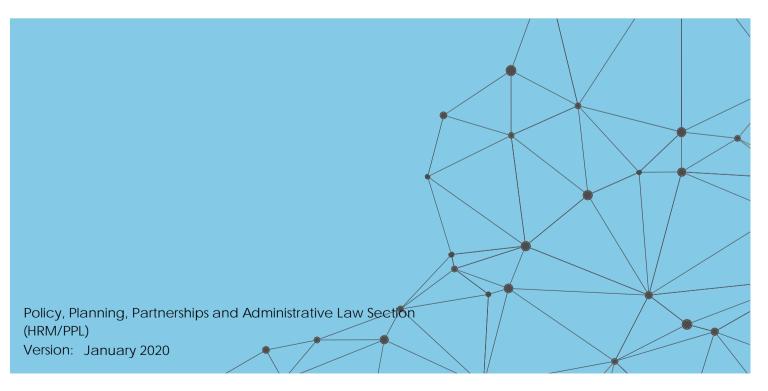


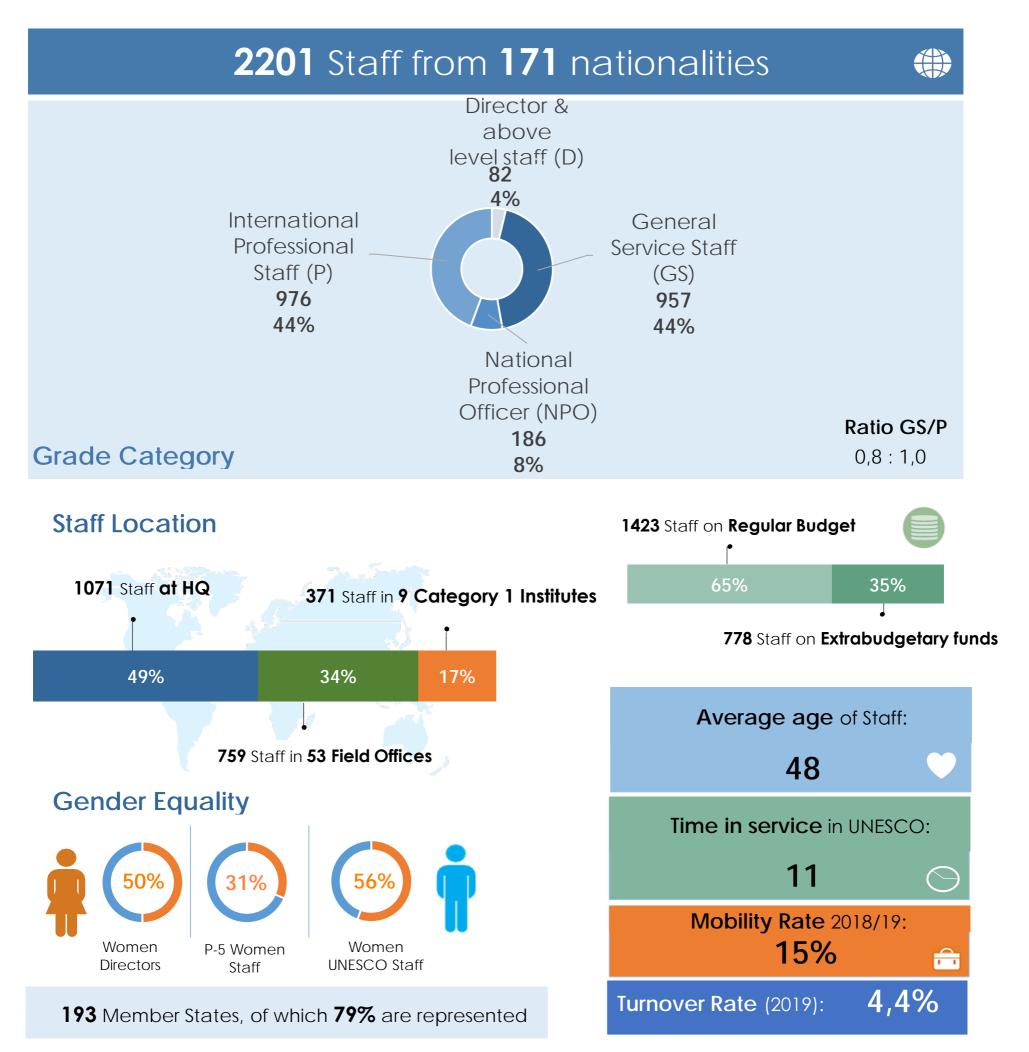
Key Data on UNESCO STAFF

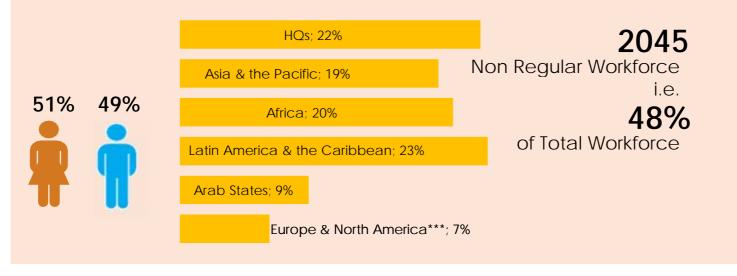
January 2020

This document provides information on UNESCO staff on fixed-term appointments on Regular Programme and Extra-Budgetary funded posts including FT/Project Appointments funded by Extra-Budgetary funds. It does not cover staff on temporary contracts or personnel with other types of contracts. Staff on Leave Without Pay are not included in these statistics, except where expressly indicated.



UNESCO STAFF KEY DATA (January 2020)





Personnel working for UNESCO on temporary appointments and short-term contracts for free-lance interpreters and translators, and personnel employed in a non-staff capacity (service contracts, short-term contracts, consultants and loans).

(***) inclut IIPE/Paris

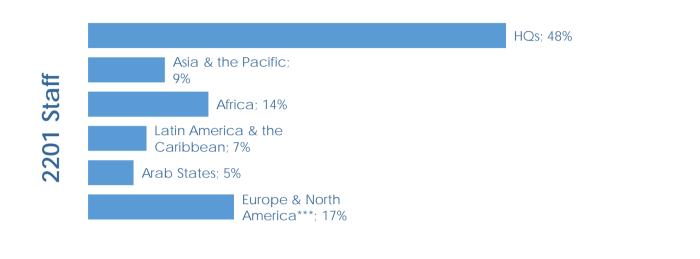
TABLE OF CONTENTS

UNESCO STAFF KEY DATA	1
1. UNESCO Workforce Overview (January 2020)	3
2. Staff (RP/EXB) Evolution (January 2010 - January 2020)	4
