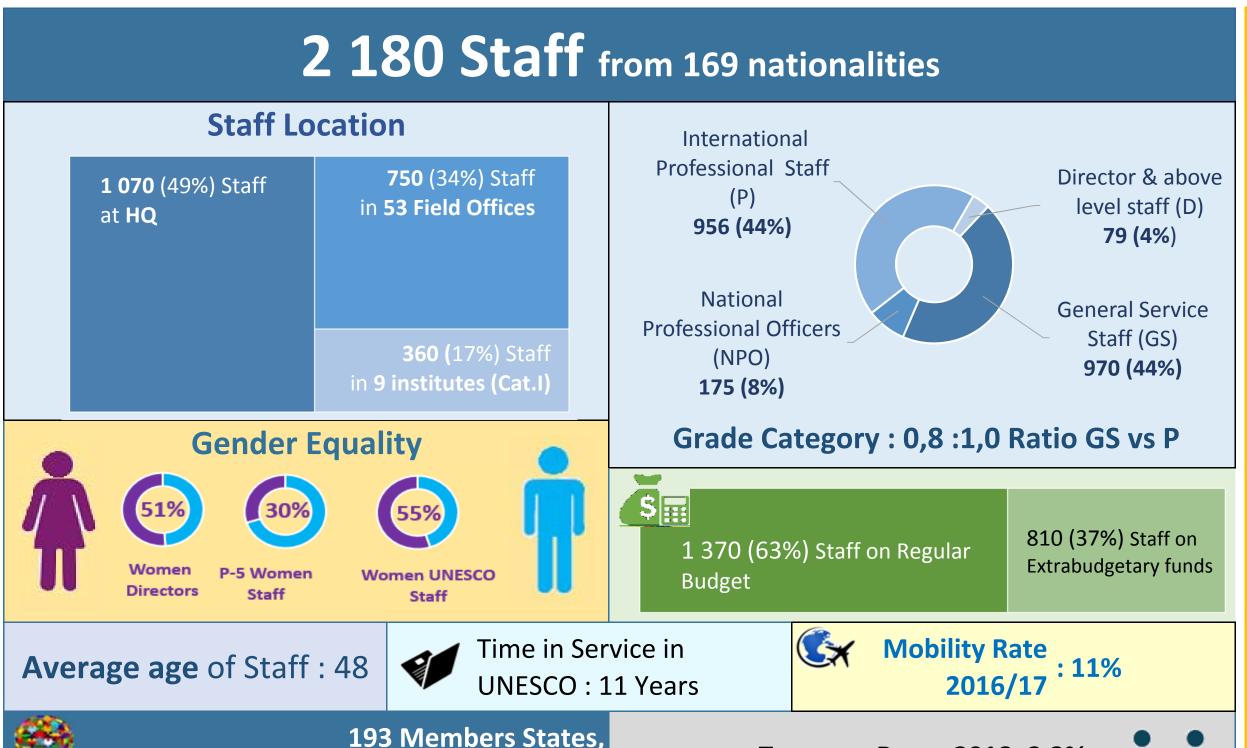


# **KEY DATA on UNESCO STAFF and POSTS January 2019**

This document provides information on UNESCO staff on fixed-term appointments on Regular Programme and Extra-Budgetary funded posts including FT/Project Appointments funded by Extra-Budgetary funds. It does not cover staff on temporary contracts or personnel with other types of contracts. Staff on Leave Without Pay are not included in these statistics, except where expressly indicated.

