UNITED NATIONS EDUCATIONAL,
SCIENTIFIC AND CULTURAL ORGANIZATION

**Intergovernmental Council for the Information for All Programme
Twelfth meeting of the Bureau**

UNESCO House, Paris, Bonvin Building, Room XIII, 2-4 April 2007

FOLLOW-UP TO IFAP PROJECTS

Item **5** a) of the provisional agenda

Tanzanian project

The IFAP Bureau, at its 11th meeting, agreed to allocate up to US$35,000 from the IFAP Special Fund for the project "Promoting preservation and sharing of health information through the establishment of health information systems" submitted by the National Institute for Medical Research (NIMR) in Tanzania and requested its proponents to include a regional component.

A revised proposal[1] was submitted to the Secretariat end of March, fund is being decentralized to Tanzania and the contract will be establish between UNESCO Office in Dar Es Salam and NIMR.

Situation of IFAP projects as of April 2007

Projects implemented (25)

Projects under implementation (10)

ID	Budget Code	Country/Region	Allocation	Title	Contractor	Project officer	HQ Backstopper	Contract N°	WebWorld News	Project status
						A. Projects approved by IFAP Bureau in March 2004				
16	461GLO5016	International	35,000	Global Database (GDB) on Good Practices in Designing, Implementing and Evaluating ICT Development Projects	Cybion Srl Rome, taly	Y. Kim	N/a	4500019820	None	Project successfuly implemented.
19	461GLO5019	International	22,500	Guidelines on Freedom of Access to the Internet through Libraries	International Federation of Library Associations and Institutions (IFLA), The Hague, Netherlands	A. Abid	N/a	4500020480	None	Project successfully implemented. Guidelines to be posted on the Website soon.

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[1] Available in Annex 1

ID	Budget Code	Country/Region	Allocation	Title	Contractor	Project officer	HQ Backstopper	Contract N°	WebWorld News	Project status
					A. Projects approved by IFAP Bureau in March 2004					
266	461BRA502	Brazil	14,500	Rural Telecenter Development Guide	Rede Gemas da Terra, Brazil	M. Bastos	N/a	SA-6696/2004	None	Project successfully implemented in February 2005. 1000 copies of the guide were printed, of which 50 were distributed to communities of the pilot project and the others are available to be used in the expansion of the program Gemas da Terra.
27	461RAS5027	Regional South Asia	33,000	Development of Information Literacy through School Libraries in Southeast Asian Countries	UNESCO Bangkok	L. Choovong	N/a	No specific contract was established. Expenditures through several direct obligations.	None	Project successfully implemented.

ID	Budget Code	Country/Region	Allocation	Title	Contractor	Project officer	HQ Backstopper	Contract N°	WebWorld News	Project status
							A. Projects approved by IFAP Bureau in March 2004			
28	461TIM5028	East Timor	35,000	Multipurpose Resource Centre for East Timorese Communities	Timor Leste Media Development Centre	A. Gunawan	N/a	AF/COM/05/005	None	Project successfully implemented despite the recent political turmoil in Timor Leste that has created some problems in implementation. Final report is being prepared by Timor Leste Media Development Centre (TLMDC). - The centres (in Dili and Los Palos) have allowed journalists and community member's greater access to resources and information. - Los Palos community has benefited greatly by being able to access the Internet and is utilizing the centre regularly. - Other community radio stations and organizations are interested in building similar centres using Los Palos as a model. There is unspent fund of about USD 5,000, that may be considered to be used up for the follow up activities such as for funding the operational cost of the centres, or to organise training for journalists on peace building efforts following recent political unrest. Approval from IFAP for the plan to use the unspent amount will be requested.
30	461RAS5030	Regional South Asia	27,000	Building and Enhancing Information Networks between Local Communities	UNESCO Asia-Pacific Bureau for Communication and Information	T. Virtanen	A. Abid	Expenditures through several direct obligations.	None	Project successfully implemented.
					B. Projects approved by IFAP Bureau in March 2004, funds released in December 2005					

