FINANCIAL ALLOCATIONS OF THE 59TH MEETING OF THE IPDC BUREAU

UNESCO, PARIS 26-27 MARCH 2015

PROJECTS

AFRICA

REGIO N	#	NAME OF PROJECT	DECISION	AMOUNT REQUES TED (USD)	AMOUNT ALLOCAT ED (USD)	AMOUNT (USD) ALLOC. INCL. 10% OVERHEAD
AFRICA	1	COTE D'IVOIRE : CAPACITY BUILDING AND IMPLEMENTATION OF A MECHANISM FOR MONITORING THE SAFETY OF 40 JOURNALISTS (50% FEMALE) DURING ELECTION PERIODS IN COTE D'IVOIRE	APPROVED	\$19,800.00	\$19,125.00	\$21,037.50
AFRICA	2	GHANA: THE DEVELOPMENT OF CLIMATE CHANGE TRAINING MATERIALS FOR JOURNALISTS	APPROVED	\$18,055.00	\$11,325.00	\$12,457.50
AFRICA	3	NIGERIA: CAPACITY BUILDING TRAINING FOR WOMEN JOURNALIST ON GENDER AND LEADERSHIP IN NIGERIA	APPROVED	\$20,500.00	\$17,325.00	\$19,057.50
AFRICA	4	ETHIOPIA: IMPROVING LEADERSHIP & PHOTOJOURNALISM SKILLS OF WOMEN JOURNALISTS	APPROVED	\$21,404.00	\$17,325.00	\$19,057.50
AFRICA	5	MALI: "JOURNALISM AND CITIZENSHIP"	APPROVED	\$16,760.00	\$5,325.00	\$5,857.50
AFRICA	6	MALI: AID TO CREATE THE MALI SCHOOL OF JOURNALISM AND COMMUNICATION SCIENCES	APPROVED	\$39,760.00	\$19,325.00	\$21,257.50

AFRICA	7	SENEGAL: TRAIN PRESENTERS AND UPGRADE OPERATING EQUIPMENT TO	APPROVED	\$17,505.00	\$15,830.00	\$17,413.00
		IMPROVE WORKING CONDITIONS AT				
		BANDAFASSI FM RADIO				
AFRICA	8	REGIONAL: DEVELOPMENT OF A	APPROVED	\$24,200.00	\$19,325.00	\$21,257,50
AFRICA	0		APPROVED	\$24,200.00	\$19,323.00	\$21,257.50
		COMMUNITY MEDIA ADVERTISING				
AEDICA	9	DIRECTORY FOR SOUTHERN AFRICA	ADDDOVED	\$9,100.00	¢0.425.00	¢0.267.50
AFRICA	9	SWAZILAND: STRENGTHENING OF	APPROVED	\$9,100.00	\$8,425.00	\$9,267.50
		JOURNALISTS' SAFETY NETWORK IN				
A EDICA	10	SWAZILAND	A DDD OVED	ΦΩ 100 00	Φ7. 425. OO	¢0.1 <i>6</i> 7.50
AFRICA	10	ZIMBABWE: CAPACITY BUILDING FOR THE	APPROVED	\$8,100.00	\$7,425.00	\$8,167.50
		ZIMBABWE ASSOCIATION OF COMMUNITY				
, EDIC (4.4	RADIO STATIONS (ZACRAS)	A PPP OT IEP	#20.000.00	\$10.227.00	424.257.7 0
AFRICA	11	SOUTH SUDAN: ESTABLISHING AWERIAL	APPROVED	\$29,809.00	\$19,325.00	\$21,257.50
		COMMUNITY MEDIA TO PROVIDE				
		INFORMATIVE AND EDUCATIVE PROGRAMS				
		TO SOUTH SUDANESE				
AFRICA	12	SOUTH SUDAN: START UP OF THE MEDIA	APPROVED	\$32,080.00	\$17,325.00	\$19,057.50
		DEVELOPMENT INSTITUTE IN JUBA, SOUTH				
		SUDAN				
AFRICA	13	DRC: STRENGTHENING THE CAPACITY OF	APPROVED	\$16,280.00	\$13,325.00	\$14,657.50
		JOURNALISTS FOR A NEW FORM OF				
		COMMUNICATION IN FAVOUR OF NATURE				
		CONSERVATION AND ENVIRONMENTAL				
		PROTECTION.				
AFRICA	14	CONGO: DEVELOP THE COURSE OFFERING	APPROVED	\$14,730.00	\$14,055.00	\$15,460.50
		AND TRAIN LECTURERS AT THE INSTITUT				
		SUPÉRIEUR DE L'INFORMATION ET DE LA				
		COMMUNICATION IN THE CONGO				
AFRICA	15	COMOROS ISLANDS: STRENGTHENING THE	APPROVED	\$11,676.00	\$11,001.00	\$12,101.10
		PROFESSIONAL CAPACITY OF FEMALE				
		JOURNALISTS IN THE COMOROS				
AFRICA	16	DJIBOUTI : SUPPORT FOR THE SYNDICAT DU	APPROVED	\$11,272.00	\$10,597.00	\$11,656.70
		PERSONNEL DE LA PRESSE ET DE L'AUDIO-				
		VISUEL DE DJIBOUTI (SPAD)				
AFRICA	17	MADAGASCAR: ESTABLISHMENT OF A	APPROVED	\$17,000.00	\$15,325.00	\$16,857.50
		MULTIMEDIA CENTRE TO PROVIDE				

