

# Internal Oversight Service Evaluation Office

Mid-term Evaluation of Phase VIII of the International Hydrological Programme (2014-2021)



#### Evaluation objectives and focus areas

#### **Objectives:**

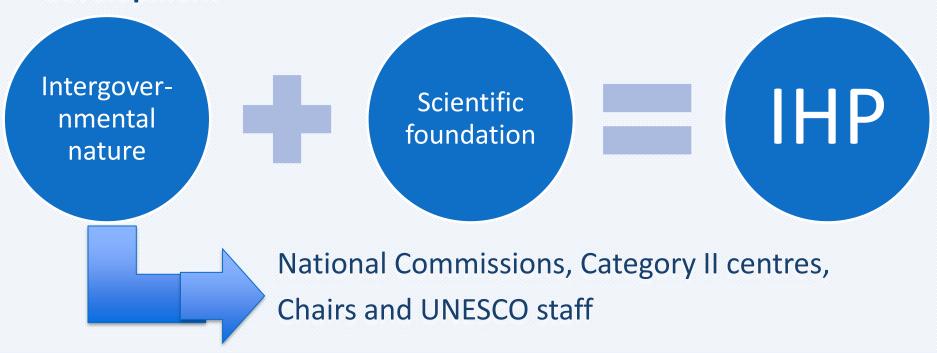
Improve implementation of the remainder of IHP Phase VIII and support the development of Phase IX (up to 2029)





# Strategic positioning (1)

 <u>Comparative strengths</u>: IHP = interface of science and policy development



 Unique position in UN Water context by providing scientific basis for shaping water management policies

# Strategic positioning (2)

**Challenge:** which approach would best serve IHP?

#### **Broad approach**

Breadth of activities to cater for wideranging agendas

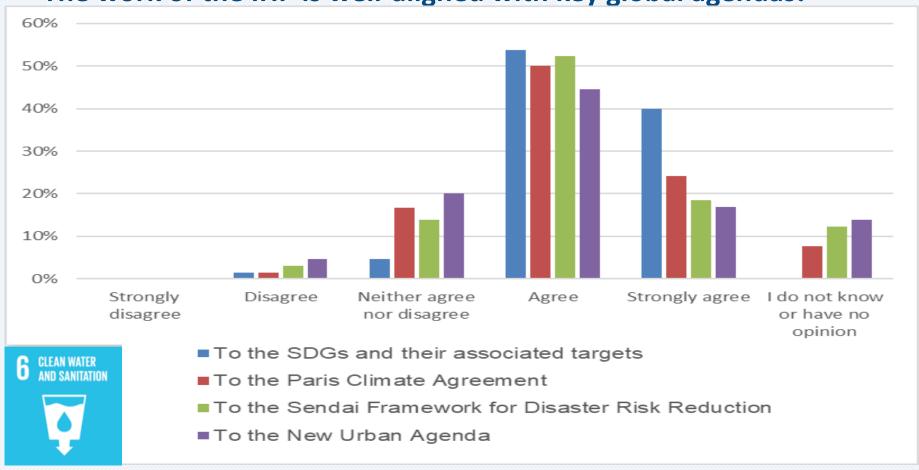


#### Focused approach

Reflecting Member
States needs,
however diverse
they are

# Strategic positioning (3)

The work of the IHP is well-aligned with key global agendas:



UNESCO is co-custodian of only one SDG target, target 6.5.2 on transboundary waters



# Co-ordination and partnerships (1)

 IHP Secretariat performs well in its co-ordination role, especially given its limited resources





Improvements in communication with the UNESCO Water Family are needed

 IHP network is critical to the delivery of Programme, but activities need to be more aligned with IHP objectives

# Co-ordination and partnerships (2)

- Being a partnership itself adds significant value to IHP
- Partnerships critical for IHP's success
- IHP effectively develops partnerships

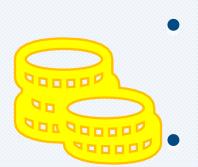
Figure 4. IHP effectiveness in establishing partnerships 60.00% 50.00% 40.00% 30.00% 20.00% 10.00% 0.00% Strongly Disagree Neither Agree Strongly I do not disagree agree agree have no nor disagree opinion Source: online survey.