ID	Budget Code	Country/Region	Allocation	Title	Contractor	Project officer	HQ Backstopper	Contract N°	WebWorld News	Project status
**A. Projects approved by IFAP Bureau in March 2004**
51	514RLA5001	Colombia, Ecuador and Perú	601,762	E-Government Model for World Heritage Cities (Quito, Cusco and Cartagena de Indias)	UNESCO Quito	A. Radolf	C. Menezes	No specific contract was established. Expenditures through several direct obligations.	17/01/2006	Project activities ongoing: - Three Memorandums of Understanding successfully signed with the municipalities of Cusco, Cartagena, and Quito. - Three Workshops for government officials held in September 2006 in Cartagena, in October 2006 in Cusco, and in February 2007 in Quito. - Workshop for journalists held in June in Cuzco, Peru. - Three Workshops for the acces to information for the participation of the civic society held in February 2007 in Cartagena, Columbia. - Workshop for officials of museums and libraries planned for April 2007 in Cartagena, Colombia. - Radio workshop for adolescents planned for May 2007 in Cartagena, Columbia. - Contract signed for the creation of a multimedia learning tool for secondary school students on citizen participation, rights, and e-government. - Contract signed for a study on implementation of access points for e-government modules in Cusco, Cartagena, and Quito. - Two studies of viability for the implementation of e-government services presented to the municipalities of Cartagena and Cusco. - Contract signed for the creation of a study of viability for the implementation of e-government services in the municipality of Quito. - Contract signed for the creation of a Manual for documentary procedure for

ID	Budget Code	Country/Region	Allocation	Title	Contractor	Project officer	HQ Backstopper	Contract N°	WebWorld News	Project status
A. Projects approved by IFAP Bureau in March 2004										
52	514RLA5000	Latin America	89,500	ICT for Improving Local Governance: Capacity and Community Building for Local Administrators in Latin-America	UNESCO Headquarters	C. Menezes	N/a	4500032874	17/01/2006	Project activities ongoing The following activities have been implemented: - Training course on local e-governance - A virtual community of local e-governance experts: selection of the name of the network "Network of experts for local electronic governance", domain name http://rexgel.pandacons.com, design of the home page of the network platform, navigation structure of the web site, and identification of the host of the network (Panda Consulting)
53	Established	Latin America	55,000	Establishment of an e-Governance Network for Local Administrators in MERCOSUR Countries	Red de Mercociudades, Montevideo, Uruguay	G. Cyranek	C. Menezes	3036.6	17/01/2006	Project activities ongoing: - Workplan agreed - Hardware purchased - Detailed planning for seminars started
55	Established	Chile	70,000	Participation of the National Archives of Chile and Archives of Ministries in the Electronic Governance Project	National Archives of Chile	G. Cyranek	C. Menezes	3040.6	17/01/2006	Project activities ongoing: - Workplan agreed - Detailed content development for capacity-building with archives of 4 ministries started as pilot
C. Projects approved by IFAP Bureau in October 2004										
56	461FG5056	Afghanistan	33,240	Cooperation Programme for the Safeguarding of Audiovisual Archives in Afghanistan	Institut national de l'audiovisuel, Paris, France	J. Springer	N/a	4500021197	None	Project successfully implemented.

ID	Budget Code	Country/Region	Allocation	Title	Contractor	Project officer	HQ Backstopper	Contract N°	WebWorld News	Project status
					A. Projects approved by IFAP Bureau in March 2004					
123	461RAS5000	Regional APA	35,000	Seminar-Workshop on Audiovisual Archives Collection Development, Information, and Management	SEAPAVAA	S. Ornager	J. Springer	3240078139	None	Project has been extended to 31 May 2007. Participants and resource persons for the training were selected as well as the host institutions in Vietnam, Indonesia and the Philippines. The first leg of the workshop series has been implemented in Hanoi, Vietnam, in July 2006, in Jakarta, Indonesia, in November 2006 and in Manila, the Philippines, in December 2006. Two legs (2 consecutive weeks) have been planned for Malaysia in April 2007 and Hong Kong in May 2007.
138	461RAF5000	Senegal Mali Burkina Faso	35,000	Digital Library of the Sahel	State University Kent, USA	C. Ojong	A. Abid	COM/019/06 461-RAF-5000 3240121376	None	Contract prepared and signed by both parties (UNESCO and Kent State University). The beneficiary has begun collection of audio tapes for conversion into digital formats. The upgrading of the existing digital holding and improvement of public awareness through the Pan African Studies interface is on-going. The beneficiary will then develop a Distributed Learning module on Information Literacy based on the use of tapes and other West African Research Centre-based databases.