# **UNESCO STAFF KEY DATA - January 2019**

**Turnover Rate: 2018: 3,3%** 

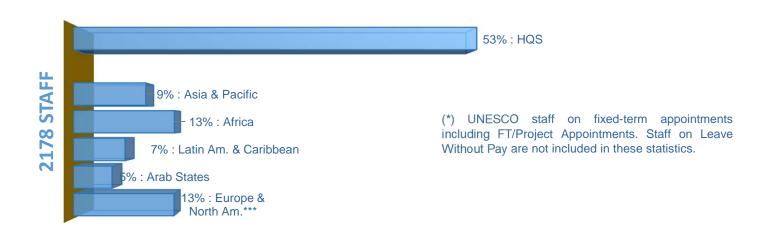


of which 78% are represented

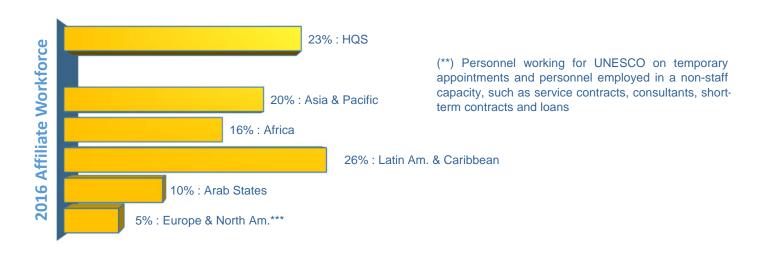
2 000 affiliate Workforce i.e. 48% of Total Workforce 23%: HQS 20%: Asia & Pacific 16%: Africa 26%: Latin Am. & Caribbean 10%: Arab States 5%: Europe & North Am. 50% F 50% M \*Personnel working for UNESCO on temporary appointments and personnel employed in a non-staff capacity, such as service contracts (SC), consultants, shortterm contracts (STC), UN volonteers and

### **UNESCO Workforce Overview as at January 2019**

### **UNESCO Staff\***



### Affiliate Workforce\*\*

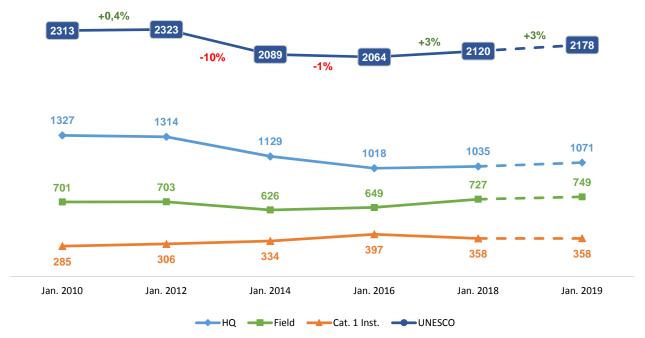


\*\*\* including IIEP/Paris

# **UNESCO Staff (RP/EXB) Evolution January 2010 - January 2019**

		Jan. 2010	Jan. 2012	Jan. 2014	Jan. 2016	Jan. 2018	Jan. 2019	Difference Jan. 2010 - Jan. 2019
	Fixed-term	1237	1216	1047	914	925	931	-306 (-25%)
Haadayartara	Project Appointment	-	-	82	104	110	140	-
Headquarters	ALD	90	98	-	-	-	-	-
	Total	1327	1314	1129	2014         2016         2018         2019         Jan. 2           1047         914         925         931         -           82         104         110         140         -           -         -         -         -         -           1129         1018         1035         1071         -           564         566         619         633         -           62         83         108         116         -           -         -         -         -         -           626         649         727         749         -           240         227         180         184           94         170         178         174           -         -         -         -           334         397         358         358	-256 (-19%)		
	Fixed-term	639	629	564	566	619	633	-6 (-1%)
Field	Project Appointment	-	-	62	83	108	116	-
rieiu	ALD	62	74	-	-	-	-	-
	Total	701	703	626	649	727	749	+48 (7%)
	Fixed-term	257	268	240	227	180	184	-73 (-28%)
Category 1 Institutes	Project Appointment	-	-	94	170	178	174	-
Category i institutes	ALD	28	38	-	-	-	-	-
	Total	285	306	334	397	358	358	+73 (26%)
	Fixed-term	2133	2113	1851	1707	1724	1748	-385 (-18%)
UNESCO Staff	Project Appointment	-	-	238	357	396	430	-
UNESCO Stall	ALD	180	210	-	=	-	-	-
	Total	2313	2323	2089	2064	2120	2178	-135 (-6%)

From January 2010 to January 2019, the number of staff at Headquarters has decreased by 19% while Field staff have increased by 7%. Staff in Category 1 Institutes have increased by 26%. Overall, the number of staff have decreased by 6% between 2010 and 2019. Since 2016, however, the number of staff is increasing again (by 6%), mainly in the field.