#### Results and sustainability (1)

 Most IHP targets have been achieved (outputs rather than outcomes)



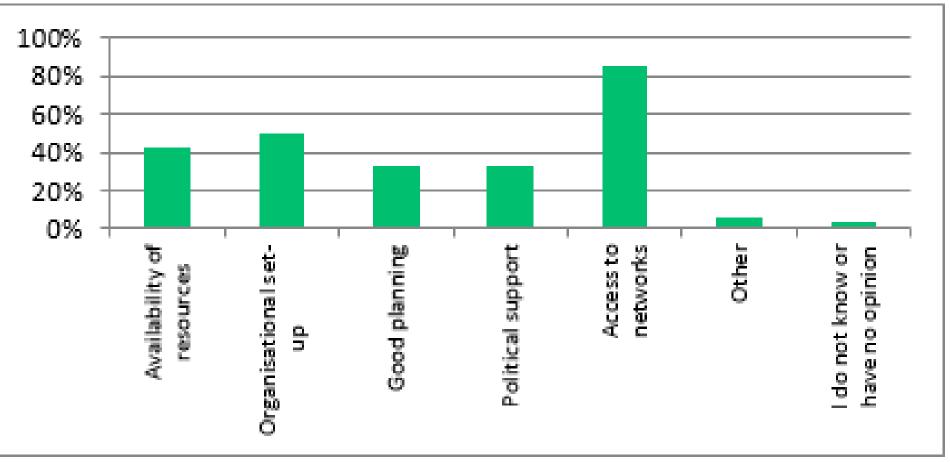
 UNESCO reporting does not capture the full breadth of IHP results and outcomes



- A systematic analysis & attribution of IHP's impact remains challenging
- Pressures on resources remain a significant risk

# Results and sustainability (2)

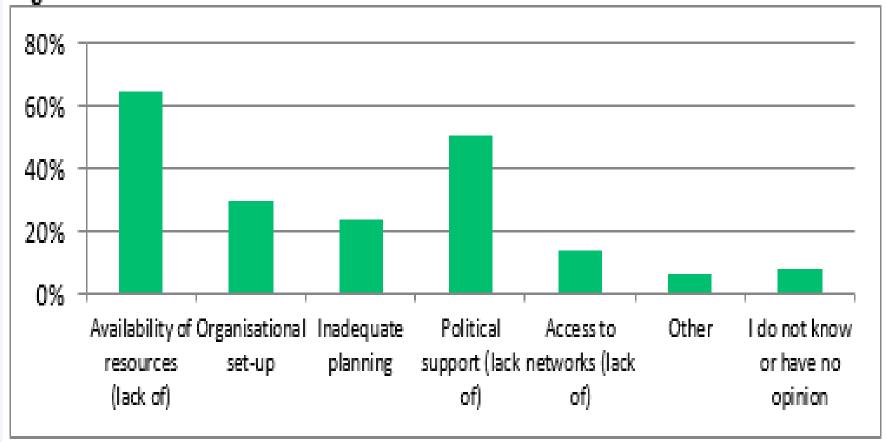
Figure 7. Extent to which factors positively contributed to achievement of outcomes



Source: online survey.

# Results and sustainability (3)

Figure 8. Extent to which factors inhibited the achievement of outcomes



Source: online survey.

#### Significant budget constraints

#### Challenges and threats to sustainability

**Underfunding** (limited RP budget)

**Staff reductions** 

Increasing competition for funding from global donors

Measures adopted to address threats

Established **priorities** (Nairobi priority matrix)

In-kind resources through UNESCO Water Family

Successfully raised XB funds

**Special Account** 

#### Way forward?

Re-focus the programme on a more limited number of priorities to enhance its capacity to generate a meaningful impact

#### Outreach and communication

- Outreach is critical to IHP's objectives
- Communication Strategy is in place
- More proactive and more targeted approach to communication required to strengthen visibility of IHP





- Current issues linked to use of IHP's website and social media, lack of clarity on branding
- Communication most directly affected by resource limitations

#### Cross-cutting themes

#### **PRIORITY AFRICA**

Higher allocation of budget

Designation of Priority Africa in
performance targets & indicators

#### **GENDER EQUALITY**

Perception that IHP contributes to a large extent to gender equality BUT no gender-specific objectives or focal areas

#### **PEACE**

Common recognition that the promotion of research on water security are means to avoid conflicts (e.g. work on transboundary water management)

# YOUTH & YOUNG WATER PROFESSIONALS

Focal area for water education for children & youth, Youth Forum at 8<sup>th</sup> World Water Forum *BUT* no dedicated budget

Strategic positioning: Analyse what each IHP IX activity will contribute to global agendas and take strategic actions to strengthen the relationship between IHP and other water UN agencies and organizations

Co-ordination and partnerships: Articulate clearly defined functions for National Committees, including specific roles to deliver Phase VIII (and IX) targets

#### **Results and sustainability:**

Enhance IHP's strengths on the science-policy interface by increasing its interaction with and support to policy makers

Take measures to increase funding by mobilizing extra-budgetary resources supported by a performance assessment framework for IHP