ID	Budget Code	Country/Region	Allocation	Title	Contractor	Project officer	HQ Backstopper	Contract N°	WebWorld News	Project status
A. Projects approved by IFAP Bureau in March 2004										
140	461UZB5000	Kazakhstan	10,000	Electronic Libraries in Rural Areas for Reducing Digital Divide in Central Asia	Institute of Problems of Computer Science and Management	S. Karpov	A. Abid	0128/2005/CI	Article prepared on www.unesco.kz	Project successfully implemented. An educational and methodical manual "Worldwide intervision" on information technologies and access to IT in rural and remote areas has been developed and included in the list of the educational literature recommended for the education system of Kazakhstan. Two computers equipped with educational materials installed in two rural schools. - School of Koyan Kus village, of Ili prefecture (312 learners). - School of Pervomai circuit of Ili prefecture (640 learners). Digital books in Kazak and Russian Lanuguage with computerized course called "Information culture " installed.
176	25321205INF	International	45,000	International Clearinghouse on Information Literacy and Lifelong Learning (CoIL-LL)	International Center for Promotion of Enterprises (ICPE) Ljubljana, Slovenia	A. Abid	N/a	450002888 2	20/04/2006	Project successfully implemented. The International Clearinghouse on Information Literacy and Lifelong Learning has been set up in Ljubljana.
191	461GHA5000	Ghana	12,250	Building Human Resource Capacity of Ghana's Aspnet ICT Centre	Ghana National Commission for UNESCO	H. Dlamini	A. Abid	827.697.5	7/12/2005	Project successfully implemented. Five new computers and accessories were procured and installed at the ASPnet ICT Centre in Accra and a computer literacy course was organized for 38 primary and secondary school teachers between 2-13 April 2006. The Accra Metropolitan Education Office will ensure the long-term sustenance of the Centre and has set-up a multistakeholder committee to oversee its activities.

ID	Budget Code	Country/Region	Allocation	Title	Contractor	Project officer	HQ Backstopper	Contract N°	WebWorld News	Project status
					A. Projects approved by IFAP Bureau in March 2004					
247	461VIE5000	Vietnam	25,000	Information Literacy Capacity Building for Vietnamese Academic Librarians	Hanoi University of Foreign Studies	S. Ornager	A. Abid	324007813 8	12/12/200 5	Project successfully implemented. The workshop was held in Hanoi mid May. The participants learnt/enhanced their group working skills, which were their weakness before attending the workshop. The workshop provided a chance for librarians from various areas of Vietnam to meet, share ideas and establish long, lasting professional contacts. An essential outcome of the workshop was that all participants understood that there was a need for local, national, regional and international collaboration and networking.
269	461UGA500 0	Uganda	24,805	Young Women's Leaders Project (YWLP)	FOWODE	A. Aznar	A. Abid	810. 943.5	13/9/2005	Project successfully implemented. Activities include: purchase of equipment, hands-on training on information literacy, recruitment of staff, installation of wireless connectivity, setting up of the library. Activities also include a regional study tour involving 10 women, as well as six week mentoring of 100 young women leaders for alternative leadership. Presently FOWODE is purchasing the library books from the miscellaneous budget line or the remaining US$1,000.
306	461RAF5001	Africa	35,000	Terminology Training	Termnet	C. Menezes	N/a	45000267 70	12/01/06	Project successfully implemented.
324	461GLO500 1	Italy France Morocco, Egypt Jordan	35,000	MEDCULT	Ministero per i beni e le attività culturali, Italy	A. Abid	N/a	45000265 94	None	Project successfully implemented. Three workshops on the improvement of quality of cultural and educational websites in the Mediterranean countries were held in Egypt, Morocco and Jordan.

ID	Budget Code	Country/Region	Allocation	Title	Contractor	Project officer	HQ Backstopper	Contract N°	WebWorld News	Project status
A. Projects approved by IFAP Bureau in March 2004										
332	461INT5000	International	45,000	Preservation of, and Access to Archives and Records Providing Evidence of Human Rights Violations	International Council on Archives (ICA)	J. Springer	N/a	45000213 11	N/a	Project successfully implemented. A searchable online guide to archival sources related to human rights violations has been created at: http://humanrightsarchives.org for preview and testing. In addition to creating the Guide to Archival Sources, IFAP funding has also acted as a catalyst for an open source software project within the international archival community.