(\*) Category 1 Institutes and Centres: UIS, IBE, IIEP, UIL, IITE, IICBA, IESALC, MGIEP, ICTP

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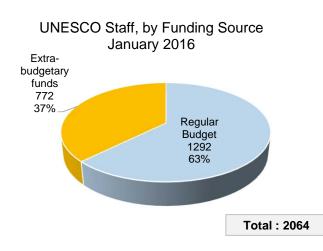
# UNESCO Staff by Funding Source (January 2019)

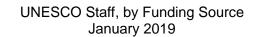
#### 1. UNESCO Staff, by Category, Location and Funding Source

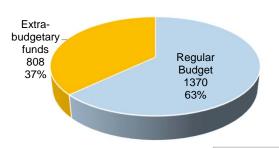
		Staff on Regular Budget						Staff on Extrabudgetary funds					Total	% by
	Dir.	Р	NO	GS	Total Staff	%	Dir.	Р	NO	GS	Total Staff	%	Staff	Location
HQ	34	396	-	357	787	73%	2	170	0	112	284	27%	1071	49%
Field	32	181	92	278	583	78%	2	53	62	49	166	22%	749	34%
Cat. 1 Inst.	-	-	-	-	-	-	9	156	21	172	358	100%	358	17%
Total	66	577	92	635	1370	63%	13	379	83	333	808	37%	2178	100%

As at January 2019, 63% of UNESCO staff are on Regular programme funds. 37% are on posts funded by extrabudgetary sources.

### 2. Comparison of UNESCO Staff, by Location and Category between January 2016 and January 2019







Total : 2178

The ratio of staff on Regular Programme funded posts vs Extrabudgetary funded posts remains the same between January 2016 and January 2019: 63/37.

(\*) Category 1 Institutes and Centres: UIS, IBE, IIEP, UIL, IITE, IICBA, IESALC, MGIEP, ICTP

This document provides information on UNESCO staff on fixed-term appointments on Regular Programme and Extra-Budgetary funded posts including FT/Project Appointments funded by Extra-Budgetary funds. It does not cover staff on temporary contracts or personnel with other types of contracts. Staff on Leave Without Pay are not included in these statistics, except where expressly indicated.

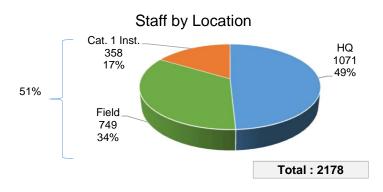
# UNESCO Staff by Location and Category (January 2019)

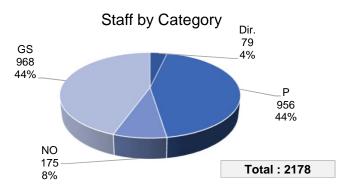
#### 1. UNESCO Staff, by Location and Category

	Dir.	Р	NO	GS	Total Staff	% by Location
HQ	36	566	0	469	1071	49%
Field	34	234	154	327	749	34%
Cat. 1 Inst.	9	156	21	172	358	17%
Total	79	956	175	968	2178	
% by Grade Category	4%	44%	8%	44%		•

As at January 2019, UNESCO employs 2178 staff on fixed-term and FT/Project Appointments. 51% of the staff work in the field and Category 1 Institutes. Professional and above staff (D/P/NO) represent 56% of staff, while GS staff represent 44%. The overall ratio GS/P for all UNESCO staff is 0,8.

