181.82	16,000.00	2,181.00	18,181.00	0.82	100%
354GLO5004.5	MALAWI: ESTABLISHING CHIRUNDU COMMUNITY RADIO IN MALAWI	12,727.27	11,000.00	1,727.00	12,727.00	0.27	100%
354GLO5004.6	LESOTHO: PRODUCTION STUDIO AND SUSTAINABILITY TRAINING FOR MOELING COMMUNITY RADIO IN LESOTHO	11,818.18	10,000.00	1,818.00	11,818.00	0.18	100%
354GLO5004.7	SOUTH SUDAN: APPLYING UNESCO'S JOURNALISTS' SAFETY INDICATORS TO ASSESS THE STATUS OF THE MEDIA IN SOUTH SUDAN	18,181.82	-	18,181.00	18,181.00	0.82	100%
354GLO5004.8	SOUTH SUDAN: STRENGTHENING SOUTH SUDAN INDEPENDENT MEDIA	14,545.45	12,348.00	2,197.45	14,545.45	-	100%
354GLO5004.9	SOMALIA: STRENGTHENING THE SAFETY OF MEDIA HOUSES AND THEIR MEDIA WORKERS IN SOMALIA	7,272.73	5,000.00	2,272.73	7,272.73	-	100%
354GLO5004.10	REGIONAL: SAFEGUARDING THE SAFETY AND SECURITY OF JOURNALISTS IN KENYA, RWANDA, AND SOMALIA	21,818.18	15,000.00	6,818.18	21,818.18	-	100%
354GLO5004.11	UGANDA: ENHANCING PROFESSIONAL MEDIA IN THE ELECTORAL PROCESS IN THE RWENZORI REGION	7,272.73	7,272.73	-	7,272.73	-	100%
354GLO5004.12	MADAGASCAR: SUPPORTING THE REVISION OF THE CODE OF ETHICS AND ITS ADOPTION BY JOURNALISTS	13,636.36	10,908.00	2,728.00	13,636.00	0.36	100%
354GLO5004.13	NAMIBIA: ASSESSING THE GENDER-SENSITIVENESS OF NAMIBIAN COMMUNITY RADIOS USING THE UNESCO GSIM	9,090.91	-	-	-	9,090.91	0%
354GLO5004.14	CAMEROON: SUSTAINING LOCAL DEVELOPMENT THROUGH COMMUNITY RADIO EMPOWERMENT AND NETWORKING	15,454.55	12,363.20	3,090.80	15,454.00	0.55	100%
354GLO5004.15	CENTRAL AFRICAN REPUBLICUE: STRENGTHENING JOURNALISTS' CAPACITY IN THE PRODUCTION OF DIGITAL AUDIOVISUAL PROGRAMMES	8,181.82	-	8,181.00	8,181.00	0.82	100%
354GLO5004.16	CHAD: STRENGTHENING JOURNALISTS' CAPACITY IN ELECTION COVERAGE	14,545.45	11,636.00	2,909.00	14,545.00	0.45	100%
354GLO5004.17	REGIONAL: TRAINING OF CENTRAL AFRICAN MEDIA IN JOURNALIST SAFETY DURING ELECTION PERIOD	15,454.55	-	-	-	15,454.55	0%
354GLO5004.18	SUDAN: BUILDING CAPACITY OF WOMEN JOURNALISTS ON SAFETY IN SUDAN	18,181.82	-	-	-	18,181.82	0%
354GLO5004.19	MAURITANIA: TRAINING IN AUDIOVISUAL MEDIA JOURNALISM TECHNIQUES FOR FEMALE TRAINERS	10,000.00	-	-	-	10,000.00	0%
354GLO5004.20	TUNISIA: CREATION OF A SUPPORT FUND FOR TUNISIAN ASSOCIATIVE RADIOS	7,727.27	-	7,727.00	7,727.00	0.27	100%
354GLO5004.21	MOROCCO: COMMUNITY MEDIA: SUPPORTING PLURALISM AND PROFESSIONALISM IN MOROCCO	12,727.27	4,032.49	7,000.00	11,032.49	1,694.78	87%
354GLO5004.22	PALESTINE: PROMOTING MARGINALIZED VOICES THROUGH COMMUNITY REPORTING (COMMUNITY STORIES OF THE WEEK)	18,181.82	12,181.00	6,000.00	18,181.00	0.82	100%
354GLO5004.23	KAZAKHSTAN: SAFETY OF PRINT AND ONLINE JOURNALISTS IN THE ACCESS TO INFORMATION PROCESS	9,090.91	8,000.00	1,090.91	9,090.91	-	100%
354GLO5004.24	SAMOA: TECHNICAL TRAINING FOR TV NEWS CAMERA OPERATORS AND EDITORS IN SAMOA	6,363.64	6,000.00	360.00	6,360.00	3.64	100%
354GLO5004.25	REGIONAL: BUILDING THE CAPACITY OF MEDIA ASSOCIATIONS TO PROMOTE PRESS FREEDOM IN THE PACIFIC	22,727.27	-	-	-	22,727.27	0%
354GLO5004.26	VIETNAM: LEGAL ENFORCEMENT TOWARDS JOURNALISTS' PROFESSIONAL RIGHTS IN VIETNAM	10,000.00	5,000.00	5,000.00	10,000.00	-	100%
354GLO5004.27	CAMBODIA: PROMOTING GENDER MAINSTREAMING IN THE MEDIA THROUGH CITIZEN JOURNALISM IN CAMBODIA	12,727.27	-	12,727.27	12,727.27	-	100%
354GLO5004.28	THAILAND: PROMOTING CITIZEN JOURNALISM FOR SUSTAINABLE DEVELOPMENT IN NORTHERN THAILAND	10,909.09	-	-	-	10,909.09	0%
354GLO5004.29	MYANMAR: MAINSTREAMING ETHNIC ISSUES INTO NATIONAL MEDIA COVERAGE IN MYANMAR	13,636.36	6,500.00	7,136.36	13,636.36	-	100%