ID	Budget Code	Country/Region	Allocation	Title	Contractor	Project officer	HQ Backstopper	Contract N°	WebWorld News	Project status
A. Projects approved by IFAP Bureau in March 2004										
360	461RAS5001	China	30,000	Research on National Information Literacy Education in China and Indonesia	Institute of Scientific and Technical Information of China (ISTIC)	D. Ziyasheva	A. Abid	861.979.5	25/10/2005	Project successfully implemented. - ISTIC has organized a training workshop for 83 information professionals from the least developed regions in China. - The Xi'an Symposium on National Information Literacy Education of China and Indonesia was held in April 2006 with more than 70 participants from China and Indonesia. - The field survey among 50 Chinese educational establishments in developed and least developed areas targeting the university library managers and students was conducted. - The field survey among 16 universities of four provinces in Indonesia was conducted. - The database of China national information literacy education was established on the basis of the survey results among the 50 Chinese universities. - ISTIC has submitted the final project report with the recommendations concerning information literacy education in China to the governmental organizations.

ID	Budget Code	Country/Region	Allocation	Title	Contractor	Project officer	HQ Backstopper	Contract N°	WebWorld News	Project status
						A. Projects approved by IFAP Bureau in March 2004				
371	461GHA5001	Ghana	25,000	Secondary Schools' Participation in Information Literacy Programmes	Ghana National Commission for UNESCO	H. Dlamini	A. Abid	827.698.5	16/12/2005	Project successfully implemented. Nine schools in the Northern Region of Ghana participated in the project. From each school teachers, librarians and students took part in the information literacy courses. In total 90 students (36 females) and 37 teachers/librarians (5 females) were trained.
395	461CHI5000	Chile	25,000	Preservation of Cultural Heritage and its Educational Applications	Fundación Chile	A. Radolf	A. Abid	32400776 83	None	Project successfully implemented. The portal "Nuestro Patrimonio" of the cultural heritage of Chile, containing images and sounds, has been created and distributed through a scholarly contest for the rescue of the national heritage.
413	461DRC5000	Democratic Republic of the Congo	5,000	Rural Youth Information Center	National Commission of the Democratic Republic of Congo for UNESCO	M. E. Kenmoe	A. Abid	827.211.5	None	Project successfully implemented. A training seminar was organized in Kinshasa from 10 to 16 July 2006.

ID	Budget Code	Country/Region	Allocation	Title	Contractor	Project officer	HQ Backstopper	Contract N°	WebWorld News	Project status
**A. Projects approved by IFAP Bureau in March 2004**
442	461GLO5002	CIS Countries	35,000	Access to Information: Raising awareness of libraries on copyright and related issues	eIFL.net Foundation	A. Plathe	N/a	4500026188	12/09/2005	Project successfully implemented. Librarians from over 20 countries participated in a two day training seminar which provided - a solid understanding of the key copyright issues for libraries: - the ability to differentiate between the interests of the main players - knowledge of the international legal copyright framework and policies - the skills to effectively articulate the library case and to draft library position papers - a model training programme and a set of re-usable and generic resources, which has been taken up by the International Federation of Library Associations (IFLA) A Handbook on Copyright and Related Issues for Libraries, a practical guide to topical legal questions affecting the information work of libraries, is available in hard copy and online; and is being translated into Russian and Polish. eIFL.net continues to provide support and advice to the CIS library network from their own resources and to undertake follow-up activities.

ID	Budget Code	Country/Region	Allocation	Title	Contractor	Project officer	HQ Backstopper	Contract N°	WebWorld News	Project status
							A. Projects approved by IFAP Bureau in March 2004			
449	461LAC5000	Caribbean Countries	35,000	Preservation as Means of Protecting Caribbean Cultural Heritage	University of the West Indies	A. Grizzle	A. Abid	3240075964	6/12/2005	Project successfully implemented. - 27 representatives from 10 countries within the Caribbean trained in digitization techniques and management - Capacity of at least 10 libraries enhanced - National Libraries continue to lobby and advocate for the inclusion of preservation/conservation programmes in National Information Plans
450	461INT5001	International	45,000	Information Literacy Training Programme for Public Librarians across the Commonwealth	Commonwealth Library Association (COMLA)	A. Grizzle	A. Abid	3240075969	Yes	Project successfully implemented. - Over 35 librarians: - were equipped with skills to make innovative use of the web - guided on how to develop information literacy programmes for their users - guided on approaches to lobby and advocate for the inclusion of libraries into national plans to benefit from universal access funds - Training kits, resources and manuals covering the above areas, to assist in the training of librarians in the new information literacy skills as well as for use to develop their own training programmes for the communities have been developed. - COMLA continues in-country and regional activities through their own resources as a follow-up to the International Workshop and related activities undertaken through UNESCO. The COMLA continues with follow-up activities from their budget.