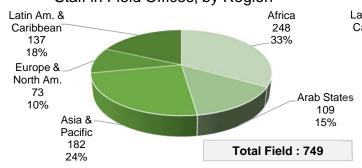
(\*) Category 1 Institutes and Centres: UIS, IBE, IIEP, UIL, IITE, IICBA, IESALC, MGIEP, ICTP



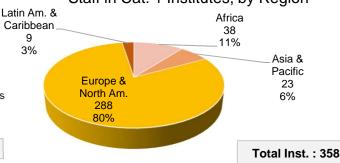


#### 2. UNESCO Staff, by Region

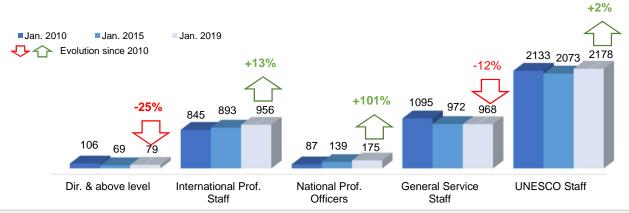
### Staff in Field Offices, by Region



### Staff in Cat. 1 Institutes, by Region



#### 3. UNESCO Staff, by Category from January 2010 to January 2019

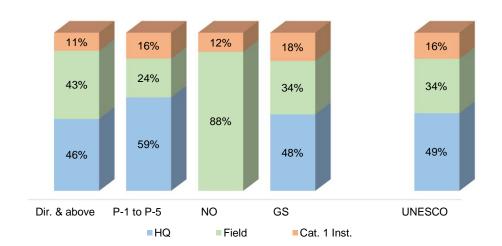


Since 2010, Director and General Service staff have decreased by 25% and 12%, respectively. P and NO staff numbers have increased by 13% and 101%, respectively.

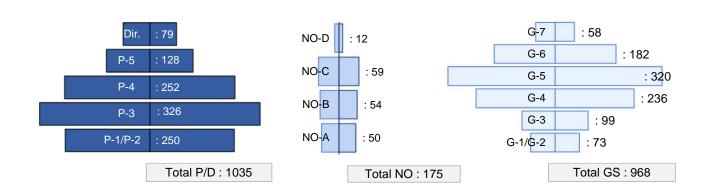
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# UNESCO Staff by Grade (January 2019)

	HQ	%	Field	%	Cat. 1 Inst.	%	Total Staff	% by Grade
DDG/ADG	9	90%	-	-	1	10%	10	0,5%
D-2	11	52%	6	29%	4	19%	21	1%
<u>D-1</u>	16	34%	28	58%	4	8%	48	2,5%
Total Dir. & above level	36	46%	34	43%	9	11%	79	4%
P-5	82	64%	36	28%	10	8%	128	6%
P-4	143	57%	73	29%	36	14%	252	12%
P-3	185	57%	84	26%	57	17%	326	15%
P-1/P-2	156	63%	41	16%	53	21%	250	11%
Total P Staff	566	59%	234	25%	156	16%	956	44%
Total NO Staff	-	-	154	88%	21	12%	175	8%
Total GS Staff	469	48%	327	34%	172	18%	968	44%
UNESCO Staff	1071	49%	749	34%	358	17%	2178	100%



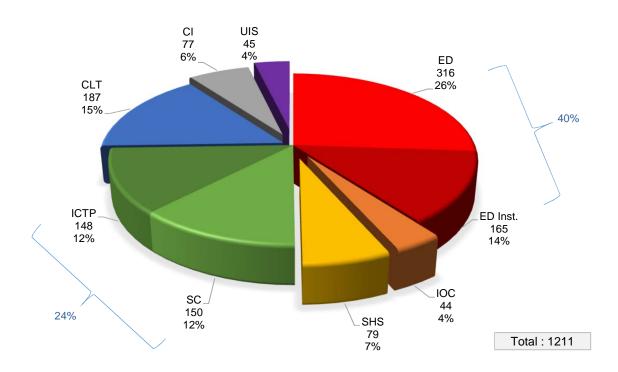
#### Grade Pyramid of P/D Staff Grade Pyramid of NO Staff Grade Pyramid of GS Staff