		JOURNALISTS WITH SUPPORT AND BASIC AND ONGOING TRAINING				
AFRICA	18	MADAGASCAR: AWARENESS-RAISING AND TRAINING FOR A BETTER UNDERSTANDING OF THE COMMUNICATION CODE	APPROVED	\$20,971.00	\$17,325.00	\$19,057.50
AFRICA	19	RWANDA: CAPACITY BUILDING OF WOMEN COMMUNITY RADIO JOURNALISTS ON RADIO PRODUCTION IN RWANDA	APPROVED	\$23,840.00	\$17,325.00	\$19,057.50
AFRICA	20	SOMALIA: STRENGTHENING THE CAPACITY OF THE SOMALILAND JOURNALIST ASSOCIATION TO ENHANCE FREEDOM OF EXPRESSION AND PRESS FREEDOM	APPROVED	\$21,600.00	\$17,325.00	\$19,057.50
AFRICA	21	UGANDA: CAPACITY BUILDING OF JOURNALISTS ON PEACE JOURNALISM IN NORTHERN UGANDA	APPROVED	\$15,150.00	\$14,475.00	\$15,922.50
AFRICA	22	UGANDA: DEVELOPMENT OF GENDER PROGRAMME GUIDELINES	APPROVED	\$20,660.00	\$18,325.00	\$20,157.50
AFRICA	23	BURUNDI: ELECTORAL NEWS COVERAGE TRAINING FOR JOURNALISTS IN BURUNDI	APPROVED	\$34,200.00	\$19,325.00	\$21,257.50
AFRICA	24	CAMEROON: CLIMATE CHANGE IN MEDIA BUILDING CAPACITY TOWARDS EFFECTIVE CLIMATE CHANGE REPORTING	APPROVED	\$20,090.00	\$11,325.00	\$12,457.50
AFRICA	25	CHAD: REINFORING THE MEDIA SELF- REGULATION FRAMEWORK IN CHAD	APPROVED	\$19,890.00	\$18,215.00	\$20,036.50
AFRICA	26	REGIONAL: PROMOTION OF THE SAFETY AND PROTECTIONF OF FEMALE JOURNALISTS IN THE POST-CONFLICT COUNTRIES OF THE ECONOMIC COMMUNITIES OF CENTRAL AFRICAN STATES	APPROVED	\$22,890.00	\$19,325.00	\$21,257.50
TOTAL AFRICA Number of projects approved: 26						\$434,140.30