3. Distribution by Funding Source (January 2020)	5
4. Distribution by Location and Category (January 2020)	6
5. Distribution by Grade (January 2020)	7
6. Distribution by Programme Sector (January 2020)	8
7. Geographical Distribution (January 2020)	9
8. Percentage of women staff in UNESCO (January 2020)	10
9. Age distribution by Grade (January 2020)	11
10. Length of service distribution (January 2020)	11
11. Geographical Mobility (RP/EXB)	12
12. Anticipated retirements by end-2021	13
13. Appointments / Transfers / Separations (2014 - 2019)	13
14. HR Partnerships (January 2020)	14
15. Distribution of C/5 Posts	15

NB: Owing to the rounding off of figures, the totals and sub-totals shown in the tables do not always correspond exactly to the sums of their component items.

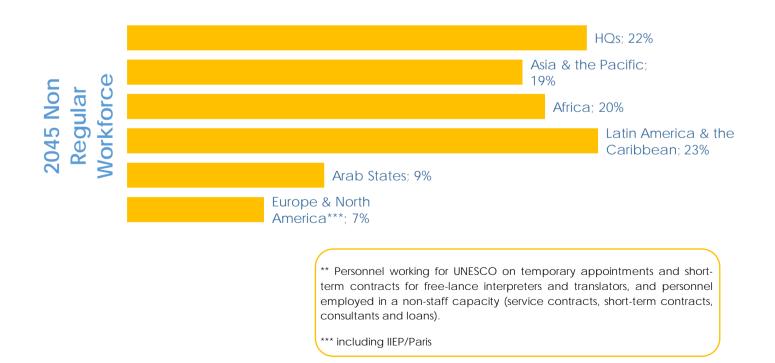
UNESCO Workforce Overview (January 2020)

1. UNESCO Staff*



* UNESCO staff on fixed-term appointments including FT/Project Appointments. Staff on Leave Without Pay are not included in these statistics.