### (\*) Category 1 Institutes and Centres: UIS, IBE, IIEP, UIL, IITE, IICBA, IESALC, MGIEP, ICTP

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# UNESCO Staff by Programme Sectors (January 2019)



As at January 2019, the Education Sector has the largest number of staff (40%) in Programme Sectors, followed by the Natural Sciences Sector (24%) and Culture (15%).

(\*) Category 1 Institutes and Centres: UIS, IBE, IIEP, UIL, IITE, IICBA, IESALC, MGIEP, ICTP

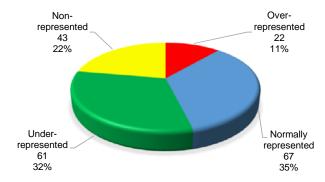
This document provides information on UNESCO staff on fixed-term appointments on Regular Programme and Extra-Budgetary funded posts including FT/Project Appointments funded by Extra-Budgetary funds. It does not cover staff on temporary contracts or personnel with other types of contracts. Staff on Leave Without Pay are not included in these statistics, except where expressly indicated.

### **Geographical Distribution (January 2019)**

(as per formula approved by the General Conference - staff on geographical posts, only)

#### 1. Geographical Distribution situation by Member State as at January 2019

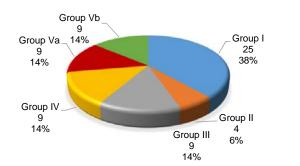
Status of representation	Number of Member States	% by Status
Over-represented	22	11%
Normally represented	67	35%
Under-represented	61	32%
Represented	150	78%
Non-represented	43	22%
Total Member States	193	100%



Total Dir. & above: 65

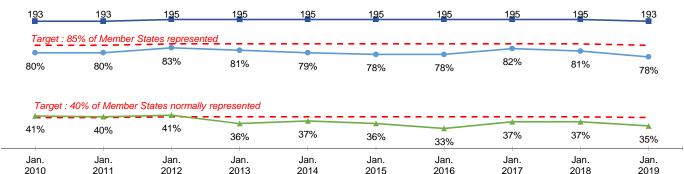
-Total Member States

#### 2. Directors and above level on Geographical posts as at January 2019



Group I: Europe and North America; Group II: Eastern Europe; Group III: Latin America and the Caribbean; Group IV: Asia and the Pacific; Group Va: Africa; Group Vb: Arab States

#### 3. Evolution of the Geographical Distribution from January 2010 to January 2019



### 4. Evolution of the Status of Member States' representation from January 2010 to January 2019

-Normally represented

Status of representation	Jan. 2010	Jan. 2011	Jan. 2012	Jan. 2013	Jan. 2014	Jan. 2015	Jan. 2016	Jan. 2017	Jan. 2018	Jan. 2019	Evolution since Jan. 2010
Over-represented	27	26	26	27	20	18	17	18	20	22	-5 (-19%)
Normally represented	79	78	80	70	73	70	64	72	72	67	-12 (-15%)
Under-represented	49	51	55	61	62	65	72	70	65	61	+12 (24%)
Represented	155	155	161	158	155	153	153	160	157	150	-5 (-3%)
Non-represented	38	38	34	37	40	42	42	35	38	43	+5 (13%)
Total Member States	193	193	195	195	195	195	195	195	195	193	-

Represented

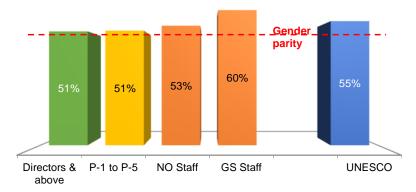
A geographically diverse workforce is essential to ensure Programme delivery. The number of Member States has increased from 195 to 193 from 2010 to 2018. Since January 2019, UNESCO counts 193 Member States following the withdrawal of the United States of America and Israel. As at January 2019, 150 Member States are represented within the Secretariat.