ARAB REGION

REGIO N	#	NAME OF PROJECT	PRIORITY LEVEL	AMOUNT REQUES TED (USD)	AMOUNT ALLOCA TED (USD)	AMOUNT (USD) ALLOC. INCL. 10% OVERHE AD
ARAB REGION	27	SUDAN: BUILDING INSTITUTIONAL CAPACITY OF OMDURMAN UNIVERSITY COLLEGE FOR PRESS AND PRINTING TECHNOLY	APPROVED	\$30,000.00	\$14,325.00	\$15,757.50
ARAB REGION	28	ALGERIA: STRENGTHEN THE CAPABILITIES OF JOURNALISTS AT ALGERIAN REGIONAL RADIO STATIONS ON THE FUNDAMENTALS OF RADIO JOURNALISM AND ONLINE RADIO	APPROVED	\$28,740.00	\$14,325.00	\$15,757.50
ARAB REGION	29	MOROCCO: REINFORCE IMDH MEBMER'S PROFICIENCY IN TECHNIQUES OF OBSERVATION AND MONITORING OF VIOLATIONS OF FREEDOM OF INFORMATION, FREEDOM OF EXPRESSION AND THE RIGHT TO COMMUNICATION	APPROVED	\$21,133.68	\$16,325.00	\$17,957.50
ARAB REGION	30	MAURITANIA: STRENGTHENING THE CAPACITIES OF INDEPENDENT MUARITANIAN JOURNALISTS IN EDITORIAL TECHNIQUES	APPROVED	\$14,850.00	\$11,325.00	\$12,457.50
ARAB REGION	31	PALESTINE: ENHANCING THE PROFESSIONAL CAPACITY OF INDEPENDENT PALESTINIAN MEDIA	APPROVED	\$19,925.00	\$17,325.00	\$19,057.50
ARAB REGION	32	TUNISIA : SUPPORT FOR ILLITERATE WORKING WOMEN IN SOUTH-EAST TUNISIA, THROUGH THE ULYSSE FM RADIO PROGRAMME, "LELLET EL FM"	APPROVED	\$10,400.00	\$9,725.00	\$10,697.50
TOTA	LA	RAB REGION Number of projects approved: 6			\$83,350.00	\$91,685.00

ASIA AND THE PACIFIC

REGION	#	NAME OF PROJECT	DECISION	AMOUNT REQUES TED (USD)	AMOUNT ALLOCA TED (USD)	AMOUNT (USD) ALLOC. INCL. 10% OVERHEA D
ASIA AND THE PACIFIC	33	KAZAKHSTAN: MEDIA COMPLIENCE TRAINING OF KAZAKHSTAN	APPROVED	\$19,696.00	\$16,325.00	\$17,957.50
ASIA AND THE PACIFIC	34	KYRGYZSTAN: INNOVATIONS IN COMMUNITY BROADCASTING	APPROVED	\$9,060.00	\$8,325.00	\$9,157.50
ASIA AND THE PACIFIC	35	MYANMAR: SUPPORTING PEACE THROUGH THE MEDIA: MONITORING AND ANALYZING HATE SPEECH IN MYANMAR	APPROVED	\$22,100.00	\$18,325.00	\$20,157.50
ASIA AND THE PACIFIC	36	CAMBODIA/THAILAND: BUILDING CAPACITY OF INDIGENOUS COMMUNITY JOURNALISTS AND ACTIVISTS IN THAILAND AND CAMBODIA TO REPORT AND PRODUCE CONTENT ON INDIGENOUS PEOPLE'S ISSUES THROUGH COMMUNITY MEDIA	APPROVED	\$28,500.00	\$18,325.00	\$20,157.50
ASIA AND THE PACIFIC	37	REGIONAL: MINDFUL COMMUNICATION FOR ASEAN INTEGRATION	APPROVED	\$30,150.00	\$17,325.00	\$19,057.50
ASIA AND THE PACIFIC	38	PAKISTAN: CAPACITY BUILDING OF JOURNALISTS ON DISASTER AND HUMANITARIAN REPORTING WITH A GENDER SENSITIVE APPROACH	APPROVED	\$29,000.00	\$19,325.00	\$21,257.50
ASIA AND THE PACIFIC	39	PAKISTAN: PROMOTING SAFETY OF JOURNALISTS THROUGH SECURITY TRAINING	APPROVED	\$23,400.00	\$17,325.00	\$19,057.50
ASIA AND THE PACIFIC	40	NEPAL: ENGAGING STATE AGENCIES TO ADDRESS IMPUNITY: INITIATIVE TO MINIMIZE THE PRACTICE OF SELF-CENSORSHIP AMONG NEPALI JOURNALISTS	APPROVED	\$32,025.00	\$19,325.00	\$21,257.50
ASIA AND THE PACIFIC	41	NEPAL: STRENGTHENING CAPACITY OF WOMEN JOURNALISTS WORKING IN COMMUNITY RADIO IN NEPAL."	APPROVED	\$26,482.61	\$14,325.00	\$15,757.50