2. Non Regular Workforce**

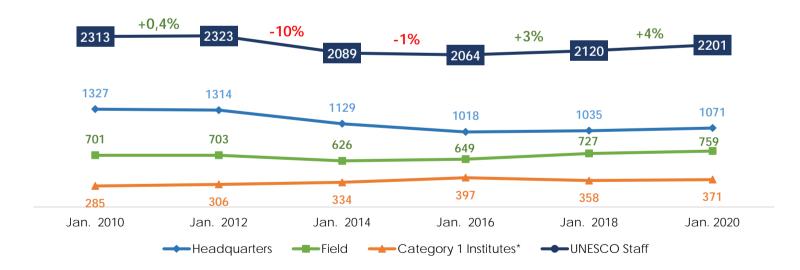


UNESCO Staff (RP/EXB) Evolution January 2010 - January 2020

		Jan. 2010	Jan. 2012	Jan. 2014	Jan. 2016	Jan. 2018	Jan. 2020	Difference Jan. 2010 - Jan. 2020
	Fixed-term	1237	1216	1047	914	925	936	-301 (-24%)
lloodquartara	Project Appointment	-	-	82	104	110	135	-
Headquarters	ALD	90	98	-	-	-	-	-
	Total	1327	1314	1129	1018	1035	1071	-256 (-19%)
	Fixed-term	639	629	564	566	619	618	-21 (-3%)
Field	Project Appointment	-	-	62	83	108	141	-
rieiu	ALD	62	74	-	-	-	-	-
Field Pro- ALI Tot Fixe Category 1 Pro-	Total	701	703	626	649	727	759	+58 (8%)
	Fixed-term	257	268	240	227	180	185	-72 (-28%)
Category 1	Project Appointment	-	-	94	170	178	186	-
Institutes*	ALD	28	38	-	-	-	-	-
	Total	285	306	334	397	358	371	+86 (30%)
	Fixed-term	2133	2113	1851	1707	1724	1739	-394 (-18%)
UNESCO Staff	Project Appointment	-	-	238	357	396	462	-
UNESCO Stall	ALD	180	210	-	-	-	-	-
	Total	2313	2323	2089	2064	2120	2201	-112 (-5%)

*Category 1 Institutes and Centres: UIS, IBE, IIEP, UIL, IITE, IICBA, IESALC, MGIEP, ICTP

From January 2010 to January 2020, the number of staff at Headquarters has decreased by **19%** while Field staff has increased by **8%**. Staff in Category 1 Institutes have increased by **30%**. Overall, between 2010 and 2020, the number of staff has slightly decreased (by 5%).





1. Distribution by Category, Location and Funding Source

	Staff on Regular Budget						Staff on Extrabudgetary funds						TOTAL	% by Location
	Dir.	Р	NO	GS	Total	%	Dir.	Р	NO	GS	Total	%	IOIAL	% by Location
Headquarters	36	433	-	361	830	77%	1	144	-	96	241	23%	1071	49%
Field	33	176	103	281	593	78%	1	63	61	41	166	22%	759	34%
Category 1 Institutes*	-	-	-	-	-	-	11	160	22	178	371	100%	371	17%
Total	69	609	103	642	1423	65%	13	367	83	315	778	35%	2201	100%

*Category 1 Institutes and Centres: UIS, IBE, IIEP, UIL, IITE, IICBA, IESALC, MGIEP, ICTP

As at January 2020, 65% of UNESCO staff are on Regular programme funds. 35% are on posts funded by extrabudgetary sources.

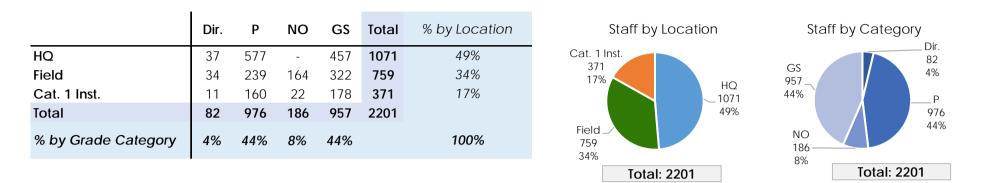
2. Comparison of UNESCO Staff, by Funding Source between January 2016 and January 2020

UNESCO Staff, by Funding Source UNESCO Staff, by Funding Source January 2016 January 2020 Extrabudgetary Extrabudgetary funds funds 778 772 35% 37% Regular Regular Budget Budget 1423 1292 65% 63% Total: 2064 Total: 2201