Activity	Budget	Cash Disbursements	Unliquidated Obligations	Total Expenditure	Unspent	% Exp. Vs. Budget
354GLO5004.30	TIMOR-LESTE: CAPACITY BUILDING FOR JOURNALISTS AND MEDIA MANAGERS IN TIMOR-LESTE	16,363.64	-	16,000.00	16,000.00	363.64 98%
354GLO5004.31	NEPAL: POLICY REFORM FOR ENSURING INCLUSION FOR MARGINALIZED COMMUNITY IN NEPALI MEDIA	7,272.73	2,364.28	4,840.85	7,205.13	67.60 99%
354GLO5004.32	INDIA: STRENGTHENING COMMUNITY RADIO IN INDIA: A NATIONAL CONSULTATION ON POLICY REFORM	8,181.82	-	-	8,181.82	0%
354GLO5004.33	BANGLADESH: AWARENESS, ADVOCACY AND ACTION: PROMOTING THE SAFETY OF JOURNALISTS IN BANGLADESH	8,181.82	-	-	8,181.82	0%
354GLO5004.34	MALDIVES: A NATIONAL CONSULTATION ON THE SAFETY OF JOURNALISTS AND THE ISSUE OF IMPUNITY	7,272.73	-	-	7,272.73	0%
354GLO5004.35	BHUTAN: BUILDING THE CAPACITIES OF MEDIA PROFESSIONALS IN BHUTAN	9,090.91	-	-	9,090.91	0%
354GLO5004.36	SRI LANKA: PROMOTING MEDIA ETHICS AND MEDIA SELF-REGULATION IN SRI LANKA	10,909.09	-	-	10,909.09	0%
354GLO5004.37	REGIONAL: DISASTER MANAGEMENT THROUGH COMMUNITY RADIO	22,727.27	-	22,727.00	22,727.00	0.27 100%
354GLO5004.38	UZBEKISTAN: PROMOTING QUALITY JOURNALISM THROUGH CAPACITY BUILDING OF MEDIA PROFESSIONALS IN UZBEKISTAN	14,545.45	11,477.32	1,050.00	12,527.32	2,018.13 86%
354GLO5004.39	REGIONAL: CAPACITY BUILDING OF JOURNALIST EDUCATORS ON CLIMATE CHANGE & WATER MANAGEMENT USING UNESCO MODEL CU	15,454.55	-	11,000.00	11,000.00	4,454.55 71%
354GLO5004.40	DOMINICAN REPUBLIC: SUPPORTING LAW REFORM TO PROMOTE MEDIA DEVELOPMENT IN THE DOMINICAN REPUBLIC	13,636.36	-	-	13,636.36	0%
354GLO5004.41	CUBA: CAPACITY BUILDING FOR MEDIA LAW REFORM IN CUBA	7,272.73	-	-	7,272.73	0%
354GLO5004.42	REGIONAL: STRATEGIES FOR A SELF REGULATORY FRAMEWORK	10,000.00	6,000.00	4,000.00	10,000.00	- 100%
354GLO5004.43	JAMAICA: CAPACITY BUILDING ON INVESTIGATIVE JOURNALISM	13,636.36	10,636.36	3,000.00	13,636.36	- 100%
354GLO5004.44	MEXICO: HANDBOOK FOR SCHOOLS OF JOURNALISM ON THE APPLICATION OF INDICATORS REGARDING WOMEN IN THE MEDIA	14,545.45	27.32	-	27.32	14,518.13 0%
354GLO5004.45	REGIONAL: STRENGTHENING THE TRAINING FOR JUDGES AND OTHER LEGAL PROFESSIONALS IN THE AMERICAS ON FoE	18,181.82	16,363.00	1,818.00	18,181.00	0.82 100%