ID	Budget Code	Country/Region	Allocation	Title	Contractor	Project officer	HQ Backstopper	Contract N°	WebWorld News	Project status
										A. Projects approved by IFAP Bureau in March 2004
464	461LAC5001	Regional LAC	35,000	Policies and Regulatory Frameworks in the Area of Privacy and Access to Public Information	Alfa-Redi, Peru	A. Radolf	A. Plathe	32401030 74	None	Project activities almost completed. A web portal on policies and regulatory frameworks in the area of privacy and access to public information has been designed. Two reports on project's topic were published and proposals for the regulatory framework in the areas of privacy and access to public information were established. Activities corresponding to the Second Phase of the Monitor are in progress. A Regional Planning Workshop of Specialists on the Practical Implementation of the Policy guidelines for the Development and Promotion of Governmental Public Domain Information was held in Lima, Peru, last 11-12 November, 2006.

ID	Budget Code	Country/Region	Allocation	Title	Contractor	Project officer	HQ Backstopper	Contract N°	WebWorld News	Project status
A. Projects approved by IFAP Bureau in March 2004										
511	461BAH5000	Bahamas	25,000	Recruiting and Training Library Cadets (RTLC) Programme for a sustainable Bahamas.	National Commission of the Bahamas for UNESCO	A. Grizzle	A. Abid	32400759 62	Yes	Project successfully implemented. - Library Cadette Programme has been developed and launched - Series of in-school workshops were undertaken. - Over 25 students, marginalized or disadvantaged because of lack of basic reading materials and information and communication technologies (ICT) trained in information literacy skills - 12 students were trained as trainers - ICT infrastructure of National Library and 1 other district library enhanced through basic computer equipment, peripherals and Internet - Steps are being taken for the replication of the project in the Bahamas and the wider Caribbean The Bahamas Library Service continues with follow-up activities from Government contribution.
568	461LAC5002	Mexico, Colombia, Peru	35,000	ICT Supporting Endangered Aboriginal and other Less Commonly Taught Languages	Web Community Resource Networks	A. Radolf	C. Menezes	32400776 81	None	Project successfully implemented. A literacy delivery module for "In Your Language" system has been developed.
595	461SAF5000	South Africa	21,850	Establishing Information Literacy Competence Levels of Library Workers	National Commission of South Africa	A. Ndjavera	A. Abid	32401116 33	None	Project activities ongoing. The first training workshop on information literacy for Mpumalanga public librarians took place in June (27-30 June 2006).

ID	Budget Code	Country/Region	Allocation	Title	Contractor	Project officer	HQ Backstopper	Contract N°	WebWorld News	Project status
A. Projects approved by IFAP Bureau in March 2004										
601	461EGY5000	Egypt	25,000	Training of School Teachers on Ethical, Legal and Societal Implications of ICTs	National Commission of Egypt for UNESCO	G. Gholam	A. Plathe	3240082060	None	Project activities ongoing. - Regional Expert Group Meeting on "Training of School Teachers on the Ethical, Legal and Societal Implications of ICTs" was organized during 18-20 June 2006 by the Egyptian National Commission for UNESCO and the Egyptian IFAP Committee and attended by educational experts from 11 Arab Member States (EGY, KUW, LEB, LIB, MOR, PNA, KSA, SYR, TUN, UAE & YEM). - Training Course for School Teachers on the Ethical, Legal and Societal Implications of ICTs is being organized by the Egyptian National Commission for UNESCO in coordination with the Egyptian Ministry of Education via Video Conference.
613	461RAS5002	Armenia Azerbaijan Georgia	34,415	Promotion of Information Literacy in the South Caucasus	International Network for the Availability of Scientific Publications (INASP)	A. Abid	N/a	4500026519	None	Project activities successfully implemented. Three information sessions to strengthen information literacy among information professionals were carried out by the trained trainers for 20 participants.