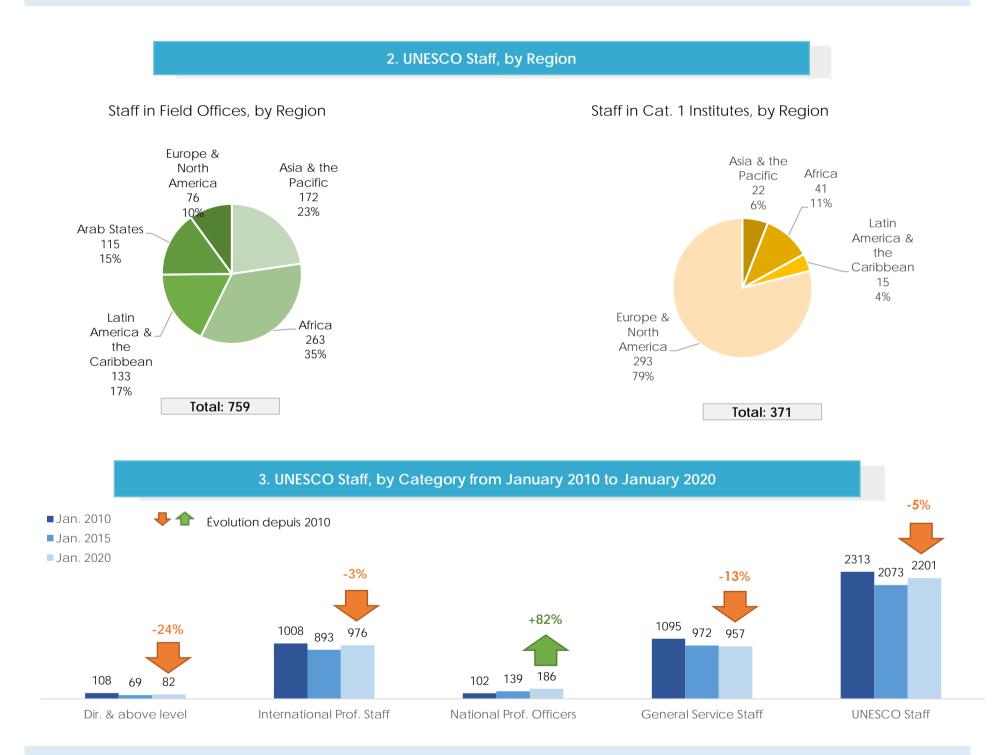
The ratio of staff on Regular Programme funded posts vs Extrabudgetary funded posts has slightly increased between January 2016 (63/37) and January 2020 (**65/35**).

Distribution by Location and Category (January 2020)

1. UNESCO Staff, by Location and Category



As at January 2020, UNESCO employs 2201 staff on fixed-term and FT/Project Appointments. **51%** of the staff work in the Field and Category 1 Institutes. **Professional and above staff (D/P/NO)** represent **56%** of staff, while **GS** staff represent **44%**. The overall ratio GS/P for all UNESCO staff is **0,8**.

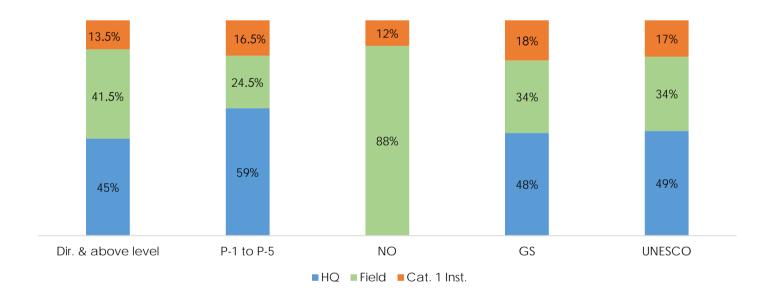


Since 2010, Director, Professional and General Service staff decreased by 24%, 3% and 13%, respectively. NO Staff numbers increased by 82%.

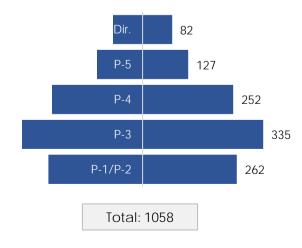


Distribution by Grade (January 2020)

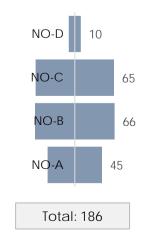
	HQ	%	Field	%	Cat. 1 Inst.	%	Total	% by Grade
DDG/ADG	9	90%	-	-	1	10%	10	0,5%
D-2	9	45%	7	35%	4	20%	20	1%
D-1	19	37%	27	52%	6	12%	52	2.5%
Total Dir. & above level	37	45%	34	41.5%	11	13.5%	82	4%
P-5	78	61.5%	37	29%	12	9.5%	127	6%
P-4	147	58%	72	29%	33	13%	252	11%
P-3	180	54%	93	28%	62	18%	335	15%
P-1/P-2	172	66%	37	14%	53	20%	262	12%
Total P Staff	577	5 9 %	239	24.5%	160	16.5%	976	44%
Total NO Staff	-	-	164	88%	22	12%	186	8%
Total GS Staff	457	48%	322	34%	178	18%	957	4 4 %
UNESCO Staff	1071	49%	759	34%	371	17%	2201	100%