Enhance IHP's strengths on the science-policy interface by increasing its interaction with and support to policy makers

Communication and outreach: Improve the communications of the Programme by identifying communication needs and IHP staff to receive communication training

Cross-cutting issues: Conduct an assessment of the contributions of each activity to each cross-cutting theme, including Africa, Gender Equality and Youth





	Actions planned	Action taken by	Responsible unit(s)	Estimated date for completion
Recommendation 1:	1.1 Suggestion transmitted to Task Force responsible for drafting IHP-IX	4 March 2020	UNESCO-IHP Secretariat	15 February 2021
Consider as a theme for IHP Phase IX: 'Finding solutions for people and nature through water in an uncertain world'.	1.2 Task Force presents the proposal to the Technical session of the Bureau Members along with an alternative	23 October 2020	Task Force	
For the IHP Bureau, Council and Phase IX taskforce	1.3 IHP-Bureau accepts or rejects one of the proposals	23 October 2020	IHP Bureau	
Fliase IX laskioice	1.4 IHP Council accepts or rejects one of the proposals	1 December 2020	IHP Council	
Recommendation 2:  Undertake a detailed analysis of what each proposed IHP Phase IX activity will contribute to the global agendas on which IHP could lead.  For the UNESCO Water Family	2.1 Circulate the draft version of IHP-IX as approved in principle by the IHP Council to the UNESCO Water Family	15 February 2021	UNESCO-IHP Secretariat	January 2022
	2.2 Provide input on what each proposed IHP Phase IX activity will contribute to the global agendas on which IHP could lead	November 2021	UNESCO Water Family	
	2.3 Collect and synthesize the input received	January 2022	UNESCO-IHP Secretariat	



	Actions planned	Action taken by	Responsible unit(s)	Estimated date for completion
Recommendation 3:  Make clear, for each identified Phase IX priority, who will contribute to taking it forward.	3.1 Request from the UNESCO Water Family to identify the priorities that they will contribute in taking it forward.	Throughout the consultation process	UNESCO-IHP Secretariat	January 2022
	3.2 Define synergies with WWAP for phase IX	Throughout the consultation process	UNESCO-IHP Secretariat	
For the Secretariat, IHP Bureau, Council and Phase IX taskforce	3.4 Request from the UNESCO Water Family to identify the priorities that they will contribute in taking it forward. This will be considered in the implementation plan of IHP-IX	November 2021	IHP Council	
	3.5 Collect and synthesize the input received	January 2022		
Recommendation 4:  Take strategic actions to strengthen the relationship between IHP and other UN agencies and organizations with responsibilities for water.	4.1 Strengthening existing partnership with UN Agencies and Organizations such as UNECE, WMO, FAO, WWC through joint actions and establish new ones.	31 December 2023	UNESCO IHP Secretariat	31 December 2023
	4.2 Invite Centres and Chairs with global mandate to apply to become partners of UN-Water	4 December 2020	UNESCO IHP Secretariat	31 December 2023
For the Secretariat, IHP Bureau, Council, IHP National Committees and	4.3 to be more involved in UN-Water			31 December

through IHP active participation in

Continuous

LINESCO IND

2023

/ or focal persons

	Actions planned	Action taken by	Responsible unit(s)	Estimated date for completion
Recommendation 5:  Articulate clearly defined functions	5.1 Prepare Terms of Reference for IHP NCs and FPs and circulate to IHP MS for comments	31 October 2020	UNESCO-IHP Secretariat	Continuous
for National Committees, including specific roles to deliver Phase VIII	E. 2. Dragger Towns of Body	10 Conto		
(and IX) targets.	5.2 Present Terms of Reference for IHP NCs and FPs to IHP Bureau for comments	19 September 2020	UNESCO-IHP Secretariat	
For the IHP Bureau, Council, National Committees and / or focal persons	5.2 Provide input on the Terms of Reference and alert Council Members	31 October 2020	IHP Bureau	
	5.3 Approve proposed Terms of Reference	4 December 2020	IHP Council	
	5.4 Circulate ToRs to all IHP MS	11 December 2020	UNESCO-IHP Secretariat	
	5.5 Implement Terms of Reference	Continuous	National Committees	