ID	Budget Code	Country/Region	Allocation	Title	Contractor	Project officer	HQ Backstopper	Contract N°	WebWorld News	Project status
**A. Projects approved by IFAP Bureau in March 2004**
620	461SRL5000	Sri Lanka	100,000	Planning post-Tsunami reconstruction of libraries and archives	Sri Lanka National Library and Documentation Boards, Sri Lanka, and Australian Red Cross	S. Ornager	A. Abid	3240082110	None	Project activities have been implemented but the final report is pending due to missing financial documentation and the need for clarification about the content of the final report.

- Consultant delivered the three year plan for library improvement in July 2006.

- Tsunami affected public libraries were repaired.

- Library furniture was procured and distributed.

- Books in Singhalese, Tamil and English were procured and distributed.

- Training courses were conducted by National Institute of Library and Information Science.

- Sri Lanka National Library implemented a tsunami part on their webside.

The decision about Australian Red Cross pursuing to support Sri Lanka National Library is being made by HQ in Melbourne, Australia, end of March 2007. |

Annex 1 - Revised proposal for the Tanzanian project

ID	523
Title	IFAP project
Contact Name	Andrew Charles Kajeguka, Principal Systems Analyst, Directorate of Information Technology and Communication, National Institute for Medical Research (NIMR)
Contact Email	akajeguka@nimr.or.tz
Project title	Promoting preservation and sharing of health (HIV/AIDS, Malaria and Tuberculosis) information through the establishment of health information systems within and between National Institute for Medical Research (NIMR) and Sub-Saharan African health institutions – Case study for Tanzania and Malawi
Project Summary	Countries in sub-Saharan Africa bear a huge communicable disease burden. HIV/AIDS, malaria and Tuberculosis are among the prime causes of high morbidity and mortality in this region. This proposal seeks to strengthen the Information and Communication Technologies (ICT) capacities of the Malaria Alert Centre (MAC) of Malawi College of Medicine and National Institute for Medical Research (NIMR) of Tanzania Ministry of Health and Social Welfare in order to preserve and share HIV/AIDS, Malaria and Tuberculosis information that have relevance and social benefit to population in sub-Saharan Africa. This proposal will enable NIMR to collaborate closely with ministry of health of the two countries and other stakeholders and strengthen research capabilities and control activities for the three poverty related diseases in Africa.
Total project budget	US$ 35,000
Proposing Institution's name	National Institute for Medical Research (NIMR) of Tanzania Ministry of Health and Social Welfare
Proposing institution's address	2448, Ocean Road, P.O.BOX 9653 Dar es salaam, Tanzania
Proposing institution's phone	Tel: +255-22-2121400 Fax: +255-22-2121360 / 2121380
Proposing Institution project partners	Malaria Alert Centre (MAC) Malawi College of Medicine Blantyre, Malawi Tel: +265 673198 / 675853 Fax: +265 674766 Email: gjmalenga@sdnp.org.mw Contact person: Dr. Grace Malenga, Director, MAC
Regional	Sub-Saharan Africa
International	Africa
Subregional	Tanzania, East Africa: it will involve two provinces within Tanzania that are Dar-es-salaam and Tanga. Malawi, Southern Africa: it will involve one province of Blantyre.