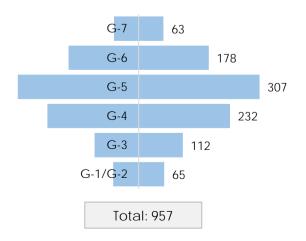
Grade Pyramid of P/D Staff



Grade Pyramid of NO Staff

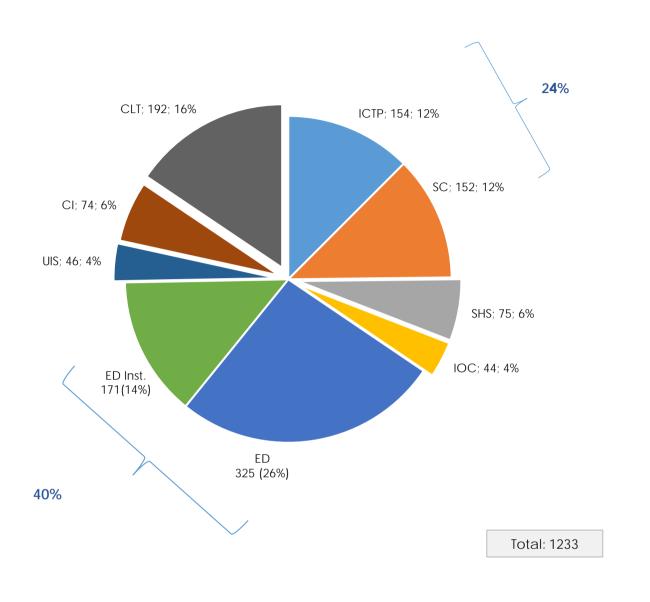


Grade Pyramid of GS Staff





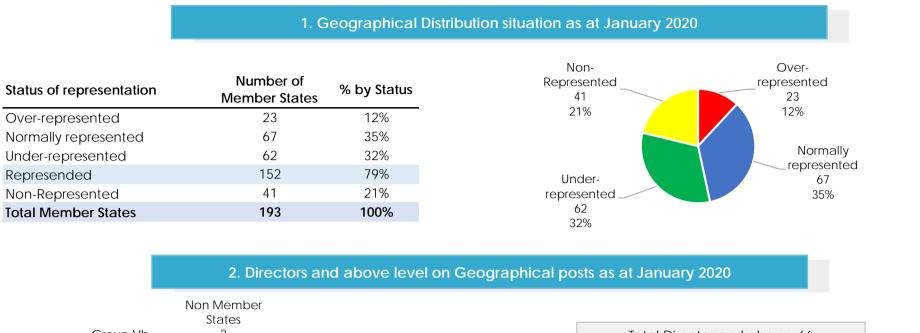
Distribution by Programme Sector (January 2020)



As at January 2020, the **Education Sector** has the largest number of staff (**40%**) in Programme Sectors, followed by the **Natural Sciences Sector (24%**) and **Culture (16%)**.

Geographical Distribution (January 2020)

(as per formula approved by the General Conference - staff on geographical posts, ONLY)









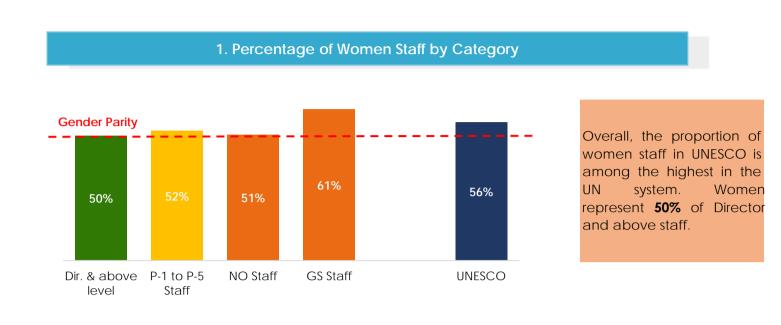
4. Evolution of the Status of Member States' representation from January 2010 to January 2020