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NB: Owing to the rounding off of figures, the totals and sub-totals shown in the tables do not always correspond exactly to the sums of their component items.

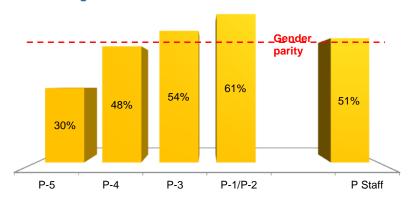
### Gender Balance (January 2019)

#### 1. Percentage of Women Staff by Category



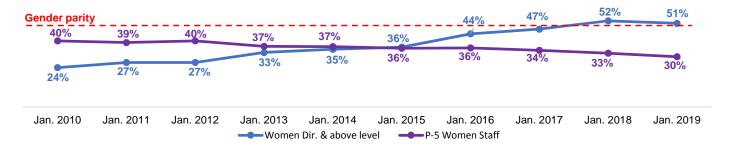
Overall, the situation is very positive; the proportion of women staff in UNESCO is among the highest in the UN system. Women represent 51% of Director and above staff.

#### 2. Percentage of Women Staff at International Professional level



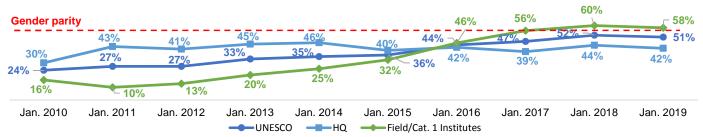
Among International Professional staff, women are a majority at the junior levels (P-1 to P-3). Parity is nearly achieved at P-4, while the percentage of women is lower at P-5 (30%).

#### 3. Evolution of the Percentage of Women Staff at P-5, Director and above level



Since January 2010, significant progress has been made in the representation of women at senior management level, with an increase from 24% in 2010 to 51% in January 2019. The number of P-5 women staff is however decreasing (30%).

### 4. Evolution of the Percentage of Women Staff at Director and above level, by Location

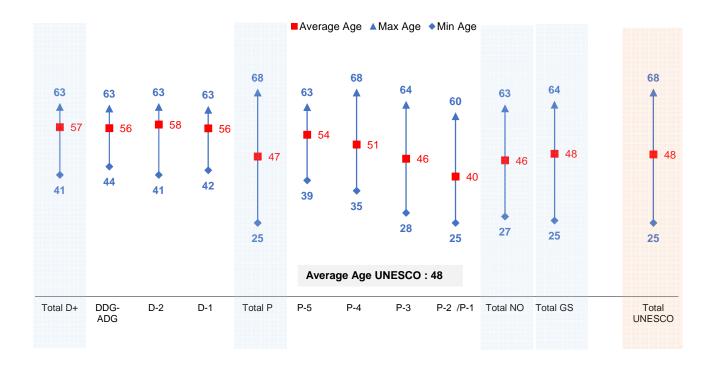


The number of Women Directors in the Field and Category 1 Institutes has steadily increased since 2010 to reach 58% in January 2019.

#### Since 1 January 2014, FT/Project Appointments are included.

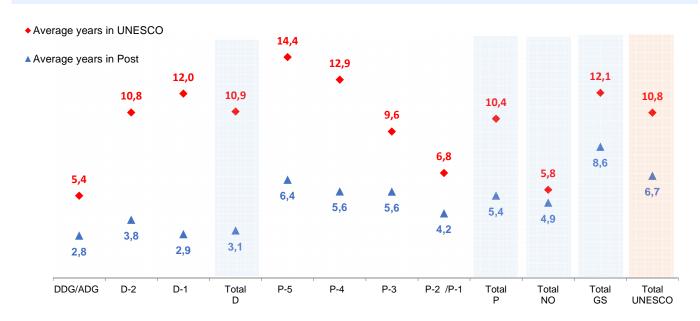
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### Age of UNESCO Staff, by Grade (January 2019)



UNESCO staff is on average 48 years old.