	Number of projects approved: 15								
TOTAL	AS	IA AND THE PACIFIC			\$237,604.0	\$261,364.40			
PACIFIC									
THE		INVESTIGATE POVERTY							
ASIA AND	47	SRI LANKA: BUILDING CAPACITIES OF MEDIA TO	APPROVED	\$18,500.00	\$17,825.00	\$19,607.50			
PACIFIC									
THE		MALDIVES ON THE RIGHT TO INFORMATION LAW							
ASIA AND	46	MALDIVES: SENSITIZING JOURNALISTS IN THE	APPROVED	\$9,600.00	\$8,925.00	\$9,817.50			
		REGIONAL INITIATIVE							
PACIFIC		OF COMMUNITY RADIO IN EAST AFRICA: AN INTER-							
THE		CONTINUOUS IMPROVEMENT & SUSTAINABILITY			ĺ	,			
ASIA AND	45	INTER-REGIONAL: CAPACITY-BUILDING FOR	APPROVED	\$24,600.00	\$9,325.00	\$10,257.50			
		EXPRESSION							
PACIFIC		PRACTICES THAT SUPPORT FREEDOM OF							
THE	' '	COMMUNITY RADIOS TO DOCUMENT GOOD	THI THO VED	Ψ20,200.00	Ψ17,525.00	Ψ12,037.30			
ASIA AND	44	INDIA: 'OUR PRACTICE' - BUILDING CAPACITIES OF	APPROVED	\$20,500.00	\$17,325.00	\$19,057.50			
PACIFIC		MEDIT SOSTAIN MEDIT I IN DITOTAIN							
THE	73	MEDIA SUSTAINABILITY IN BHUTAN	MIKOVED	Ψ17,002.00	Ψ10,227.00	Ψ10,0/3.70			
ASIA AND	43	BHUTAN: CAPACITY DEVELOPMENT TO ENHANCE	APPROVED	\$17,669.00	\$16,994.00	\$18,693.40			
		COMMUNICATION USING THE COMMUNITY LEARNING PROGRAMME (CLP)							
PACIFIC		PARTICIPATORY PROGRAMME DEVELOPMENT AND							
THE		COMMUNITY RADIO STATIONS TO UNDERTAKE							
ASIA AND	42	BANGLADESH: BUILDING THE CAPACITY OF	APPROVED	\$19,960.00	\$18,285.00	\$20,113.50			

LATIN AMERICA AND THE CARIBBEAN

REGION	#	NAME OF PROJECT	DECISION	AMOUNT REQUES TED (USD)	AMOUNT ALLOCA TED (USD)	AMOUNT (USD) ALLOC. INCL. 10% OVERHE AD
LATIN AMERICA AND THE CARIBBEAN	48	BRAZIL: A GENDER LOOK INTO THE BRAZILIAN MEDIA ENVIRONMENT	APPROVED	\$28,400.00	\$14,325.00	\$15,757.50
LATIN AMERICA AND THE CARIBBEAN	49	CUBA: LAS TUNAS: WOMEN AND SUSTAINABLE DEVELOPMENT IN LOCAL MEDIA CONTENTS.	APPROVED	\$18,640.00	\$15,165.00	\$16,681.50
LATIN AMERICA AND THE CARIBBEAN	50	DOMINICAN REPUBLIC: TAINOS CYBER- JOURNALISTS: BUILDING PROFESSIONAL CAPACITIES FOR LOCAL JOURNALISTS	APPROVED	\$24,100.00	\$19,225.00	\$21,147.50
LATIN AMERICA AND THE CARIBBEAN	51	HAITI: MEDIA ASSESSMENT USING THE MEDIA DEVELOPMENT INDICATORS	APPROVED	\$24,700.00	\$14,325.00	\$15,757.50
LATIN AMERICA AND THE CARIBBEAN	52	JAMAICA: PROGRAMME DEVELOPMENT & SUSTAINABILITY TRAINING FOR COMMUNITY RADIO IN JAMAICA	APPROVED	\$18,160.00	\$16,485.00	\$18,133.50
LATIN AMERICA AND THE CARIBBEAN	53	REGIONAL: INVESTIGATIVE JOURNALISM IN THE DIGITAL AGE	APPROVED	\$20,300.00	\$18,025.00	\$19,827.50
LATIN AMERICA AND THE CARIBBEAN	54	SURINAME: INTRODUCTION OF ONE YEAR JOURNALISM TRAINING PROGRAM	APPROVED	\$28,445.00	\$14,325.00	\$15,757.50