Status of representation

status of representation	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Over-represented	27	26	26	27	20	18	17	18	20	21	23	-4 (-15%)
Normally represented	79	78	80	70	73	70	64	72	72	68	67	-12 (-15%)
Under-represented	49	51	55	61	62	65	72	70	65	60	62	+13 (+27%)
Represended	155	155	161	158	155	153	153	160	157	149	152	-3 (-2%)
Non-Represented	38	38	34	37	40	42	42	35	38	44	41	+3 (+8%)
Total Member States	193	193	195	195	195	195	195	195	195	193	193	-

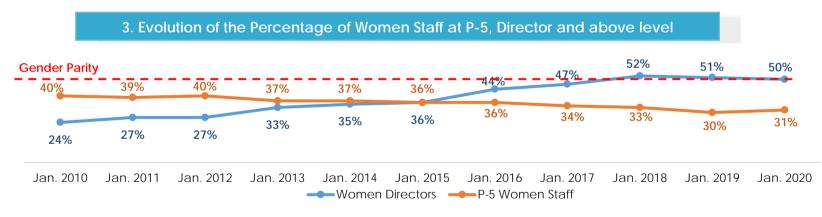
A geographically diverse workforce is essential to ensure Programme delivery. The number of Member States has increased from 193 to 195 from 2011 to 2018. Since January 2019, UNESCO counts 193 Member States following the withdrawal of the United States of America and Israel. As at January 2020, 152 Member States are represented within the Secretariat.

Percentage of women staff in UNESCO (January 2020)



International

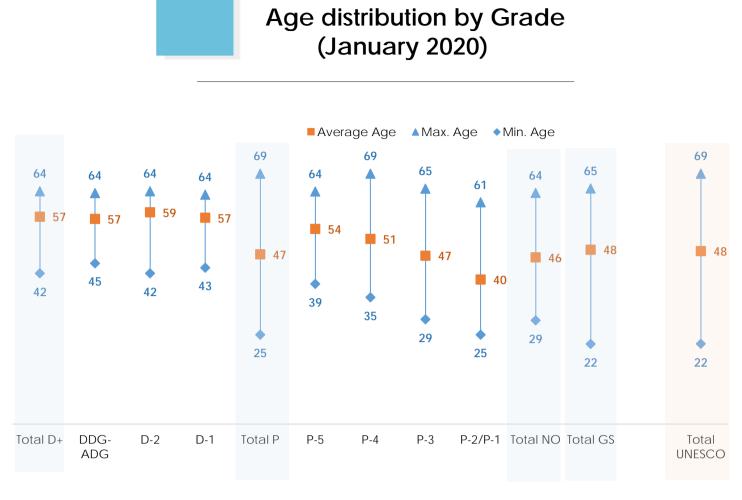




Since January 2010, significant progress was made in the representation of women at senior management level, with an increase from 24% in 2010 to 50% in January 2020. The number of P-5 women staff is however decreasing (31%).

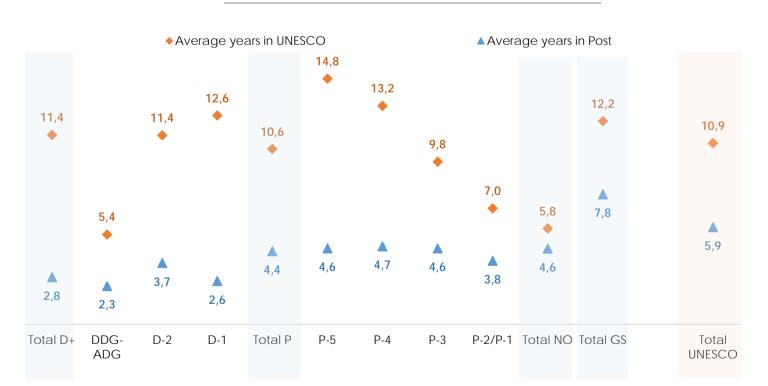


The number of Women Directors in the Field and Category 1 Institutes steadily increased since 2010 to reach 58% in January 2020.



UNESCO staff is on average **48** years old.





On average, UNESCO staff count about **11 years of service** in the Organization and have been on the same post for **6 years**. P-5 staff are the most experienced with 15 years in UNESCO. General Service staff have the longest average years of experience on the same post (7,8), while Director staff have the shortest (3). Professional staff (P) have, on average, been 4 years on the same post.