# Experience in UNESCO (January 2019)



On average, UNESCO staff count about 11 years of service in the Organization and have been on the same post for 7 years. P-5 staff are the most experienced with 14 years in UNESCO. General Service staff have the longest average years of experience on the same post (9 years), while Director staff have the shortest (3 years). Professional staff (P) have, on average, been 5 years on the same post.

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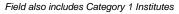
### Geographical Mobility (RP/EXB) International Professional staff on a fixed-term contract ONLY

### Number of Geographical movements

	of P/D Statt						
	2010/11	2012/13	2014/15	2016/17	2018		
HQ to Field	20	26	35	15	7		
Field to HQ	31	16	12	26	10		
Field Office to Field Office	48	44	54	37	29		
Total Movements	99	86	101	78	46		

# Evolution of Mobility Rate 3% 5% 7% 3% 2% 25% 22% 23% 22% 13%

13%



HQ

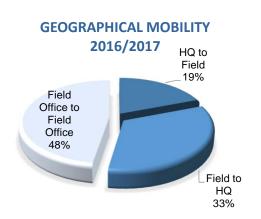
**Total** 

**Field** 

Mobility Rate: number of movements between duty stations as percentage of the average number of staff

10%

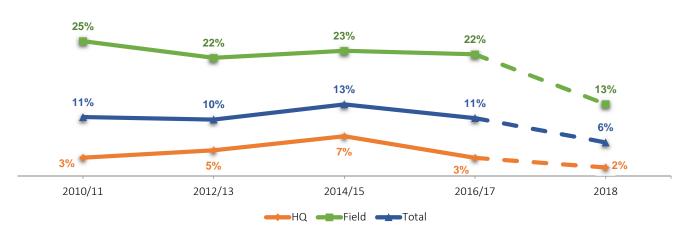
11%



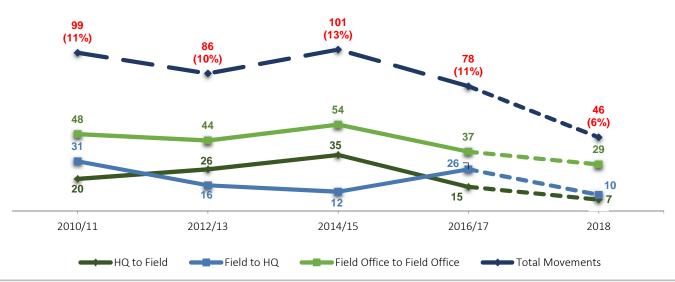
### **Evolution of Mobility Rate**

11%

6%



#### **Evolution of the number of Geographical movements**



A total of 78 International Professional Staff and Directors moved between duty stations in 2016/17 (15 from Headquarters to Field, 37 field to field, and 26 from the field to Headquarters), corresponding to a mobility rate of 11%.

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### Anticipated Retirements by end-2021 Staff on Fixed-term contract only

Retirements 2019 - 2021

	Staff as at January 2019	2019	2020	2021	Total 2019 - 2021	% of Retirements 2019 - 2021
Dir. & above level	79	-	5	9	14	18%
P-1 to P-5 Staff	701	1	1	14	16	2%
NO Staff	106	-	-	2	2	2%
GS Staff	855	-	2	15	17	2%
UNESCO	1741	1	8	40	49	3%

3% of the staff will retire over the next 3 years (until 2021), a total of 49 staff. The highest retirement rate is among Director staff (18%).