354GLO5004.46	PARAGUAY: TRAINING PARAGUAYAN JUDGES ON ACCESS TO INFORMATION AND THE ISSUE OF IMPUNITY	6,363.64	-	6,363.63	6,363.63	0.01 100%
354GLO5004.47	URUGUAY: DEMOCRATIZATION OF COMMUNICATION IN URUGUAY: DISSEMINATION OF THE NEW LEGAL FRAMEWORK	5,909.09	-	5,909.08	5,909.08	0.01 100%
354GLO5004.48	ARGENTINA: SUSTAINABLE COMMUNITY RADIOS IN ARGENTINA	6,363.64	5,727.27	636.36	6,363.63	0.01 100%
354GLO5004.49	REGIONAL: STRENGTHENING CAPACITIES AND DEMOCRATIZING KNOWLEDGE ABOUT PROTECTION MECHANISMS AND FREE EXPRESSION	13,636.36	-	-	13,636.36	0%
354GLO5004.50	HONDURAS: STRENGTHENING THE SKILLS AND SAFETY OF COMMUNICATORS AND MEMBERS OF THE RAPCOS ALERT NETWORK	8,181.82	-	-	8,181.82	0%
354GLO5004.51	INTERNATIONAL: MAPPING MEDIA FREEDOM	27,272.73	9,000.00	18,272.00	27,272.00	0.73 100%
354GLO5004.52	CAPACITY-BUILDING OPPORTUNITIES FOR MS TO IMPROVE NATIONAL MONITORING SYSTEMS: FORMULATION AND LAUNCHING OF A PILOT PROJECT IN A SELECTED COUNTRY	20,000.00	1,636.29	10,373.42	12,009.71	7,990.29 60%
354GLO5004.53	JOURNALISTS SAFETY INDICATORS (JSI) SPECIAL INITIATIVE	30,000.00	672.00	1,354.00	2,026.00	27,974.00 7%
354GLO5004.54	FOLLOW-UP INITIATIVES ON FIGHTING RADICALIZATION AND EXTREMISM	10,000.00	-	-	10,000.00	0%
354GLO5004.55	FOLLOW-UP TO MEDIA AND MIGRATION	10,000.00	-	-	10,000.00	0%
354GLO5004.56	EXPLAINING IPDC'S MONITORING MECHANISM TO CIVIL SOCIETY	20,000.00	4,875.27	4,104.19	8,979.46	11,020.54 45%
354GLO5004.57	COMPILATION AND BEST PRACTICES IN MONITORING, REPORTING ON AND PROMOTING THE SAFETY OF JOURNALISTS	30,000.00	-	-	30,000.00	0%
354GLO5004.58	IPDC TALKS - POWERING SUSTAINABLE DEVELOPMENT WITH PUBLIC ACCESS TO INFORMATION	28,181.82	13,270.49	10,554.75	23,825.24	4,356.58 85%
354GLO5004.59	IPDC SUPPORT TO PROJECT "STRENGTHENING THE GLOBAL ALLIANCES FOR MEDIA AND GENDER"	25,000.00	18,000.00	7,000.00	25,000.00	- 100%
Sub-Total		828,636.37	273,291.02	244,512.62	517,803.64	310,832.73 62%
Support Costs (10%)		82,863.63	27,329.10	24,451.27	51,780.37	31,083.26 62%
Total		911,500.00	300,620.12	268,963.89	569,584.01	341,915.99 62%