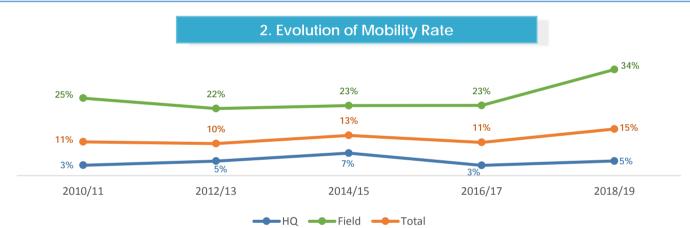
1. Geographical Mobility - January 2018 to December 2019

	Number	li Geographica	imovements	01 P/D Sta	11	
	2010/11 2012	2/13 2014/1	15 2016/1	7 201	8/19	
HQ to Field	20	26	35	15	22	
Field to HQ	31	16	12	26	30	
Field Office to Field Office	49	44	53	38	56	Field Office to
Total Movements	100	86	100	79	108	Field Office
		Evolution of I	Mobility Rate			56 52%
HQ	3%	5%	7%	3%	5%	5276
Field	25%	22%	23%	23%	34%	
Total	11%	10%	13%	11%	15%	

Number of Geographical movements of P/D Staff

Field also includes Category 1 Institutes.

Mobility Rate: number of movements between duty stations as percentage of the average number of staff.



3. Evolution of the number of Geographical movements 108 100 100 (15%) (11%) (13%) 86 79 (10%) (11%) 56 53 49 44 38 30 26 31 26 22 35 20 15 16 12 2010/11 2012/13 2014/15 2016/17 2018/19 • Total Movements HQ to Field Field to HQ Field Office to Field Office

A total of 108 International Professional Staff and Directors moved between duty stations in 2018/19 (22 from Headquarters to Field, 56 field to field, and 30 from the field to Headquarters), corresponding to a mobility rate of 15%.

Staff on Fixed-term contract ONLY

	Staff as at January 2020 81 700	Retirements 2020-2021								
		2020	2021	Total 2020- 2021	% of Retirements 2020-2021					
Dir. & above level	81	4	8	12	15%					
P-1 to P-5 Staff	700	2	11	13	2%					
NO Staff	106	0	2	2	2%					
GS Staff	833	2	9	11	1%					
UNESCO	1720	8	30	38	2%					

2% of the staff will retire over the next 3 years (until 2021), a total of 38 staff. The highest retirement rate is among Director staff (15%).

Appointments / Transfers / Separations (2014 - 2019)

Staff on Fixed-term contract ONLY

	Movements								
	2014	2015	2016	2017	2018	2019			
External Appointments	47	104	103	105	82	86			
Internal Movements	95	81	150	49	103	119			
Appointments with promotion	27	39	53	29	30	27			
Transfers at equal grade	68	42	97	20	73	92			
Total	142	185	253	154	185	205			
% External Appointments	33%	56%	41%	68%	44%	42%			
% Internal Movements	67%	44%	59%	32%	56%	58%			
Separations	147	144	115	109	58	77			
Renewal rate*	32%	72%	90%	<mark>96</mark> %	141%	112%			
Turnover Rate**	8,2%	8,4%	6,8%	6,4%	3,4%	4,4%			
Turnover Rate (Retirement)**	3,1%	3,5%	3,1%	3,7%	1,4%	0,6%			

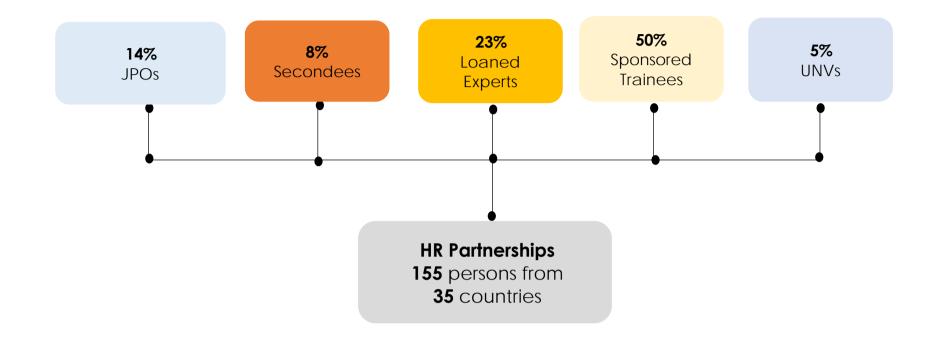
(*) Number of external appointments in one year divided by the number of separations during the same period x 100 (**) Number of separations in one year divided by the average number of active staff during the same period x 100