### Appointments / Transfers / Separations (2014 - 2018) Staff on Fixed-term contract ONLY

			Movements		
	2014	2015	2016	2017	2018
External Appointments	46	404	101	104	82
Internal Movements	95	78	147	49	100
Appointments with promotion	27	39	53	29	30
Transfers at equal grade	68	39	94	20	70
Total	141	482	248	153	182
% External Appointments	33%	84%	41%	68%	45%
% Internal Movements	67%	16%	59%	32%	55%
Separations	147	144	117	108	57
Renewal Rate <sup>1</sup>	31%	281%	86%	96%	144%
Turnover Rate <sup>2</sup>	8,2%	8,3%	6,9%	6,3%	3,3%
Turnover Rate (Retirement) <sup>2</sup>	3,0%	3,4%	3,0%	3,5%	0,8%

<sup>(1)</sup> Number of external appointments in one year divided by the number of separations during the same period x 100

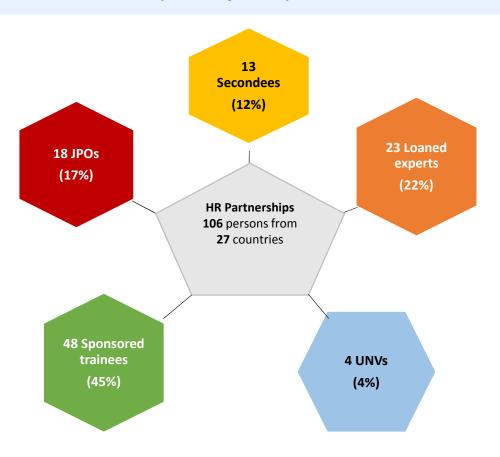
In 2017, external appointments were the majority (68 %), with 32 % internal appointments, in all categories of posts. In 2018, the number of internal movements (55 %) is higher than external appointments (45%) in all categories of posts.

In 2014, the turnover rate was 8 %, with a retirement rate of 3 %. In 2018, the implementation of the Mandatory Age of Separation to 65 years old has resulted in a lower retirement rate (1 %); and a lower turnover rate at 3 %.

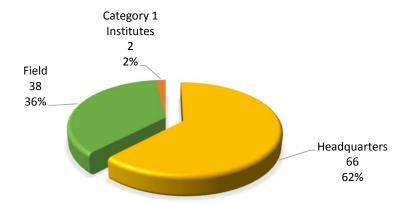
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<sup>(2)</sup> Number of separations in one year divided by the average number of active staff during the same period x 100

# HR Partnerships (January 2019)

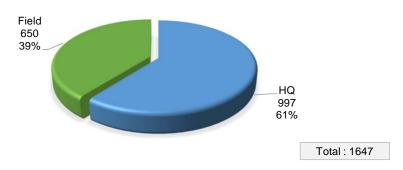


### 1. HR Partnerships, by Location



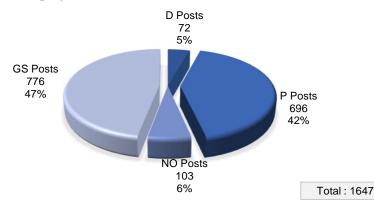
### 39 C/5 Posts

### 1. 39 C/5 Posts, by Location



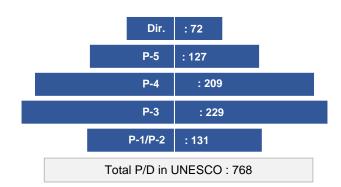
Out of the 1647 posts budgeted in the 39 C/5, 39% of the posts are in the Field and 61% are at Headquarters.

#### 2. 39 C/5 Posts, by Grade Category



From the 1647 posts, 53% are D/P/NO posts and 47% are GS posts.

### 3. Grade Pyramid of 39 C/5 P/D Posts (2018/2019)



This document provides information on established posts for the Integrated budget based on the Appropriated regular programme budget of \$518 million (Expenditure plan).

NB: Owing to the rounding off of figures, the totals and sub-totals shown in the tables do not always correspond exactly to the sums of their component items.