Overall goal	The goal of the project is to promote networking and reliable information sharing within and between the National Institute for Medical Research (NIMR) and Malaria Alert Centre (MAC) of Malawi College of Medicine and the two Ministries of Health in order to strengthen sharing of Health (HIV/AIDS, Malaria And Tuberculosis) information
Specific objectives	• To facilitate information sharing and utilizations within and between NIMR, MAC and the ministries of Health • To facilitate establishment of National Health Information Centres using recent ICTs techniques
Activities	• Development of inventory of possible sources of HIV/AIDS, Malaria and Tuberculosis information or data • Review and synthesize information HIV/AIDS, Malaria and Tuberculosis available in each country • Develop a mechanism of sharing existing information on HIV/AIDS, Malaria and Tuberculosis • Procure and install ICT equipment and other important equipment for information sharing • Computerize available HIV/AIDS, Malaria and Tuberculosis information for easy retrieval and dissemination (Design and development of NIMR's and MAC's database-driven websites using Free and Open Source Software (FOSS)) • Produce Information, Education and Communication materials on HIV/AIDS, Malaria and Tuberculosis • Conduct the exchange visits of researchers from the two countries and establish training program for ICT experts of the two countries and equipping them to train others • To produce of Information, Education and Communication (IEC) materials on any one or all three poverty related diseases in Africa • Facilitation of establishment of National Health Information Centres will be done by sharing the experience of the developed Information System to ministry of health officials
Expected results	1) Fully system for information sharing developed within and between NIMR and MAC 2) Capacity strengthening will be enhanced within NIMR and MAC 3) Further collaboration among researchers, health care workers, health care providers and other stakeholders will be enhanced 4) Strengthened networks and partnerships between NIMR with internal and external stakeholders through enhanced Health Information Systems
Success/performance indicators	1) Increase access to global information and professional opportunities 2) Enhanced communication and networking between scientists and their local and international collaborators 3) Linkages between and among NIMR, MAC and partners established 4) Ensure considerable information and experiences available for sharing
Monitoring and evaluation	The project activities will be monitored two times in every quarter as the project is expected to last for 6 months.
Project status	Approved by the Bureau
Project budget - personnel	16,800
Project budget - training	5,020

project budget - miscellaneous	6,880
Project budget -equipment	6,300
Endorsement by National IFAP committee	No
UNESCO Budget	35,000

<u>Milestones and expected results</u>

1. Inventory in place by end of 2nd month
2. Consultative meetings held by end of 2nd month
3. Mechanism for information sharing in place by end of 3rd month
4. ICT equipment procured and in place by end of 1st month
5. Computerization of available information done by end of 4th month
6. Exchange visits and training programs made by end of 4th month
7. Production of IEC materials in place by end of 5th month
8. Final report in place by end of 6th month
9. Facilitation of establishment of National Health Information Centres done by end of 5th month
10. Dissemination workshop to stakeholders done by end of 5th month

<u>List of objectives, deliverables and budget</u>

No.	Deliverable	Budget	Total	Duration (months)
1	***Specific Objective 1: To facilitate information sharing and utilizations within and between NIMR, MAC and the ministries of Health***			
1.1	Development of an inventory of possible sources of information/data of any one or all three poverty related diseases in Africa (HIV/AIDS, Malaria and Tuberculosis)	2 months, 2 researchers from each country paid $ 700 each	5,600	1st and 2nd
1.2	Consultative meetings to be held in each country to review and synthesize information of any one or all three poverty related diseases in Africa (HIV/AIDS, Malaria and Tuberculosis)	3 meetings in each country with stakeholders. $ 4,000 will cover conference and facility charges	4,000	2nd

1.3	Develop a mechanism of sharing existing information on any one or all three poverty related diseases in Africa	2 months, 2 Researcher of each country paid $ 700 each	5,600	3rd
1.4	Procurement and setup of ICT equipment and other important equipment for information sharing	3 computer servers X $2,100	6,300	1st
1.5	Computerization of available information of any one or all three poverty related diseases in Africa for easy retrieval and dissemination (Design and development of NIMR's and MAC's database-driven websites using Free and Open Source Software (FOSS))	2 months, 2 ICT experts of each country paid $ 700 each	5,600	3rd and 4th
1.6	Conduct the exchange visits of researchers from the two countries and establish the training programs for ICT experts of the two countries and equipping them to train other staff	Material=100 International Travel: 3 researchers of each country @$600 Perdiem: 3 researcherX2 countries X $220	5,020	4th
1.7	Production of Information, Education and Communication (IEC) materials on any one or all three poverty related diseases in Africa	Production cost for one issue=$480	480	5th
1.8	Final Report writing, compilation and printing		200	6th
2	**Specific Objective 2: To facilitate establishment of National Health Information Centres using recent ICTs techniques**			
2.1	Facilitation of establishment of National Health Information Centres will be done by sharing the experience of the developed Information System to ministry of health officials	Consultative meetings with senior ministry officials of each country. $ 2,000 will cover conference and facility charges	1,200	5th
2.2	Dissemination workshop to stakeholders	$ 2,000 will cover conference and facility charges	1,000	5th
	Total		**35,000**	**6months**