IPDC Special Account

354GLO5002

Cash disbursements and Unliquidated Obligations per activity

(Expressed in US Dollars)

Activity	Cash Disbursements	Unliquidated Obligations	Total	
354GLO5002.1	GHANA	19,000.00	-	19,000.00
354GLO5002.2	LIBERIA	15,000.00	-	15,000.00
354GLO5002.3	NIGERIA	14,452.99	-	14,452.99
354GLO5002.4	SIERRA LEONE	13,600.00	-	13,600.00
354GLO5002.6	TOGO	11,000.00	-	11,000.00
354GLO5002.7	REGIONAL	22,000.00	-	22,000.00
354GLO5002.8	NIGER	9,000.00	-	9,000.00
354GLO5002.9	REGIONAL	17,000.00	-	17,000.00
354GLO5002.10	CAPE VERDE	10,000.00	-	10,000.00
354GLO5002.11	SENEGAL	18,525.00	-	18,525.00
354GLO5002.12	REGIONAL	23,000.00	-	23,000.00
354GLO5002.13	TANZANIA	15,000.00	-	15,000.00
354GLO5002.14	MALAWI	8,000.00	-	8,000.00
354GLO5002.16	ZAMBIA	8,000.00	-	8,000.00
354GLO5002.17	ZIMBABWE	5,500.00	-	5,500.00
354GLO5002.18	REGIONAL	12,501.56	-	12,501.56
354GLO5002.20	MADAGASCAR	20,000.00	-	20,000.00
354GLO5002.21	RWANDA	11,000.00	-	11,000.00
354GLO5002.22	RWANDA	10,000.00	-	10,000.00
354GLO5002.23	SOMALIA	10,000.00	-	10,000.00
354GLO5002.24	SOUTH SUDAN	25,000.00	-	25,000.00
354GLO5002.26	UGANDA	17,528.63	-	17,528.63
354GLO5002.27	REGIONAL	20,000.00	-	20,000.00
354GLO5002.28	LESOTHO	23,832.07	-	23,832.07
354GLO5002.29	NAMIBIA	20,210.88	-	20,210.88
354GLO5002.30	SOUTH AFRICA	18,761.33	-	18,761.33
354GLO5002.31	SWAZILAND	14,473.49	-	14,473.49
354GLO5002.33	CAMEROON	8,268.40	-	8,268.40
354GLO5002.34	CENTRAL AFRICAN REPUBLIC	8,432.63	-	8,432.63
354GLO5002.36	JORDAN	9,000.00	-	9,000.00
354GLO5002.37	EGYPT	15,000.00	-	15,000.00
354GLO5002.39	MAURITANIA	15,000.00	-	15,000.00
354GLO5002.40	MOROCCO	6,934.84	-	6,934.84
354GLO5002.41	TUNISIA	11,469.23	-	11,469.23
354GLO5002.42	PALESTINE	15,000.00	-	15,000.00
354GLO5002.43	PALESTINE	20,000.00	-	20,000.00
354GLO5002.44	IRAQ	20,000.00	-	20,000.00
354GLO5002.45	REGIONAL	11,100.00	-	11,100.00
354GLO5002.46	PALAU	25,065.00	-	25,065.00
354GLO5002.47	REGIONAL	15,000.00	-	15,000.00
354GLO5002.48	MYANMAR	25,200.00	-	25,200.00
354GLO5002.49	THAILAND	13,704.66	-	13,704.66
354GLO5002.50	VIETNAM	13,000.00	-	13,000.00
354GLO5002.51	CHINA	19,000.00	-	19,000.00
354GLO5002.52	MONGOLIA	22,000.00	-	22,000.00
354GLO5002.53	NEPAL	19,713.12	-	19,713.12
354GLO5002.54	NEPAL	16,756.15	-	16,756.15
354GLO5002.55	BANGLADESH	18,000.00	-	18,000.00
354GLO5002.56	BHUTAN	18,000.00	-	18,000.00
354GLO5002.57	SRI LANKA	15,000.00	-	15,000.00
354GLO5002.58	REGIONAL	20,795.00	-	20,795.00
354GLO5002.59	PAKISTAN	13,602.55	-	13,602.55
354GLO5002.60	PAKISTAN	20,000.00	-	20,000.00
354GLO5002.61	CUBA	11,999.67	-	11,999.67
354GLO5002.62	DOMINICAN REPUBLIC	15,000.00	-	15,000.00
354GLO5002.63	BELIZE	12,000.00	-	12,000.00
354GLO5002.64	DOMINICA	20,000.00	-	20,000.00
354GLO5002.65	JAMAICA	13,500.00	-	13,500.00
354GLO5002.66	REGIONAL	19,000.00	-	19,000.00
354GLO5002.67	ARGENTINA	15,000.00	-	15,000.00
354GLO5002.68	MEXICO	20,000.00	-	20,000.00

Activity		Cash Disbursements	Unliquidated Obligations	Total
354GLO5002.69	PARAGUAY	15,000.00	-	15,000.00
354GLO5002.70	URUGUAY	12,000.00	-	12,000.00
354GLO5002.71	BOLIVIA	8,000.00	-	8,000.00
354GLO5002.72	COLOMBIA	12,000.00	-	12,000.00
354GLO5002.73	ECUADOR	22,000.00	-	22,000.00
354GLO5002.74	PERU	9,000.00	-	9,000.00
354GLO5002.75	VENEZUELA	10,000.00	-	10,000.00
354GLO5002.76	COSTA RICA	11,417.00	-	11,417.00
354GLO5002.77	EL SALVADOR	12,923.01	-	12,923.01
354GLO5002.78	NICARAGUA	18,744.40	-	18,744.40
354GLO5002.79	REGIONAL	19,000.00	-	19,000.00
354GLO5002.80	REGIONAL	10,800.00	-	10,800.00
Sub-Total		1,114,811.61	-	1,114,811.61
Support Costs (10%)		111,481.19	-	111,481.19
Total		1,226,292.80	-	1,226,292.80

Financial Report issued by the Bureau of Financial Management.

The total income and expenditure are in accordance with UNESCO's financial records.