	Actions planned	Action taken by	Responsible unit(s)	Estimated date for completion
Recommendation 6:	6.1 Organize SPIC Water II (Science Policy Interface Colloquium on Water)	May 2022	UNESCO IHP Secretariat	31 December 2024
Enhance IHP's strengths on the science-policy interface by increasing its interaction with and support to policy makers.	6.2 Participate at the SPIC Water II (Science Policy Interface Colloquium on Water)	May 2022	UNESCO IHP Secretariat	
For the UNESCO Water Family	6.3 Explore the possibility and organize if possible Regional SPIC Water in connection with the Regional IHP NCs and CONAPHIS meetings.	2024	UNESCO IHP Secretariat	
	6.4 Organize High level sessions in the occasion of important high level political gathering such High Level Political Forum, World Water Forum, regional high level political events	2024	UNESCO Secretariat	
Recommendation 7:  Take measures to increase the funding of the programme by mobilising additional extrabudgetary resources.  For the Secretariat, Category II Centres and Chairs	7.1 Encourage Member States to prepare project proposals for raising extrabudgetary funds or through self-benefiting modalities	Continuous	UNESCO-IHP Secretariat	Continuous

7.2 Prepare project proposals for

raising extrabudgetary funds

Continuous

Category II

Centres and Chairs

Recommendations				
	Actions planned	Action taken by	Responsible unit(s)	Estimated date for completion
Recommendation 8:  Develop a specific and detailed performance assessment framework for the IHP.  For the Secretariat	8.1 Prepare in cooperation with BSP a matrix to support the performance assessment framework of IHP	January 2022	UNESCO IHP Secretariat	31 May 2022
	8.2 Implement the matrix for reporting	continuous	UNESCO IHP Secretariat	
Recommendation 9:  Develop improved, more consistent central reporting practices, particularly regarding the programme's finances.  For the Secretariat, the IHP Bureau and Council	9.1 Edit the ToRs of the Finance Committee to include the task.	March 2021	IHP Council	31 December 2022
	9.2 Identify representatives for the Finance Committee	4 December 2020	IHP Council	
	9.3 Prepare proposal for the discussions of the Finance Committee	March 2021	UNESCO IHP Secretariat	
	9.4 Provide input on the proposal	April 2021	IHP Bureau	
	9.5 Facilitate the discussions of the	April to June	UNESCO IHP	

2021

Secretariat

Finance Committee

	Actions planned	Action taken by	Responsible unit(s)	Estimated date for completion
Recommendation 3:  Make clear, for each identified Phase IX priority, who will contribute to taking it forward.	3.1 Request from the UNESCO Water Family to identify the priorities that they will contribute in taking it forward.	Throughout the consultation process	UNESCO-IHP Secretariat	January 2022
	3.2 Define synergies with WWAP for phase IX	Throughout the consultation process	UNESCO-IHP Secretariat	
For the Secretariat, IHP Bureau, Council and Phase IX taskforce	3.4 Request from the UNESCO Water Family to identify the priorities that they will contribute in taking it forward. This will be considered in the implementation plan of IHP-IX	November 2021	IHP Council	
	3.5 Collect and synthesize the input received	January 2022		
Recommendation 4:  Take strategic actions to strengthen the relationship between IHP and other UN agencies and organizations with responsibilities for water.	4.1 Strengthening existing partnership with UN Agencies and Organizations such as UNECE, WMO, FAO, WWC through joint actions and establish new ones.	31 December 2023	UNESCO IHP Secretariat	31 December 2023
	4.2 Invite Centres and Chairs with global mandate to apply to become partners of UN-Water	4 December 2020	UNESCO IHP Secretariat	31 December 2023
For the Secretariat, IHP Bureau, Council, IHP National Committees and	4.3 to be more involved in UN-Water			31 December

through IHP active participation in

Continuous

LINESCO IND

2023

/ or focal persons

	Actions planned	Action taken by	Responsible unit(s)	Estimated date for completion
Recommendation 10:  Improve the communications of the Programme (a) by identifying, at the	10.1 Identify key IHP staff to receive communication training, in particular on science communication including Field Offices	1 March 2021	UNESCO IHP Secretariat	31 December 2021
start of each project / activity, communication needs (what should be communicated, to whom and how?) and (b) by identifying key IHP staff to receive communication training, in particular on science communication.	10.2 Prepare (through the hiring of a consultant) and distribute to the UNESCO Water Family guidelines on how to improve communications (that identify at the start of each project / activity, communication needs; what should be communicated, to whom and how?)	31 December 2021	UNESCO IHP Secretariat	
For the Secretariat and the UNESCO Water Family	10.3 Utilize the guidelines in new project proposals	continuous	UNESCO Water Family	
Recommendation 11:  Conduct an assessment of the contributions of each activity to each cross-cutting theme, including Africa, Gender Equality and Youth.	consultant) and distribute to the	30 March 2021	UNESCO-IHP Secretariat	31 December 2021
For the UNESCO Water Family	11.2 Provide input	30 August 2021	UNESCO Water Family	
	11.3 Synthesize input and prepare a report	31 December 2021	UNESCO IHP Secretariat	