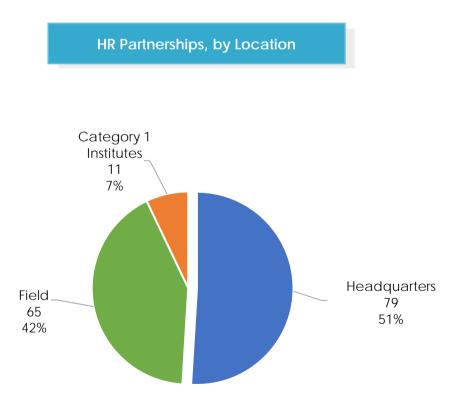
In 2019, the number of internal movements (58%) is higher than external appointments (42%) in all categories of posts.

In 2014, the turnover rate was 8%, with a retirement rate of 3%. In 2018, the implementation of the Mandatory Age of Separation to 65 years old has resulted in a lower retirement rate (1%); and a lower turnover rate at 3%. In 2019, the turnover rate is 4%.

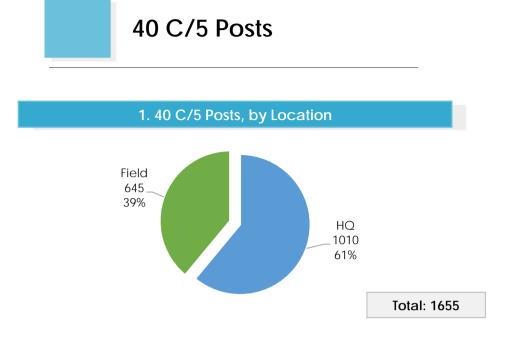


HR Partnerships (January 2020)

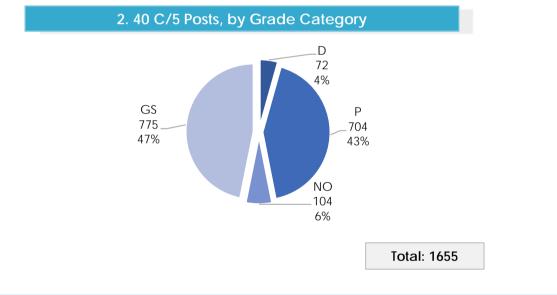




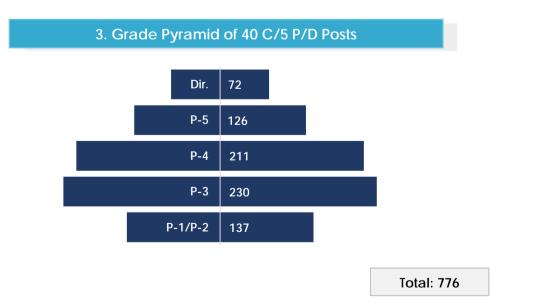
14



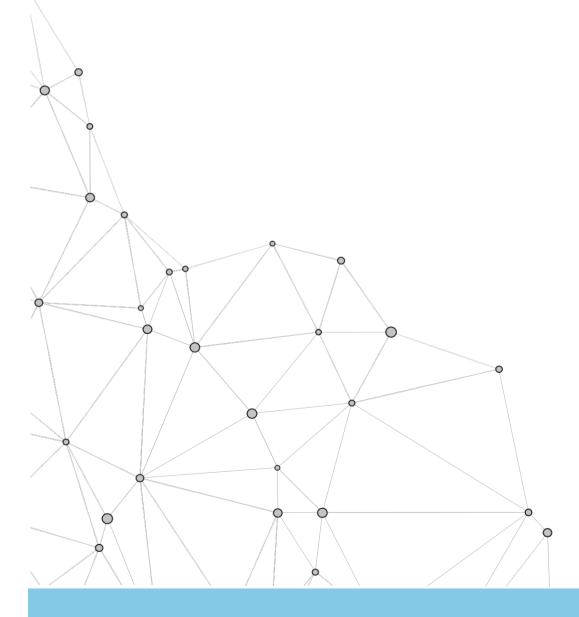
Out of the 1655 posts budgeted in the 40 C/5, 39% of the posts are in the field and 61% are at Headquarters.



From the 1655 posts, 53% are D/P/NO posts and 47% are GS posts.



This document provides information on established posts for the integrated budget based on the Appropriated regular programme budget of \$534.6 million.



NB: Owing to the rounding off of figures, the totals and sub-totals shown in the tables do not always correspond exactly to the sums of their component items.