LATIN AMERICA AND THE	55	REGIONAL: BUILDING CIVIL SOCIETY'S CAPACITY FOR INCIDENCE TOWARDS THE POST-2015 AGENDA AND THE WORLD SUMMIT	APPROVED	\$20,000.00	\$15,325.00	\$16,857.50
CARIBBEAN LATIN AMERICA AND THE	56	ON THE INFORMATION SOCIETY +10 ARGENTINA: IMPROVING RELATIONS BETWEEN THE JUDICIARY AND THE PRESS IN ARGENTINA	APPROVED	\$18,700.00	\$14,325.00	\$15,757.50
CARIBBEAN LATIN AMERICA AND THE CARIBBEAN	57	CHILE: VUELAN LAS PLUMAS	APPROVED	\$19,750.00	\$9,325.00	\$10,257.50
LATIN AMERICA AND THE CARIBBEAN	58	PARAGUAY: DIALOGUES WITH JOURNALISTS ON THE IMPLEMENTATION OF THE NEW LAW ON ACCESS TO PUBLIC INFORMATION IN PARAGUAY	APPROVED	\$20,204.00	\$15,325.00	\$16,857.50
LATIN AMERICA AND THE CARIBBEAN	59	URUGUAY: JUSTICE, ACCESS TO PUBLIC INFORMATION AND FREEDOM OF EXPRESSION	APPROVED	\$17,300.00	\$14,825.00	\$16,307.50
LATIN AMERICA AND THE CARIBBEAN	60	BOLIVIA: PUBLICATION AND SOCIALIZATION OF UNESCO'S MEDIA DEVELOPMENT INDICATORS IN BOLIVIA	APPROVED	\$13,848.00	\$13,173.00	\$14,490.30
LATIN AMERICA AND THE CARIBBEAN	61	COLOMBIA: USING THE LAW OF ACCESS TO INFORMATION AS A JOURNALISTIC TOOL	APPROVED	\$20,000.00	\$9,325.00	\$10,257.50
LATIN AMERICA AND THE CARIBBEAN	62	ECUADOR: OPEN COURSE FOR JOURNALISTS AND JOURNALISM STUDENTS ABOUT THE ETHICS OF COVERING AND REPORTING HUMAN MOBILITY, GENDER, HUMAN RIGHTS, REFUGEES AND CHILDREN ISSUES	APPROVED	\$13,550.00	\$7,325.00	\$8,057.50
LATIN AMERICA AND THE CARIBBEAN	63	PERU: DEVELOPING JOURNALISTS' CAPACITIES ON CLIMATE-CHANGE-DRIVEN DISASTER RISKS IN THE ANCASH REGION	APPROVED	\$25,000.00	\$16,325.00	\$17,957.50

Number of projects approved: 17					US\$	US\$
TOTAL I	ΔΤ	IN AMERICA AND THE CARIBBI	FAN		240,948.00	265,042.80
CARIBBEAN						
AND THE		COMMUNITY RADIO IN GUATEMALA				
AMERICA		WOMEN JOURNALISTS WORKING IN				
LATIN	64	GUATEMALA: DIGITAL SKILLS TRAINING FOR	APPROVED	\$14,475.00	\$13,800.00	\$15,180.00

EUROPE

REGION	#	NAME OF PROJECT	DECISION	AMOUNT REQUEST ED (USD)	AMOUNT ALLOCA TED (USD)	AMOUNT (USD) ALLOC. INCL. 10% OVERHE AD
EUROPE	65	INTERREGIONAL: STRENGTHENING FREEDOM OF THE MEDIA - EVALUATING THE VALUES, PRACTICES AND ATTITUDES OF NEWS EDITORS WITH REGARD TO JOURNALISM SAFETY AND IMPUNITY IN MEXICO, PAKISTAN, BULGARIA, TURKEY, INDIA AND THE DEMOCRATIC REPUBLIC OF CONGO.	APPROVED	\$20,000.00	\$18,325.00	\$20,157.50
EUROPE	66	GEORGIA: Learning to Build Stories Using Data and Design in the South Caucasus	APPROVED	\$24,114.00	\$17,325.00 \$35,650.00	\$19,057.50 \$39,215.00
TOTAI	TOTAL EUROPE Number of projects approved: 2					

TOTAL PROJECTS (EXCLUDING ANNEX)

REGION	AMOUNT ALLOCATED (USD)
AFRICA	\$394,673.00
ARAB REGION	\$83,350.00
ASIA AND THE PACIFIC	\$237,604.00
LATIN AMERICA AND THE CARIBBEAN	\$240,948.00
EUROPE	\$35,650.00
TOTAL WITHOUT ANNEX	\$992,225.00



REGION	#	NAME OF PROJECT	DECISION	AMOUNT REQUEST ED (USD)	AMOUNT ALLOCAT ED (USD)	AMOUNT (USD) ALLOC. INCL. 10% OVERHE AD
EUROPE	67	INTERNATIONAL : STRENGTHENING MEDIA AND CIVIL SOCIETY CAPACITY ON GENDER EQUALITY THROUGH BEIJING PLUS 20 AND THE POST-2015 AGENDA	APPROVED	\$40,000.00	\$19,325.00	\$21,257.50
EUROPE	68	INTERNATIONAL: GENDER AND DIVERSITY MEDIA POLICY TOOLKIT	APPROVED	\$40,280.00	\$19,325.00	\$21,257.50
TOTAI	E	UROPE (ANNEX) Number of projects approved: 2			\$38,650.00	\$42,515.00

AFRICA

REGIO N	#	NAME OF PROJECT	DECISION	AMOUNT REQUESTE D (USD)	AMOUNT ALLOCATE D (USD)	AMOUNT (USD) ALLOC. INCL. 10% OVERHEA D
AFRICA	6 9	LIBERIA: SUPPORT TO LIBERIA MEDIA RESPONSE TO EBOLA CRISIS	APPROVE D	\$21,420.00	\$21,420.00	\$23,562.00
AFRICA	7 0	SIERRA LEONE: POPULARIZATION OF EBOLA VIRUS DISEASE (EVD) REPORTING GUIDELINES FOR JOUNALISTS IN SIERRA LEONE	APPROVE D	\$16,859.95	\$16,860.00	\$18,546.00
AFRICA	7	GUINEA: WOMEN'S VOICES AGAINST EBOLA	APPROVE D	\$20,293.00	\$20,293.00	\$22,322.30
TOTA	L A	AFRICA (ANNEX) Number of projects approved: 3			\$58,573.00	\$64,430.30

TOTAL PROJECTS

PECION .	TOTAL	TOTAL	MIIM/DED
REGION	TOTAL	TOTAL	NUMBER
	AMOUNT	AMOUNT	OF
	(USD)	(USD) INCL.	PROJECTS
		10%	APPROVE
		OVERHEAD	D
- AFRICA without ANNEX	\$394,673.00	\$434,140.30	26
- AFRICA ANNEX	\$58,573.00	\$64,430.30	3
AFRICA TOTAL	\$453,246.00	\$498,570.60	29
- ARAB REGION without ANNEX	\$83,350.00	\$91,685.00	6
- ARAB REGION ANNEX	0	0	0
ARAB REGION TOTAL	\$83,350.00	\$91,685.00	6
- ASIA AND THE PACIFIC without ANNEX	\$237,604.00	\$261,364.40	15
- ASIA AND THE PACIFIC ANNEX	0	0	0
ASIA AND THE PACIFIC TOTAL	\$237,604.00	\$261,364.40	15
- LATIN AMERICA AND THE CARIBBEAN without ANNEX	\$240,948.00	\$265,042.80	17
- LATIN AMERICA AND THE CARIBBEAN ANNEX	0	0	0
LATIN AMERICA AND THE CARIBBEAN TOTAL	\$240,948.00	\$265,042.80	17
- EUROPE without ANNEX	\$35,650.00	\$39,215.00	2
- EUROPE ANNEX	\$38,650.00	\$42,515.00	2
		1	

EUROPE TOTAL	\$74,300.00	\$81,730.00	4
PROJECTS TOTAL without ANNEX	\$992,225.00	\$1,091,447.50	66
PROJECTS TOTAL ANNEX	\$97,223.00	\$106,945.30	5
OVERALL PROJECTS TOTAL	\$1,089,448.00	\$1,198,392.80	71

SPECIAL ALLOCATIONS

SPECIAL ALLOCATIONS	AMOUNT REQUESTED (USD)	AMOUNT ALLOCATED (USD)	DECISION
MEDIA DEVELOPMENT INDICATORS	\$40,000.00	\$40,000.00	APPROVED
KNOWLEDGE DRIVEN MEDIA DEVELOPMENT	\$10,000.00	\$10,000.00	APPROVED
INTERNATIONAL CONFERENCE ON YOUTH AND THE INTERNET	\$10,000.00	\$10,000.00	APPROVED
TOTAL SPECIAL ALLOCATIONS		\$60,000.00	
Number of special allocations approved: 3			

GRAND TOTAL (PROJECTS + SPECIAL ALLOCATIONS)

OVERALL PROJECTS TOTAL (incl. overhead)	\$1,198,392.80
TOTAL SPECIAL ALLOCATIONS	\$60,000.00
GRAND TOTAL	\$1,258,392.80